

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 11

Reporting Period: 1st October 2009 to 31st December 2009



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 11

Reporting Period: 1st October 09 to 31st December 09

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work

SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#11 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st Oct 09 to 31st December 09 [the Quarter].

Till 31st Dec 2009, total receipt of funds to PRBDB for PSRSP is Rs. 635.58 Crores. Rs. 442.65 crore were received from WB and GOP has contributed Rs. 162.80 crore.

A total of Rs 642.87 Crores (includes liabilities of Rs. 15.02 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 45.96 crores have been spent.

Total loan disbursed by WB till 31st Dec 09 is USD 92.44 Million (36.98%).

Current forecast for requirements of funds for the next two quarters (beginning 1st Jan 10 and ending 30 June 2010) is Rs 124.40 Crores. Taking into account the disbursement of Rs. 19.54 Crores already released by WB to GoP but not yet received by PRBDB, the net requirement of funds from the World Bank during next six months is Rs. 101.99 Crores.

Sixth Implementation Support mission visited the State of Punjab from November 16 to 21, 2009, to review the implementation progress of PSRSP. The mission downgraded the rating of the development objectives and implementation progress of the project from 'Satisfactory' to 'Moderately Satisfactory'.

An interim mission is scheduled in February 2010 to hold discussions on Phase II preparation work on Output and Performance based Road Contracts.

GOP has forwarded the Project Concept Document (PCD) for additional funding of USD 300 million (termed as a repeater project) to MORT&H , Planning Commission and Department of Expenditure, Ministry of Finance (GOI) on 14th September 09, to implement the proposed enhanced OPRC implementation. Department of Expenditure, Ministry of Finance (GOI) vide letter dated 21st Oct 09 sought clarifications and commitments on loan repayment from the Finance Department, GOP. The GOP is in process of submitting reply to the clarifications.

Progress on UG/1 & UG/2 still remained slow, but all rehabilitation works stand completed. The work on Ferozepur Zira Dharamkot corridor (RH/1 & RH/5), and Kapurthala Tarn Taran (RH/4) corridor was completed during the quarter.

During the quarter, the work of rectification of the defective reaches of Sunam Badbar Road (PM/3a) was completed by M/s Gupta Builders on 16th Nov 09, with in contractual completion time.

Client reviewed the CSC's compliance to various contractual provisions in accordance with the ToR . A Show Cause notice pursuant to Clause 3.1.1 of the Agreement was issued to sound the CSC on serious shortcomings related to the quality of work on UG/1 package.. CSC submitted the CV of Quality Control Specialist for replacement which is currently under review of the Client. As a part of the Contract Agreement, the CSC arranged a study tour of 4 PWD officers to France during this quarter

The IDS Consultant submitted the Final Report towards the services after incorporating the recommendations of the IDS Committee which were forwarded to World Bank as well as all the members of the IDS Committee.

The NGO for RAP Implementation was requested to resubmit the Social Impact Assessment report on construction of drains on RH & UG roads in Phase I of the Project based on the comments of PRBDB and the World Bank. The revised report is still awaited.

For Output and Performance based Road Contracts, the submitted Draft Report including draft bidding documents was discussed with the World Bank during mission on 16th & 17th Nov, 09 at New Delhi. After World Bank did not accepted the Clients recommendation for replacement of Mr. Laurie McDonald as TL, the CV of Mr. Tony Porter is being submitted for NO from WB. Consultant has requested for extension of time till June, 10 to complete the services based on the timelines agreed to with the World Bank during their previous mission, and has also submitted variation order for additional services which is under review. WB gave formal NO for data collection using FWD.

SPW lead a team of 3 officers from PRBDB for the OPRC road show at Brussels (Belgium) in the third week of Oct, 09 on invitation of Government of Liberia..

The NGO, M/s Advantage India is undertaking awareness programs on HIV/AIDS for target population and training sessions for indentified target groups for capacity buildings along phase I road corridors. It has started services for second phase on 518 kms selected from

'Bathinda Mansa Sangrur' OPRC network from 9th Nov 09 and the inception report for which was submitted on 16th Dec 09.

A supplementary agreement for verification of field data was signed with CCE on 12th Oct 2009 for, and these services started from 23rd Dec 2009.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Consultant presented inception report to the Steering Committee on 20th Nov 09 during the World Bank mission. The comments of World Bank and PRBDB on the contents of this presentation have been supplied to the Consultant for incorporation in the Inception Report. Consultant had indicated that due to delay in collection of primary and secondary data, the Interim Report may not be submitted by its due date in first week of February 2010.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, RFP was issued to the eligible Consultants on 26th Nov, 2009. Last date for submission of proposals for these services is 27th Jan, 2010.

Funds to the tune of Rs. 110 crores for Road Maintenance Fund are still to be provided by GoP. The World Bank was requested to provide experts/ support for establishment of RMF secretariat.

The Consultant for carrying out road user satisfaction survey submitted the draft report which shall be reviewed by the review committee under chairmanship of Secretary Public Works on 15th January 2009.

The RFP for undertaking Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) for monitoring project indicators was finalised and issued to the eligible consultants on 4th Dec, 2009. The last date of submission of the proposals for these services is 27th Jan, 2010.

Five proposals were received for appointment of project consultant for Computerization of PWD by due date i.e 5th Oct 2009. The Technical Evaluation Report, was submitted to the World Bank for the issuance of NO on 9th Dec, 2009, and the comments on this TER were

received from the World Bank on 30th Dec, 2009 seeking re evaluation of two of the proposals.

Internal Audit for financial year 2008-09 is in process. For hiring Internal Auditor for undertaking internal audit of PSRSP for financial years 2009-10 and onwards request for Expression of Interest was published in the newspaper. 20 EOIs were received by the due date i.e 30th Dec 09.

Midterm evaluation of implementation of RAP stands completed. The evaluation found that implementation of R&R activities was robust, transparent and in line with the agreed RAP. Majority of the respondents are reportedly satisfied with the process followed for various R&R activities.

Implementation of EMP has improved on UG/2. The efforts to improve the same are being made on UG/1.

For land acquisition under the Project, Rs. 75.37 crores have been distributed as land compensation and R&R assistance till date, and about 100% (out of 49.605 acres) land has been acquired so far. Shifting of priority I CPRs has been completed and priority II CPRs is being relocated during execution of work.

Secretary Public Works held the respective meetings with senior officers of forest department to review status of balance forest clearance / tree cutting and shifting of electric utilities. .

Dispute Boards of UG/1 made site visits during the quarter. On RH/4, arbitrator is being appointed regarding dispute of claim of payment for the lab set up at plant site. The dispute was settled in favour of the Department by DB and the contractor had expressed to go for arbitration.

On RH/1 and RH/5, the contractor has withdrawn the dispute regarding providing, installing, commissioning and testing of street lighting system and revision in price adjustment percentage for all components and subsequently both the parties consented to terminate the proceedings under Arbitration Conciliation Act.

On RH/3, dispute regarding claim of payment against difference of rates between bitumen 60/70 grade and PMB 70 grade for laying bituminous concrete and providing , installing, commissioning and testing of street light system was settled through reconciliation.

Next date for hearing has been fixed for 21st April 10 in the writ petition filed in the High Court by the Gram Panchayat, Pohir for dispute of ownership pertaining to khasra no. 10//8,10//9,10//13, 10//14,10//12/2. In the case filed by Sh. Ajit Singh and others in the court of the Civil Judge Senior Division, date for hearing has been fixed for 16th Feb 10.

During the quarter, the World Bank vide letter dated 4th Dec 09 has forwarded copies of the two complaints received from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala, Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana. Both the complaints bear same subject, same content, same mailing address but different names and phone numbers.

Chief Engineer (PSRSP) on 17th Dec 09 appointed an inquiry officer of the rank of Superintending Engineer to conduct an independent inquiry and send the report within three week's time. Meanwhile, both the complainants were called in the office of Project Director, PSRSP on 24th Dec 09 to clarify the matter. However, none of the complainants turned up.

Overall the Project Progress is satisfactory.

1 General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Tenth Quarterly Implementation Progress Report (#10, July – September 09) was issued on 11th December 09.

1.2 Loan Status

During this quarter, the World Bank disbursed Rs. 19.54 crore (3.9 Million USD ; 1 USD @ Rs. 50) which are yet to be released by GoP to PRBDB.

Total receipt of funds by PRBDB from World Bank ending this quarter is Rs. **442.65 Crores**. Total receipt from GOP, ending 31st Dec 2009, is Rs. 192.93 Crores.

Thus total receipt for PSRSP, ending 31st Dec 2009, was Rs. 635.58 Crores (42.4%).

During the quarter, Rs. 45.96 Crores were spent on the Project. Overall expenditure ending 31st Dec 2009 was **Rs 647.95 crores (43.2%)** which includes liabilities of Rs. 15.02 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is Rs 124.40 Crores. However, taking into account delay in release of previous disbursements and the use of higher GoP share (Rs. 28.24 Crores) for the project and pending recent disbursement of Rs. 19.54 crore made by the World Bank to GoP during this quarter which is yet to be received by PRBDB, net funds required from the World Bank are **Rs. 101.99 crore**.

Disbursement Claims

As per World Bank records, total disbursement made by WB till 31st Dec 2009 is 110.26 Million USD (44.10%) against a target of 120.70 Million USD. However, as per PSRSP records, total disbursement made by WB till 31st Dec 2009 is 92.44 Million USD (Rs. 462.20 crore; assuming 1 USD @ 50 INR). This difference is being reconciled with the World Bank.

A disbursement claim amounting to Rs. 81.89 Crore was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 22nd Dec 2009.

Pursuant to discussions held during the World Bank mission, CAAA was requested on 27th Nov 2009 to consider claim of Rs. 34,41,39,533/- for the quarter ending 30th June 2009 for the purpose of record only as the amount was incorporated in the FMR for the quarter ending 30th Sep 2009.

1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs. 275 Crores. Subsequently it was revised to 200 crores, keeping into account the fact that the procurement of works under Phase II is delayed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 30.13 Crore of which WB remittance is Nil, direct GOP remittance is 30.13 crore and from other receipts/ income (deemed GOP share) is nil.

Till 31st Dec 09, total receipts of funds to PRBDB for PSRSP is Rs. 635.58 Crores (WB funds 442.65 Crores, direct GOP funds Rs 178.43 Crores and Other receipts Rs 14.50 Crores).

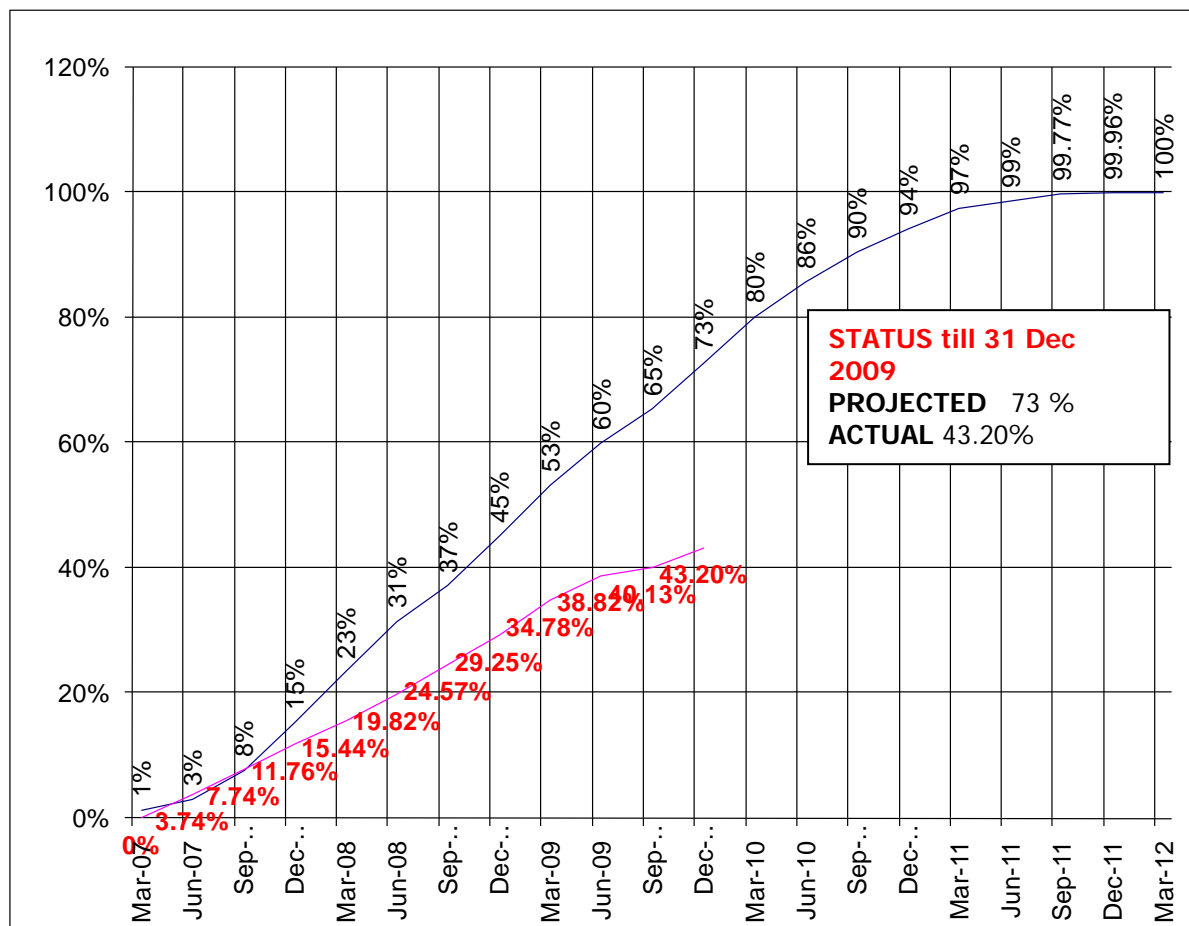
This Quarter, **Rs 45.96 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. (-) 7.08 Crores**. The expenditure on the various components of the Project was **Rs 43.83 Crore**, Advances to the suppliers/ others added to **Rs 8.73 Crores (+)** while recoveries of **Rs. 6.60 Crores** were affected.

Till date the project has liabilities of Rs. 15.03 crores

Since the effectiveness of loan, total expenditure on the Project is Rs 642.88 Crores. This amount is subject to a difference of Rs. 4,16,548/- in Bank Reconciliation Statement which is being reconciled. Total expenditure including that under the PPF is Rs. 647.95 Crores. This is 43.2% of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

A World Bank mission visited the State of Punjab from November 16 to 21, 2009, to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

The Country Director, World Bank, India vide letter dated Dec 28, 2009 addressed to Chief Secretary, GoP conveyed the observations of the mission’s visit, the raised flags which has led to the ‘Moderately Satisfactory’ rating of the project.

An interim Bank Mission is scheduled to visit in second week of February 2010 to hold discussions on Output and Performance based Road Contracts.

Status report of agreed action points, during the 6th Implementation World Bank mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Proposed Repeater Project

Implementation of the proposed enhanced OPRC implementation in three networks across the state (with estimated cost of USD 420 million), was discussed with the World Bank during 4th and 5th Implementation Support mission. In PSRSP, balance funds USD 130 million are available for OPRC works. A Project Concept Document (PCD) for a repeater project with total cost of USD 300 million (with loan assistance from the World Bank around USD 225 million and contribution by GOP as counterpart funding around USD 75 million) was forwarded to MORT&H, Planning Commission and Department of Expenditure, Ministry of Finance (GOI) on 14th Sep 09.

Department of Expenditure, Ministry of Finance (GOI) vide letter dated 21st Oct 09 sought clarifications from the Finance Department, GOP. The GOP is in process of submitting reply to the clarifications.

2 Project Management and Implementation

2.1 Procurement Status

(A) Services

Status of procurement of services for consultancy packages is as follows:

- 1. Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety (Phase – II, Package VII)** – Following the receipt of No Objection from the World Bank on 10th Nov, 2009, the RFP was issued to the eligible consultants on 26th Nov, 2009. The last date for submission of proposals for these services is 27th Jan, 2010.
- 2. Computerization of PWD (B&R) (Phase II, Package XVI)** –Five Proposals were received by the due date i.e 5th Oct, 2009. Technical Evaluation Report (TER) was forwarded to the World Bank for the issuance of No Objection on 9th Dec,

2009. The World Bank comments on the TER were received on 30th Dec, 2009 suggesting revaluation of two of the proposals

3. **Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** The RFP for these services was issued to the eligible consultants on 4th Dec, 2009 with last date of submission of the proposals as 27th Jan, 2010

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

For ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I, defect liability period is over.

During the quarter, the work of rectification of the defective reaches of Sunam Badbar Road (PM/3a) was completed by M/s Gupta Builders by 16th Nov 09.

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

During the quarter, the work on Ferozpur Zira Dharamkot corridor (RH/1 & RH/5), and Kapurthala Tarn Taran (RH/4) corridor was completed.

The work on Phillaur Nagar Rahon (RH/3), Chandigarh Landran Sirhind (RH/2) and Patiala Sirhind (RH/6) corridors already stand completed.

On rehabilitation works, total extension of time of 153 days for RH/1, 227 days for RH/2, 224 days for RH/3, 209 days for RH/4 and 149 days for RH/5 was granted. RH/6 was completed within original time period of contract.

For the work of road safety enhancement on rehabilitation and UG/3 contracts, estimate along with the bidding documents were submitted to Chief Engineer (PSRSP) for technical sanction. Estimate cost for these contracts is Rs. 7.8 crore.

Total expenditure on RH works till 31st Dec 2009 is Rs. 256 Crore.

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

During the quarter, progress of work on UG/1 and UG/2 (both ICB contracts) was at slow pace.

On UG/1, the work on Milestone I stand completed within the revised completion date i.e 6th June 09. On milestone II of the road corridor, the progress is 44.86% against the target of 100.0%. The overall progress is 52.86% against target of 100%. The contract period for completion of milestone II has ended during this quarter on 29th Dec 2009. The contractor has requested EOT of 221 days for completion of balance works in this section. This request is under scrutiny with the Engineer.

On UG/2, for millstone I progress is 75.22% against the target of 100%. With revised completion date of 22nd September 2009 for the milestone, 24.78% slippage was observed. Chief Engineer (PSRSP) held the meeting with the senior management of the contractor on 27th Nov 09 to discuss delay in completion of milestone I. During the meeting it was agreed to sign a supplementary agreement between Employer and the Contractor for completion of MS-I by 28 Feb 2010.

For milestone II, progress is 48.32% against the target of 82.17%. The overall progress is 42.53% against target of 82.34%.

The issue of slow progress on both UG works and the quality of work on UG/1 was also highlighted by the World Bank during the mission.

On UG/3, the work has been completed.

Total expenditure on UG works till 31st Dec 09 is Rs. 197 Crore.

The status of the Up gradation works is provided in Appendix - 4.

Drainage Design:

The detailed design report supported with drainage design calculations of the original and revised drainage sections submitted by the Supervision Consultant is under review.

The NGO was asked to modify the Social Impact Assessment report due to construction of drains based on the comments of PRBDB and the World Bank. The revised report is still awaited.

Adjudication and Dispute Resolution:

Dispute Board (DB) for ICB Contracts:

The status of site visits made by the Adjudicators on ICB contracts is provided in Appendix -5A.

Adjudication for NCB Contracts:

On RH/1 and RH/5 , dispute regarding providing, installing, commissioning and testing of street lighting system and revision in price adjustment percentage for all components was ongoing. During the quarter, meetings on 9th Oct 09 and 4th Nov 09 were held. The contractor has withdrawn the dispute and subsequently both the parties consented to terminate the proceedings under Arbitration Conciliation Act.

On RH/3, dispute regarding claim of payment against difference of rates between bitumen 60/70 grade and PMB 70 grade for laying bituminous concrete and providing , installing, commissioning and testing of street light system was settled through reconciliation.

2.3 Custom / Excise Exemption Details

Up to 31st December 09, 241 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (83)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. During the quarter, 1 excise duty exemption certificate for rehabilitation works, and 4 for up gradation works were issued.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

2 variation orders on RH/1 amounting to Rs. 4,68,042/- , 2 variation orders on RH/3 amounting to Rs. 2,36,01,370/-, 10 variation orders on RH/4 amounting to Rs. 21,06,645/-and 2 variation order on RH/5 amounting to Rs. 4,28,620/- were issued during the quarter.

Up gradation roads:

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.5 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

The comments of the Client on draft completion cum comprehensive report were forwarded to the Consultant during this quarter. The Final Report of the Consultant in this respect is still awaited.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The CSC replied to the observations made by the World Bank mission in July 2009 along with the documentary evidence in support of their claims. Further, the CSC's

compliance to various contractual provisions in accordance with the ToR as pointed out by the Client in the last quarter were also replied to by the Consultant.

A Show Cause notice pursuant to Clause 3.1.1 of the Agreement was issued to the CSC during this quarter due to observation of serious shortcomings related to the quality of work on UG/1 package and continuous non mobilization of Quality Control Specialist. Thereafter, CSC submitted the CV of Quality Control Specialist for replacement which is currently under review of the Client.

, As a part of the Contract Agreement, the CSC undertook a study tour of four PWD officers to France during this quarter.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

Based on the recommendations of the IDS Committee (of PWD Officers) finalised during the course of a meeting in the last quarter, the Consultant submitted the Final Report towards the services after incorporating the recommendations. These reports have been forwarded to World Bank as well as all the members of the IDS Committee. Meanwhile, the Consultant also raised their final invoice towards the services which is currently under review of the Client.

(Phase I) Package VI– RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The NGO was asked to modify the Social Impact Assessment report on construction of drains based on the comments of PRBDB and the World Bank. The revised report is still awaited. The clarifications sought from the NGO pertaining to the third variation order for undertaking impact assessment have not been received yet.

Following the request from Executive Engineer, Ludhiana, for extending services by approx. four months of NGO, M/s DISA for preparation of supplementary micro plan for new and deceased cases, demarcation of acquired land on UG/2 etc. the NGO was requested to submit the proposal for the same.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

The Consultant submitted Draft Report including Environmental and Social Management reports. The Draft Report was discussed with the World Bank on 16th & 17th Nov, 09 at New Delhi. . Draft bidding documents were forwarded to the Committee of PWD formed to review the bidding documents for comments. A meeting of this Committee were also held during this quarter.

CV Mr. Laurie McDonald as Team Leader was submitted to the World Bank for NO, suggesting provisional approval for atleast three months. This NO request was not accepted by the WB. Consequently, the CV of Mr. Tony Porter was submitted by the Consultant on 28th Dec, 09 which is being forwarded to the World Bank for NO.

The Consultant requested the Client an extension of time till June, 10 to complete the services based on the timelines agreed to with the World Bank during their previous mission. The Consultant also submitted variation in the Consultancy fee which is being reviewed by the Client.

Formal NO for data collection using FWD was issued by the WB during this quarter.

Secretary Public Works lead a team of four officers from PWD/PRBDB to OPRC road show at Brussels in the third week of Oct, 09 on invitation of Government of Liberia. A tour report on lessons learnt from this visit was prepared and submitted to the Government.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The Consultant undertook following activities along phase I roads during the quarter for generating awareness on HIV/AIDS:

- 3092 one to one contacts & 404 Group meetings were held with target groups
- 10 community meetings, 70 wall writings, 10 street plays/magic shows , 32 awareness camps , 28 film shows, 16 quiz competitions, 51 referrals along with 22 medical camps were held for target population.

- Till Dec 09, total 111 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 8 trainings to peer educators, 25 adolescent trainings, 17 youth trainings and 7 CBO trainings.
- Distribution of IEC material, poster display is ongoing activity.

Following No Objection from the World Bank, the proposed modification in the contract agreement related to commencement of awareness generation among existing road users and start up with construction companies when their road work starts was discussed with the consultant on 3rd Nov 09. The Consultant while according consent to the same started services on 518 kms selected from 'Bathinda Mansa Sangrur' OPRC network from 9th Nov 09. The inception report for phase II roads was submitted on 16th Dec 09.

Details are tabulated at Appendix –8.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

No toposheet was received from SOI during this quarter. As such, the toposheets available from SOI till the end of December, 2009 is 330 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. A supplementary agreement has been entered into with CCE on 12th Oct 2009. The Consultant shall collect the field data and enter it in data base at a cost of Rs 10.85 lacs. CCE has started the collection of field data w.e.f. 23rd Dec 09 as per their schedule.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

A presentation of the inception report was made by the Consultant to all the stake holders of the Steering Committee on 20th Nov 09 in which Mr. Yitzhak Kamhi, Consultant for World Bank was also present. The comments of World Bank and PRBDB on the contents of this presentation were conveyed to the Consultant on 9th Dec 09 for incorporation in the Inception Report. The Consultant is in the process of collecting primary and secondary data. The Inception Report is still to be submitted by the Consultant which was otherwise due in first week of October 09.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety

Following the receipt of NO from the World Bank on 10th Nov, 2009, the RFP was issued to the eligible consultants on 26th Nov, 2009 with the last date for submission of Technical and Financial Proposals being 11th Jan, 2010 upto 1500 hrs. which was extended to 27th Jan, 2010 after receipt of request from the Consultants.

Phase II (Package VIII) – Road Fund Secretariat

Creation of Punjab Road Maintenance Fund to be operated under major head "8225-Road & Bridges Fund" stands approved. Funds to the tune of Rs. 110 crores for Road Maintenance Fund are still to be provided by GoP. The World Bank was requested to provide experts/ support for establishment of RMF secretariat.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

During this quarter the consultant has conducted pollution monitoring in all contract packages. The Consultant has imparted training on demobilization of the contractor

and training report was submitted on 1 October, 2009. The consultant requested for extension of time of its services without any financial implication during this quarter. This is currently under review of the Client. The consultant has also submitted the report on contract manual through IFSD 09-10/102 dated 3rd December, 2009 and the report was circulated to all Chief Engineer, PWD (B&R), Punjab for comments on proposed provision on routine PWD contracts.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh

Feedback of Punjab Police Traffic wing on IDEAS software after implementing the same for Mohali District under pilot project was received from IG (Traffic), Punjab Police. The consultant has uploaded Beta version of the IDEAS software on their internal domain for the testing by the review committee. Presently, it has been targeted to implement the software for the entire Punjab after uploading the available data with PRBDB (till 2005) in March 2010. The contractual completion of the contract was on 16th Jan 09

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

a) Road User Satisfaction Survey

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The Consultant submitted the draft survey report for user satisfaction survey (baseline) in the month of Dec 09. Meeting of the review committee under chairmanship of Secretary Public Works is scheduled for 15th January 2009 to discuss and finalize the report.

b) Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

The RFP for these services was finalised and issued to the eligible consultants on 4th Dec, 2009 and the last date of submission of the proposals for these services is 27th Jan, 2010.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services. During the mission it was agreed to explore the possibility of putting some of the Phase I constructed roads under PPP, and that WB shall suggest experts and shall draft TOR for this consultancy.

Phase II (Package XVI) – Computerization of PWD (B&R)

The Request For Proposal document for the subject cited services was issued to the six qualified consultants vide this office invitation no. 4198-4203 dated 23rd July, 2009. The last date for the receipt of proposals was 5th Oct, 2009. Five Proposals were received by the due date and opened immediately. No Proposal was received from M/s Centre for Development of Advanced Computing (C-DAC), Pune. The Technical Evaluation Committee (to evaluate the received proposals and prepare a Technical Evaluation Report for submission to the Bank) evaluated the proposals in accordance with World Bank procurement guidelines and prepared a Technical Evaluation Report. This report was sent to the World Bank for the issuance of NO on 9th Dec, 2009. The World Bank comments on the Technical Evaluation Report (TER) were received on 30th Dec, 2009 advising re-evaluation of some proposals...

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

Phase II (Package XVIII) –Services of Internal Auditor for PSRSP.**Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

The Consultant submitted the draft consolidated report for first and second half of financial year 2008-09. Review Committee convened the meeting on 8th Dec 09 to review these reports. The Consultant submitted the final report after incorporating the replies from concerned project units which is under review.

For hiring Internal Auditor for undertaking internal audit of PSRSP for financial years 2009-10 and onwards request for Expression of Interest was published in the

newspaper during the quarter. 20 EOIs were received by the due date i.e 30th Dec 09.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

The Consultant has completed midterm evaluation. The evaluation found that implementation of R&R activities was robust, transparent and in line with the agreed RAP. Majority of the respondents are reportedly satisfied with the process followed for various R&R activities.

End term evaluation shall commence after completion of all resettlement and rehabilitation activities.

2.6 Implementation of Environment Management Plan

Inspection of Construction Sites

On rehabilitation works contract, civil works in all packages have been completed. The restoration work in RH1 & RH5 has been done and checking of compliance in other packages is ongoing.

On Up-Gradation works, the implementation of EMP in UG2 has improved, but UG1 needs further improvement. The handling of earth waste lying within the RoW needs cleaning and its proper disposal.

Traffic Management: Traffic Safety Management in UG1 and UG2 needs to be focussed on all bridges and culverts construction area where work is still on.

Workers Safety: The compliance to PPE needs to be assured at bridge and drain construction site of UG1 and UG2. Compliance to removal of temporary shelters in UG2 has been made, but is yet to be done in UG1.

Disposal Site: There are 19 identified disposal sites i.e. 10 in rehabilitation and 9 in up-gradation package. There has been satisfactory compliance at UG2. In case of UG1, the contractor still needs to plan out properly as in section 1 all excavated earth is lying along the RoW. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Restoration work is in progress.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	One has been restored.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Restoration in progress.
RH/4	M/s C & C Construction Ltd	1	Restored
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Restoration done
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		10	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	2	One disposal site has been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		9	

Inspection of Construction Camps

Rehabilitation Works

Under this package there are 5 construction camps. The contractor of RH1& RH5 and RH3 has rehabilitated half of the area of the camp site and another half shall be rehabilitated after completion of Defect Liability Period. The work in RH2 is standstill and no further activity is in progress. The RH4 contractor has been advised to clarify their stand on handing over the camp structure to some training institute, but as on date update is still awaited from the contractor.

Up-gradation Works

There are 5 construction camps under up-gradation works. The camp site management on UG1 was found to be poor, as all fine dust arrested from bag filter unit is dumped in the camp that adds to Suspended Particulate Matter and Respirable Suspended Particulate Matter. UG2 is at better side in comparison to UG1.

Borrow Areas

During this quarter no borrow area has been identified in rehabilitation and up-gradation packages. A total of 67 borrow areas have been identified and approved of which 27 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	-	Rehabilitation status of remaining is yet to be checked.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	13	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	22	9	9 Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	15	3	3 Rehabilitated by the owner & 1 cancelled.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	39	14	

The Environmental Specialist of the Supervision Consultant is not there from December, 2009 and no replacement has been sent as on date. Both the

Environmental Officers are at site, but in house training is needed to strengthen their knowledge on EMP implementation.

2.7 Resettlement & Rehabilitation Activities

49.605 acres (100%) of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 and UG/2, all affected 48 CPRs categorized as priority I CPRs (religious/Community structures) have been shifted / enhanced. However, 89 CPRs categorized as priority II (bus shelter & foundation stone etc.) shall be shifted as and when required.

On RH/1, RH/2, RH/3, RH/4 and RH/5 CPR relocation has been completed.

Kharar-Banur-Tepla Corridor (UG/1)

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.

- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- Possession of land measuring only 484 sq yards is pending with the revenue department.

Phillaur-Nagar-Rahon-Corridor (RH/3)

- Supplementary Micro Plan to compensate damages to septic tank and other unforeseen impacts is not required now as these have been repaired by the contractor during execution of road work.

Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

2.8 Pre Construction Activities:

Secretary Public Works on 6th Oct 09 held the meeting with senior officers of forest department to review status of forest clearance / tree cutting along UG/2. A follow up meeting was undertaken by Chief Engineer (PSRSP) on 14th Oct 09 with senior officers of Punjab State Electricity Board (PSEB) to review shifting of electric utilities on UG/1 and UG/2.

A) Works where Forest Clearance awaited:

Rehabilitation roads:

- a) Patiala Sirhind road (RH/6): Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib is awaited.
- b) Ludhiana Malerkotla Sangrur (UG/2): Subsequent to the decision taken in the meeting held on 24th Aug 09 with the forest department, joint verification by PWD (B&R) and the Forest Department was held to confirm number of trees pending for cutting on the road corridor.

DFO Ludhiana has forwarded the case for seeking additional clearance for diversion of forest land (2497 sqm) for improvement of junction at Jagera bridge to Chief Conservator Forest, Punjab during the quarter.

B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed in milestone 1; 3 trees are still balance in milestone II.
UG/2	Ludhiana Malerkotla section	118 trees are yet to be cut; approval awaited.
	Malerkotla Sangrur section	24 trees are yet to be cut; approval awaited.
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

D) Shifting of Electric/Public Health Utilities

Up gradation roads:

UG/1:

Raising of High Tension line in km 21: The work of raising high tension line was successfully completed during the quarter.

The shifting of electric utilities is ongoing by the road contractor against variation order.

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is at slow pace. On the road corridor, the contractor has been given 'Step-in-rights' to shift the utilities, relocation of which is urgently required for construction of work. As on date 27 electric utilities (21 electric poles & 5 transformers) on 'Ludhiana Malerkotla' section and 9 electric utilities (6 electric poles and 3 transformers) on 'Malerkotla Sangrur' section are yet to be shifted.

E) Public Health Utilities:**Up gradation roads:**

UG/1: Pipe line in km 1 of the corridor shall be shifted simultaneously during construction of drain. However in km 7, Landran town only 250 m of pipe line is pending for relocation.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3 Seminars, Workshops & Trainings

Secretary Public Works, Project Director, Deputy Project Director and a Project Manager attended the OPRC (Output and Performance Based Road Contracts) road show at Brussels in the third week of Oct, 09.

The CSC arranged a study tour of PWD officers (4 nos) to France as a part of the Contract Agreement.

4 Complaints

During the quarter, the World Bank vide letter dated 4th Dec 09 has forwarded copies of the two complaints received from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala, Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana. Both the complaints bear same subject, same content, same mailing address but different names and phone numbers.

Chief Engineer (PSRSP) on 17th Dec 09 appointed an inquiry officer of the rank of Superintending Engineer to conduct an independent inquiry and send the report within three week's time. Meanwhile, both the complainants were called in the office of Project Director, PSRSP on 24th Dec 09 to clarify the matter. However, none of the complainants turned up.

5 Court Cases

- The next date for hearing has been fixed for 21st April 2010 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra. The case has been fixed for hearing on 16th February 2010.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1

Quarterly Financial Monitoring Report - (Project Activities)

Report for the period ended on 31.12.09

(Amount in Rs.)

Particulars	For the period 01.10.09 to 31.12.09	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	30,65,22,459			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	30,13,00,000	30,13,00,000	1,78,43,50,458	
(b) Other Receipts/ Income		57,41,678	14,49,47,621	
World Bank funds		90,36,83,000	4,42,65,45,000	
Total Receipts (B)	30,13,00,000	1,21,07,24,678	6,35,58,43,079	
Total Sources (C=A+B)	60,78,22,459	1,21,07,24,678	6,35,58,43,079	
Expenditures by Component				
Road Upgrading	34,07,10,866	75,85,57,473	2,81,46,39,361	1,02,87,95,000
Rehabilitation	8,71,62,780	45,56,83,472	2,61,95,27,986	14,52,00,000
Periodic Maintenance	41,94,781	55,01,659	63,92,59,358	92,62,000
Institutional Strengthening	22,10,595	66,90,317	3,17,00,181	4,39,60,000
Incremental Operating Costs	40,04,976	1,18,64,201	4,73,57,495	1,68,20,899
Total Expenditures (D)	43,82,83,997	1,23,82,97,121	6,15,24,84,380	1,24,40,37,899
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,31,38,129	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	8,73,23,146	8,85,93,710	9,84,51,374	0
Total Advances (E)	8,73,23,146	8,85,93,710	90,06,14,652	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	6,59,55,419	12,55,17,651	28,66,29,506	0
Recovery for Rehabilitation		63,804	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	0	0	16,19,300	-
Total Recoveries (F)	6,59,55,419	12,55,81,455	62,43,15,587	0
Net Advances (G= E-F)	2,13,67,727	-3,69,87,745	27,62,99,065	0
Total Uses (H= D+G)	45,96,51,724	1,20,13,09,376	6,42,87,83,445	1,24,40,37,899
Current Liabilities	-7,08,26,598	-3,82,08,557	15,02,84,503	
Net Uses (I)	53,04,78,322	1,23,95,17,933	6,27,84,98,942	
Closing Balance (J= C-I)	7,73,44,137			

It is certified that closing balance is as per Project Books of Accounts as on 31.12.09 but subject to a difference of Rs. 4,16,548/- in Bank Reconciliation Statement which is being reconciled.

Punjab State Road Sector Project

Project Report Format- 2

Report for the quarter ended on 31-12-09

Particulars		(Amount in Rs.)
Bank Funds received till date	I	4,42,65,45,000
Total Project Uses till date	II	6,27,84,98,942
World Bank Share @ 75% of the above	III	4,70,88,74,207
Funds Unutilized	IV	-28,23,29,207
Forecast for Project payments for the next 6 months	V	1,24,40,37,899
World Bank Share @ 75% of the above	VI	93,30,28,424
Less: Funds Unutilized		-28,23,29,207
Net funds required from the Bank	VII	1,21,53,57,631
Forecast for receipts from GoP for the next 6 months	VIII	40,51,19,210
*Funds disbursed by World Bank, but not released by GoP to PRBDB till 31.12.09	IX	19,54,00,000
Net Funds required from the World Bank	X	1,01,99,57,631

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2009		
										Oct	Nov	Dec
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozpur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	99.00	100.00	100.00
									Difference	-1.00	0.00	0.00
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	99.90	100.00	100.00
									Difference	-0.10	0.00	0.00
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	99.00	100.00	100.00
									Difference	-1.00	0.00	0.00
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

UPGRADATION

PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	95.30	98.40	100.00
									Actual	46.48	52.41	52.86
									Difference	-48.82	-45.99	-47.14
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	75.24	78.54	82.34
									Actual	36.82	39.89	42.53
									Difference	-38.42	-38.65	-39.81
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US\$	Million INR	Million US\$	
REHABILITATION WORKS																							
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.22	549.72	75.0	75.01	1.67	1.25	50.00	1.11	150.02%	563.830	12.530	638.84	14.20	10.647	549.72	12.22	116.21
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	37.30	0.83	0.62	18.65	0.41	200.00%	352.150	7.826	389.45	8.65	6.491	359.96	8.00	108.19
UPGRADATION WORKS																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	85.40	1.90	1.42	180.00	4.00	47.44%	514.610	11.436	600.01	13.33	10.000	995.12	22.11	60.30
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	241.30	5.36	4.02	245.00	5.44	98.49%	852.590	18.946	1,093.89	24.31	18.232	1,617.08	35.94	67.65
Assuming 1 USD = 45 INR																							

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	19.90	14.93	5.00	398.00	557.000	576.900	9.615	523.63	110.17%
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.58	0.00	0.579	0.579	0.43	1.45	39.93%

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/C consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2

Status of Agreed New/Updated Key Actions during 6th Implementation Support Mission of the World Bank in May 09

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)				
1	Quality of works on the package UG1- arrange the rectification of works as per the specifications and submit an action taken report to the Bank	PWD/PRBDB	Dec 21, 2009.	In process; action taken report shall be submitted to the World Bank in Jan 2010.
2	Quality of Supervision Consultant - Show Cause notice to be issued to the Consultants	PWD/PRBDB	Dec. 25, 2009	Show cause notice issued to the CSC vide this office letter dated 27 th Nov 2009
3	Drainage Issue - • Submit the consolidated interim report including technical, social and environmental issues.	PRBDB	Dec. 15, 2009	Report being consolidated
	• Final Report	PRBDB	Aug. 31, 2010	--
Institutional Strengthening Component				
4	Contract in place for PMC	PRBDB	Jan. 31, 2010	Following comments received from the World Bank on 30 th Dec, two proposals are being re evaluated.
Social Safeguards				
5	EIA and SIA of 2 km of stretch of RH 2	PRBDB	Dec. 15, 2009	The report is under review of Chief Engineer (PSRSP).
6	Remedial measures for the impact of drains in the packages other than RH 3	PRBDB	Apr. 15, 2010	In process
7	Environment and Social screening reports and ESMF for corridors under OPRC	Consultants / PRBDB	Dec. 31, 2009	The comments on ESMF report sent to the Bank in Dec 2009. The final report by the consultant is due in 2 nd week of Feb 2010
8	Revised report on SIA of Drain	Consultant	Dec. 15, 2009	Revised report awaited.

Financial Management				
9	Provision of adequate funds to PRBDB for project implementation	PRBDB	Immediate	Rs. 30.13 crore was received on 23.12.09 from GOP as its counterpart share. Release of World Bank disbursement amounting to Rs. 19.54 crore is in process
10	Submission of FY 2008 – 09 Audited Financial Statements	PRBDB	Immediate	Audit certificate for FY 2008-09 was submitted on 01.12.2009 however the same was not accepted by the Bank. The revised audit of PSRSP is scheduled in Jan 2010.
11	Filling up of vacancy at Mohali Division	PRBDB	Immediate	In process
12	Ensure/enforce proper EMP implementation on UG/01	PRBDB/PWD/Contractor/CSC	Immediate	Meetings with senior management of CSC were held and it has been directed to ensure proper EMP implementation on UG/1
13	Complete closure (rehabilitation/restoration/enhancement works) activities on Rehabilitation Roads and on UG/03	PRBDB/PWD Contractor	Immediate	Executive Engineers have been advised. Compliance is being reviewed by the Employer

During previous mission

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	Review and finalize the entire drainage design on RH and UG packages	PRBDB / PWD / TAC / CSC	Continuous	Completed
2	Finalize the proposal to implement the findings of road safety audit carried out by PM (Safety)	PRBDB / PWD / TAC / CSC	Jun. 15, 2009	Partially completed
3	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB	Jul. 31, 2009	Discussed at the portfolio review meeting to be reminded to DEA again to organize.

4	OPRC Preparation Consultancy Interim Report-2 to be shared with the Bank for review	PRBDB/ Consultant	Jul. 31, 2009	Complied
5	Compliance report on quality of works related observations in Annex 2 to be submitted	PRBDB/PWD	Jul. 31, 2009	Complied
Institutional Strengthening Component				
6	Draft contract for Integrated Transport Policy & Strategy submitted to the Bank for review	PRBDB	Jun. 30, 2009	Complied
7	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	(Overdue Legal Covenant)
8	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	The World Bank has been requested to facilitate the placement of advisor for RMF secretariat.
Environmental Management and Safeguards				
9	Improve EMP implementation on UG1 and UG2	PRBDB / Contractor / CSC	Immediately	Meetings with senior management of CSC were held and it has been directed to ensure proper EMP implementation on UG/1.
10	Complete closure (rehabilitation/restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB / Contractor / TAC / CSC	Immediately	Executive Engineers have been advised. Compliance is being reviewed by the Employer.
Social Safeguard				
11	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Hand pumps on UG/1 to be relocated by M/s DISA
12	Draft final report of Mid-Term Evaluation of RAP implementation to be completed	PRBDB / Consultant	Jun. 15, 2009	Complied
13	Impact assessment of drains in the	PRBDB / NGO	Jul. 15, 2009	Status at S. No. 9 above

	habitat to be completed			
Financial Management				
14	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	20 EOIs received, ranking of EOIs is in process.
15	March 2009 FMR to be submitted	PRBDB	Immediate	Complied
Project Management				
16	Vacant positions ² in PRBDB to be appointed	PRBDB	Aug 31, 2009	Legal Advisor and Chartered Accountant appointed in PRBDB
17	Approved performance based incentives to be paid to PIU staff ³	GoP	July 31, 2009	Not complied

¹Corrective actions taken in UG/02 but the same is pending on UG/01

² Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)

³ SLEC has principally approved Performance based incentives to PIU staff

Appendix 2A

WB PSRSP – Updated Procurement Management Plan (Dec 2009)*1 USD = Rs. 50.00***A. WORKS**

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,47,40,38,227	49.48				

Upgradation (Phase 1)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Work Completed
Total		3,80,30,45,549	3,79,90,93,762	75.98				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed

WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 960 Km (comprising of following networks) with Output & Performance Based Contracts			139.13	ICB	Prior	Jul-10	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval by WB is USD \$250 M and time period for implementation shall be next 10 years
a)	Network I: in Sangrur / Mansa /			86.33	ICB	Prior	Jul-10	

	bathinda region with approx. length of 594.91 km							
b)	Network II : in Amritsar region with approx. length of 208.40km			30.24	ICB	Prior	Jul-10	
d)	Network III : in Anandpur Sahib - Garhshankar region with approx. length of 155.43 km			22.56	ICB	Prior	Jul-10	
Maintenance Works (Phase 2)								
WB/PSRSP/ABS/NCB	Road Safety Measures on Phase I roads			1.25	NCB	Post	Jan-10	
	Total			1.25				

GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy. Consultant has sought Clients permission to carry out FWD through CRR / UltraTechnolgies
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						

	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers	0.005	Shopping				26-Aug-09	Quotations are under review.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 33 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.99						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed

Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.16									26-Mar-07	30-Apr-08	Services of the consultant M/s ICT terminated.
		0.16	The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.									01-Jul-08	30-Jun-09
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	23-Jul-07	30-Jun-09	Ongoing
Package 4	Institutional development studies and development of appropriate action plan.	0.14	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report submitted by the consultant in Oct 09.
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Presently, additional services

														pertaining to Impact Assessment due to construction of drains is in process.
	Total	3.25												

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	In process

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be included in Package 6; Integrated Transport Policy & Strategy and Strategic Investment Plans Study											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Supplementary contract agreement signed in Oct 09.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.96	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	In process
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.50	QCBS	Prior	02-Apr-09	10-Nov-09	26-Nov-09	27-Jan-10					RFP issued, last date for submission of proposals is 27th Jan 10.

Package 8	Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted .
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.

Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post	09-Jul-09	-	04-Dec-09						RFP issued on 4th Dec 09, last date for submission of proposals is 27th Jan 10.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.20	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09					
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	

	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services in progress.
	3) Internal Auditor for 2009-12	0.015	CQS		30-Dec-09								REOI published, last date of submission of EOI is 30 th Dec 09.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.290	SS	Post	SS	-	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	Midterm evaluation completed
Package 20	Setting of RMF Secretariat - Procurement of Experts(s) & support staff	0.250	SS										Services to be procured.
	TOTAL	10.58											

Appendix 3

Status of Rehabilitation Packages

													Till 31-Dec-09				
1	2	3	4	5	6		7	8			9	10		11	12		
					Contract Value (INR)			Time period of Contract (Months)				%age of Contract Period Elapsed till the end of Reporting Period				Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified				
REHABILITATION WORKS :																	
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	133	173%	135%	100.00%	104%		
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	138	179%	120%	100.00%	88%		
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	133	173%	124%	100.00%	110%		
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,97,14,708	05-Sep-07	18	30-Jul-09	26	121	157%	109%	100.00%	90%		
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	133	173%	135%	100.00%	104%		
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed			113%			
	Total	205.47			2,48,63,94,056	2,54,91,52,787											

Appendix 4

Status of Upgradation Packages

Till **31-Dec-09**

1	2	3	4	5	6	6	7	8		9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original	Modified		Original	Modified		
UPGRADATION WORKS :														
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	32	122	100%	89%	52.86%	51.77%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	37	122	77%	77%	42.53%	42.42%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	26	141	183%	126%	100.00%	99.20%
	Total	153.04			3,80,25,92,241	3,79,97,30,198								

Appendix 5

Site Visit by Dispute Board on ICB Contracts during quarter [1st Oct 09 to 31st Dec 09]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	26-27 Nov 09	-	-	-	-
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	-	-	-	-
RH/4	Kapurthala Tarn Taran road	-	-	-	The Contractor had set up fully equipped lab at plant site for which he claimed the payment. The Engineer maintained that it was incidental to work and no separate payment is due to the contractor regarding this. This dispute was settled in favour of the Department by DB.	Contractor has expressed his consent to go for arbitration	-	-

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31 Dec 09

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM	
	Equipment		Goods		ISSUED		Equipment		Goods		CERTIFICATES ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	11	18,01,51,494	16	21,28,24,395	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	19	12,91,77,157	28	13,77,59,759	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	10	2,88,06,565	16	15,96,59,980	26	18,84,66,545	1	3,60,000	0	0	1	360000
Total of RH	57	18,16,00,914	82	1,02,08,22,343	139	1,20,24,23,257	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	11	34,42,56,190	31	39,95,79,047	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	16	19,41,23,092	18	27,87,89,786	34	47,29,12,878	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	44	27,60,98,915	39	76,68,87,125	83	1,04,29,86,040	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	104	46,37,36,843	137	1,90,34,87,432	241	2,36,72,24,275	44	33,38,65,031	5	9,96,41,381	49	433506412

Note : For UG/2, one certificate has been issued vide certificate nos. PSRSP/WB/UG/1/ICB-41 amounting to Rs. 7575000 during the month of October and two certificates bearing nos. PSRSP/WB/UG/1/ICB 42 & 43 amounting to Rs.62005800, 7797478 respectively has been issued during the month of December 2009.

Note : For UG/1, one certificate bearing no. PSRSP/WB/UG/1/ICB- 47 amounting to Rs. 13744500/- has been added during the month Nov. 2009

Note: For RH/4 : 1 certificate bearing no. PSRSP/WB/RH/4/ICB-24 amounting to Rs. 3188646/- has been added during the month of November-2009

Appendix 7

Details of variation orders issued on PSRSP Contracts up to 31 Dec 09

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	2504950	0.455%	549714708
5	RH/5	Zira Dharamkot Road	347308823	12658152	3.64%	359966975
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
Total			2486394056	62758731		2549152787
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
Total			3802592241	-2862043		3799730198
TOTAL (All Phase I Works)			6888587866	86148289	–	6974736155

Appendix 8**Awareness Generation on HIV/AIDS**

Up to 31 Dec 09

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	2374	3606	1940	3452	1954	4487	3818	4100	25731
Group Meeting	368	592	323	471	287	432	516	446	3435
Community Meetings	6	3	9	2	4	7	15	10	56
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	4	6	3	3	6	2	1	3	28
Rally	0	0	0	2	1	2	1	1	7
Awareness Camps	9	10	9	7	10	7	12	13	77
Film Show	7	10	5	5	2	18	10	19	76
Condom Depots	8	5	5	8	8	5	7	4	50
Slogan/Quiz Competitions	8	10	1	3	12	6	2	11	53
Mela Participation	1				1	2		2	6
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	13	24	6	7	12	54	46	23	185
Medical Camps	6	10	3	3	3	8	3	6	42

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	4	2	3	4	7	5	2	7	34
Peer Educator Training	2	1	0	0	1	1	1	2	8
Youth Trainings	0	2	2	4	2	1	5	6	22
CBOs Training	1	1	1	1	1	1	2		8
Orientation Program for PWD/PSRSP		5	2	2	1		2		12+2 (2 with PRBDB)
Orientation Program for Police Personnel				1	1	1	1		4
Orientation Program with construction companies	3	6	5	3	6	4	3	2	32

Appendix 9

July - September 2009

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	2	2	2	2	19	Mildly Satisfactory	Not ranked due to completion of work.
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	2	1	2	3	1	1	1	1	2	2	1	17	Mildly Satisfactory	Not ranked due to completion of work.
RH/4	Kapurthala Tarn Taran	M/s C&C Construction Ltd	3	1	2	3	2	3	2	1	2	2	2	23	Satisfactory	Not ranked due to completion of work.
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Muzar Barur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Lots of improvement needed.
UG/2	Ludhiana Malerkotla Sangur	M/s Som Datt Builders Pvt Ltd	3	3	2	3	2	1	2	3	2	2	2	25	Satisfactory	
UG/3	Tarn Taran Chahal Akhri	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.

Appendix A
Land Acquisition Status

OVERALL LAND ACQUISITION STATUS, Dec, 09

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Aged Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)	On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08	

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/trans fer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Khara-Banur-Tepia Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families on UG/2 : Not Required

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	25	15.02.08			
Ludhiana-Malerkotla-Sangrur	115	46	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	16	15	17.09.08			
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	Shifting of electric utilites ongoing in km 1 , in other stretches it has been completed.	4709	26%	2005	56.0%	15	12	
UG 2	Upgradation of Ludhiana-Malerkotla	13275	118 trees pending for cutting ; approval awaited		695	668	96.12%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	24 trees pending for cutting; approval awaited		410	401	97.80%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

** Forest Clearance awaited for diversion of 1.5 ha of forest land.