

**Procurement Management Plan (May 2016)**

**A. WORKS**

*Exchange Rate as per PAD 1 USD = ₹ 45.64*

*Current Exchange Rate = ₹ 65.00*

Ref. No.	Contract Description (length)	Contract Price	Modified Price	Contract/ Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid- Opening Date	Comments
<b>PHASE I</b>								
<b>Rehabilitation</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46Km)	₹ 44,14,21,339	₹ 42,72,82,620	9.36	NCB	Prior	19-Oct-06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27Km)	₹ 43,91,82,400	₹ 43,91,82,400	9.62	NCB	Prior	20-Oct-06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar(33.51km)	₹ 46,85,56,883	₹ 52,36,29,156	11.47	NCB	Post	18-Oct-06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-TarnTaran (47.20km)	₹ 54,69,53,628	₹ 54,55,95,268	11.95	ICB	Prior	22-Nov-06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-DharamkotRoad (24.70km)	₹ 34,73,08,823	₹ 36,96,74,767	8.10	NCB	Prior	23-Oct-06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	₹ 24,28,37,229	₹ 24,93,76,928	5.46	NCB	Post	6-Aug-07	Work Completed
<b>Total Rehabilitation</b>		<b>₹ 2,48,62,60,302</b>	<b>₹ 2,55,47,41,139</b>	<b>55.98</b>				
<b>Upgradation</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53Km)	₹ 1,08,98,42,533	₹ 1,08,98,42,533	23.88	ICB	Prior	30-Nov-06	Work Completed
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92Km)	₹ 2,26,03,83,808	₹ 2,26,03,83,808	49.53	ICB	Prior	1-Dec-06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal-Tarn Taran Rd. (including Junction at Tarn Taran) (40.50Km)	₹ 45,28,19,208	₹ 44,95,03,857	9.85	NCB	Prior	24-Oct-06	Work Completed
<b>Total Upgradation</b>		<b>₹ 3,80,30,45,549</b>	<b>₹ 3,79,97,30,198</b>	<b>83.25</b>				

Ref. No.	Contract Description (length)	Contract Price	Modified Price	Contract/ Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid- Opening Date	Comments
<b>Periodic Maintenance</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass-Cheharta-Dhand Bir Road	₹ 5,26,15,950	₹ 5,26,15,950	1.15	NCB	Prior	7-Aug-06	Work Completed
	Chehrata-Dand Bir road						7-Aug-06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	₹ 9,69,61,910	₹ 9,69,61,910	2.12	NCB	Prior	10-Aug-06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal-Sunam, Badbar Longowal Road	₹ 3,37,43,221	₹ 3,37,43,221	0.74	NCB	Prior	27-Jul-06	Work Completed
	Pakhokey-Tappa Road	₹ 3,05,73,404	₹ 3,05,73,404	0.67	NCB		27-Jul-06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar road	₹ 12,85,90,060	₹ 12,85,90,060	2.82	NCB	Post	1-Dec-06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur Dalla & Dadwindi-Sultanpur road	₹ 5,22,27,571	₹ 5,22,27,571	1.14	NCB	Prior	2-Nov-06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana-Dabwali road	₹ 3,44,94,279	₹ 3,44,94,279	0.76	NCB	Prior	17-Aug-06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	₹ 4,41,75,882	₹ 4,41,75,882	0.97	NCB	Prior	22-Aug-06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana-Bhagta Bhucho road	₹ 7,34,70,745	₹ 7,34,70,745	1.61	NCB	Prior	31-Jul-06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala-Dera Baba Nanak Road	₹ 7,90,00,148	₹ 7,90,00,148	1.73	NCB	Prior	14-Aug-06	Work Completed
<b>Total Periodic Maintenance</b>		<b>₹ 62,58,53,170</b>	<b>₹ 62,58,53,170</b>	<b>13.71</b>				
<b>Total Phase I</b>		<b>₹ 6,91,51,59,021</b>	<b>₹ 6,98,03,24,507</b>	<b>152.94</b>				

PHASE II								
Ref. No.	Contract Description	Contract Price /Estimated contract value (in ₹)	Modified Price	Contract/ Estimated Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid-Opening Date	Comments
<b>Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing &amp; Routine Maintenance Works of Roads of-</b>								
WB/PSRSP/OPBC/ICB	Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	₹ 5,96,36,14,900	₹ 5,96,36,14,900	91.75	ICB	Prior	26-Apr-12	Contract Agreement signed with M/s Patel Infrastructure Pvt. Ltd. on 10th Dec, 2012 and the work is under progress.
<b>Total (OPRC)</b>		<b>₹ 5,96,36,14,900</b>	<b>₹ 5,96,36,14,900</b>	<b>91.75</b>				
<b>Additional Crust for Increasing the Structural Adequacy of Pavement Structure on UG-1</b>								
WB/PSRSP/2014/1/NCB	The work for increasing the structural adequacy of pavement structure on UG/1	₹ 18,34,00,000	₹ 18,34,00,000	2.82	NCB	Post	19-Feb-14	Work Completed
<b>Total (Structural Adequacy)</b>		<b>₹ 18,34,00,000</b>	<b>₹ 18,34,00,000</b>	<b>2.82</b>				
<b>Road Safety Enhancement and Black Spot Improvements</b>								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase-I roads	₹ 6,66,77,670	₹ 9,92,49,448	1.53	NCB	Prior		Work Completed
WB/PSRSP/RS/2/NCB	Program of road safety enhancements on all State highways (excluding National Highways and BoT roads)	₹ 50,00,00,000	-	7.69	NCB	Prior	31-Jul-2016 (Indicative)	Two of the bidders have filed a CWP in Punjab & Haryana High Court.
WB/PSRSP/RS/3/NCB	Road safety enhancements and Black Spot Improvements on PSRSP core road network	₹ 70,00,00,000	-	10.77	NCB	Prior	17-Jul-2016 (indicative)	The works for road safety enhancement will be undertaken based upon the comprehensive road safety assessment on all state highways as per the scope.
WB/PSRSP/RS/4/NCB	Construction of 4-lane ROB at Level crossing at Maur on OPRC Network	Total cost ₹ 30,00,00,000 (₹ 15,00,00,000)	-	4.62	NCB	Post	01-Jul-2016 (indicative)	The Railway Authorities have agreed in-principle for ROB at Mansa on cost sharing basis.
--	Widening of seven (7) nos 2-lane bridges to 4-lane to avoid accidents on the OPRC Network	₹ 10,00,00,000	-	1.54	NCB	Post	15-Jun-2016 (indicative)	The World Bank has accorded No Objection to widening of four narrow bridges on the OPRC network
<b>Total (Road Safety)</b>		<b>₹ 1,66,66,77,670</b>		<b>26.14</b>				
Ref. No.	Contract Description	Contract Price /Estimated contract value (in ₹)	Modified Price	Contract/ Estimated Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid-Opening Date	Comments
<b>Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)</b>								

WB/PSRSP/UG2/BP/NCB	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)	₹ 25,00,00,000	-	3.85	NCB	Post	15-Jan-2017 (indicative)	As per the agreed timelines, the acquisition of land is likely to be completed in Dec, 2016.
<b>Total (Dehlon Bypass)</b>		<b>₹ 25,00,00,000</b>		<b>3.85</b>				
<b>Additional Works</b>								
<b>Rehabilitation</b>								
PSRSP/WB/RH/7/NCB	Rehabilitation of Sunam Lehtagga Road (37.61 km)	₹ 26,00,00,000	-	4.00	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/8/NCB	Rehabilitation of Bathinda – Kotshamir Road (ITI to Jassi Chowk) (3.50 km)	₹ 15,00,00,000	-	2.31	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/9/NCB	Rehabilitation of Khanna – Malerkotla (Khanna to Jorepul) road (23.00 km)	₹ 11,00,00,000	-	1.69	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/10/NCB	Rehabilitation of Derabassi-Mubarkpur-Ramgarh road (7.40 km)	₹ 25,00,00,000	-	3.85	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/11/NCB	Rehabilitation of Derabassi- Barwala road (7.20 km)		-	0.00	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/12/NCB	Upgradation of Morinda – Chumni Road (16.87 km)		-	0.00	NCB	Post	31-Jul-2016 (Indicative)	
PSRSP/WB/RH/13/NCB	Upgradation of Bathinda –Multania-Ghudda road (16.35 km)	₹ 5,00,00,000	-	0.77	NCB	Post	31-Jul-2016 (Indicative)	
<b>Upgradation</b>								
PSRSP/WB/UG/4/NCB	Upgradation of Patiala – Pehowa Road (15.00 km)	₹ 33,00,00,000	-	5.08	NCB	Post	31-Jul-2016 (Indicative)	
<b>Total (Additional works)</b>		<b>₹ 1,15,00,00,000</b>		<b>17.69</b>				
<b>Computerization of PWD (B&amp;R)</b>								
PSRSP/WB/ICT/1/NCB	Procurement of Contract for Computerization of PWD (B&R), Punjab	₹ 20,00,00,000	-	1.06	ICB	Prior	30-Jun-16 (indicative)	Bid Evaluation Report has been forwarded to World Bank for the issuance of No Objection.
<b>Total (Computerization)</b>		<b>₹ 20,00,00,000</b>		<b>1.06</b>				
<b>Total Phase II</b>		<b>₹ 9,41,36,92,570</b>		<b>143.31</b>				
<b>Grand Total Phase I + Phase II</b>		<b>₹ 16,32,88,51,591</b>		<b>296.25</b>				