

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 18

Reporting Period: 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011



**Punjab Roads & Bridges Development Board**  
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160 055

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Project Name: Punjab State Road Sector Project      Project No. P090585-IN  
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 18

Reporting Period: 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011

## **PREPARATION**

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Position: Project Director

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## **ISSUE REGISTER**

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## List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work

PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

### Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey-Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of Bagha Purana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taaran Road
RH/5	Rehabilitation of DharmkotZira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taaran Road

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## Quarterly Implementation Progress Report

### EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#18) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011 [the Quarter].

Till 30<sup>th</sup> September 2011, total receipt of funds to PRBDB for PSRSP is ₹ 798.24 Crores. ₹ 575.33 Crores have been received from WB and GOP has contributed ₹ 222.91 Crores.

A total of ₹ 804.20 Crores (includes liabilities of ₹ 15.54 Crores and PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 14.31 Crores have been spent.

Total loan disbursed by WB till 30<sup>th</sup> Sep, 2011 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast of requirements of funds for the next two quarters (beginning 1<sup>st</sup> July, 2011 and ending 31<sup>st</sup> Dec, 2011) is ₹ 64.94 Crores. Net funds required from the World Bank are ₹ 61.07 Crores.

The Tripartite Portfolio Review Meeting (TPRM) for the World Bank assisted Punjab State Road Sector Project was held in Chandigarh from July 22-23, 2011. The participants included WB, DEA and GOP Officials. During the meeting issues relating to methodology of inviting bids and extension of Loan Agreement were discussed.

After the establishment of Road Maintenance Fund, the Road Maintenance Secretariat has been staffed vide Joint Secretary, PRBDB Office Order no.1 dated 2<sup>nd</sup> Sep, 2011.

The World Bank fielded its 9<sup>th</sup> Implementation Support Mission during 5<sup>th</sup> to 9<sup>th</sup> Sep, 2011 to evaluate the Project. During its proceedings, the Mission stressed upon early submission, (but not later than 25<sup>th</sup> Sep, 2011) of the draft OPRC Bid Document for Phase II Roads after decision on following the Bid Invitation Procedure to be

followed.

The issue regarding whether to follow the Single envelope system or Two envelope system was decided in the 13<sup>th</sup> State Level Empowered Committee on 23<sup>rd</sup> Sep, 2011. The issue was decided in favour of Single Envelope system as per the WB Guidelines and accordingly the Bid Document was re-submitted to the WB on 24<sup>th</sup> Sep, 2011.

On UG/1, the Employer, to have another expert opinion further entrusted the task of determination of cause(s) of defect and rectification methodology to the premier CSIR laboratory, CRRRI, New Delhi. The report from CRRRI is awaited. The contractor had reported substantial completion of work and had requested for substantial/deemed completion, which has been declined by Engineer on account of damages suffered by the road during construction stage itself.

On UG/2, the construction of roadway/pavement work is completed. However, the construction of structures has suffered delays. The structure at Kaind stands completed and the structure at Jagera is likely to be completed by 31<sup>st</sup> Jan, 2012.

The Road Safety Enhancement work on Phase-1 roads has shown good progress and is nearing completion.

The Review Committee on RAP Implementation forwarded the comments regarding the draft Final Completion Report to the Consultant, Final report is awaited.

The NGO for generating awareness on HIV/AIDS is satisfactorily continuing the awareness generation activities along Phase I and Phase II road corridors. The Supplementary Contract Agreement amounting to ₹ 1,01,49,300 was signed with the Consultant on 11<sup>th</sup> July, 2011.

Regarding Digitisation of Road Network the Consultant had forwarded a digitised map of Plan Roads, however, due to some differences in capturing and reporting of road attributes, the matter has been referred back to the Consultant.

The Consultant for Carrying out Integrated Transport Policy and Strategy, and Strategic

Investment Plans Study for Punjab State have submitted its draft Final Report. A presentation was made by the Consultant during World Bank Mission and the comments of participants were noted for studying and incorporation in the Final Report. The Consultant is due to make a presentation before Steering Committee on 12<sup>th</sup> Oct, 2011.

The query by the Client regarding the need for engaging services of external Evaluation of HIV/AIDS component was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank has forwarded its suggestion that PRBDB could consider engaging an individual/agency who could carry out this task.

The Consultant for Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety made a presentation before the World Bank Mission. It was agreed by the Consultant that the delay in 1<sup>st</sup> phase of study will not adversely harm the Awareness Generation Programme, which will be of 12 months duration, nonetheless.

The Consultant for Road User Satisfaction Surveys made a presentation during World Bank mission, during which, it was desired to club the various parameters under heads and sub-heads; and to share the draft Executive Summary with World Bank.

The Consultant for undertaking surveys relating to Project Indicators (Average Network Speed, Vehicle Operating Cost, Road Roughness and Road Condition Survey) also made a presentation before the World Bank during the 9<sup>th</sup> Support Mission, the Consultant intimated that the complete Draft Final Mid-Term will be submitted by 25<sup>th</sup> Sep, 2011. The same is awaited.

For Computerization of PWD (B&R), the Consultant was granted a meeting on 8<sup>th</sup> Aug, 2011 with Hon'ble PWM and Secretary PW, so that the Consultant could understand working & controls exercised at the levels of these offices as well. The Consultant had a meeting with Nodal Committee for Computerization of PWD (B&R) to discuss the 'As – Is' and 'To – Be' reports, however, it was observed that some of the processes had not been captured. Accordingly, the Consultant was requested to revisit the reports. The Consultant made presentation before the World Bank mission without the presence of their Domain Expert, which was perhaps the reason for having not captured the



processes of PWD in to-to.

The Statutory Audit Certificate for the F.Y. 2010-11 was issued by Accountant General, Punjab on 29<sup>th</sup> Sep, 2011 and the same stands submitted to the World Bank as well as the DEA/Govt. of India on 30<sup>th</sup> Sep, 2011.

The final Internal Auditor Report for H1 of F.Y.2010-11 submitted by the Internal Auditor was approved by the Review Committee on 2<sup>nd</sup> Sep, 2011 and the same was shared with the World Bank on 6<sup>th</sup> Sep, 2011. The draft Internal Auditor Report for H2 of F.Y.2010-11 was discussed with the CMUs on 28<sup>th</sup> July, 2011, following which the Internal Auditor submitted the Draft Consolidated Report on 3<sup>rd</sup> Aug, 2011.

Accountant General, Punjab conducted the Statutory Audit for F.Y. 2010-11 during the quarter and the Audit Inspection Report has been received.

All CPRs stand relocated in Phase-I of the Project.

On UG/1, for the issues of extension in time limit, refusal of Employer on taking over the works and deemed completion of works, claim on account of refund of labour cess recovered from the IPCs, the Contractor has approached the Dispute Board. Arbitration Panel has been constituted for further dispute resolution.

On UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess and Entry tax. For reimbursement of VAT, reimbursement of Amount of Co-ordination recovered by CSC and claim on account of idling of machinery due to closure of quarry at Burj Kotian, the Contractor has approached the DB.

On RH/4, The Employer has approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The Contractor claims regarding price adjustment and the extension of defects notification period have been rejected by the Dispute Board.

On RH/1 package the Arbitration proceedings are in progress and both the parties

have submitted counter claims/rejoinder. On RH/5 package the Arbitration proceedings are in progress.

On RH/2, Arbitral proceedings are in progress for dispute regarding reimbursement of labour cess and sale tax, Employer has approached the Arbitration Tribunal as the Adjudicator had favoured Contractor for the claim regarding labour cess. Regarding sale tax, the contractor has taken up the matter with the concerned dept. The hearings during the quarter pertained to above claims.

Regarding other disputes related to the pending payment due to delay, loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money, the claims have been presented before the Arbitration Tribunal.

On RH/3, for the contractor claims of Compensation for the loss & profit of overheads on Account of prolongation of completion of schedule, the Arbitration proceedings are in progress.

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer the Arbitration proceedings are in progress.

On UG/3, regarding claim for Extended Time of Completion, matter is before Arbitration Panel.

**Overall the Project Progress is satisfactory.**

## 1. General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Seventeenth Quarterly Implementation Progress Report (#17, Apr – Jun, 2011) was issued on 18<sup>th</sup> Aug, 2011.

### 1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ **575.33 Crores**. Total receipt from GOP, ending 30<sup>th</sup> Sep, 2011, is ₹ **222.91 Crores** (including other receipts of ₹ 16.12 Crores).

**Thus, total receipt for PSRSP, ending 30<sup>th</sup> Sep, 2011, was ₹ 798.24 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 803.31 Crores (53.55%)**

During the quarter, ₹ 14.31 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> Sep, 2011 was ₹ **804.20 Crores (53.61%)** which includes current liabilities of ₹ 15.54 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ **64.94 Crores**. Net funds required from the World Bank are ₹ **61.07 Crores**.

#### Disbursement Claims

Total disbursement made by WB till 30<sup>th</sup> Sep, 2011 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 214.60 Million USD.

### 1.3 Financial Management

For FY 2011-12, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) proposed estimate was ₹ 225 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 0.46 Crores as other receipts/ income (which is deemed as GOP share).

Till 30<sup>th</sup> Sep, 2011 total receipts of funds to PRBDB for PSRSP is **₹ 798.24 Crores** (WB funds ₹ 575.33 Crores, direct GOP funds ₹ 206.79 Crores and Other receipts ₹ 16.12 Crores).

This Quarter, **₹ 14.31 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter-unit transactions etc.) of **(-) ₹ 5.85 Crores**. The expenditure on the various components of the Project was **₹ 14.31 Crores**, with ₹ 0.003 Crores advances made to the suppliers/ others.

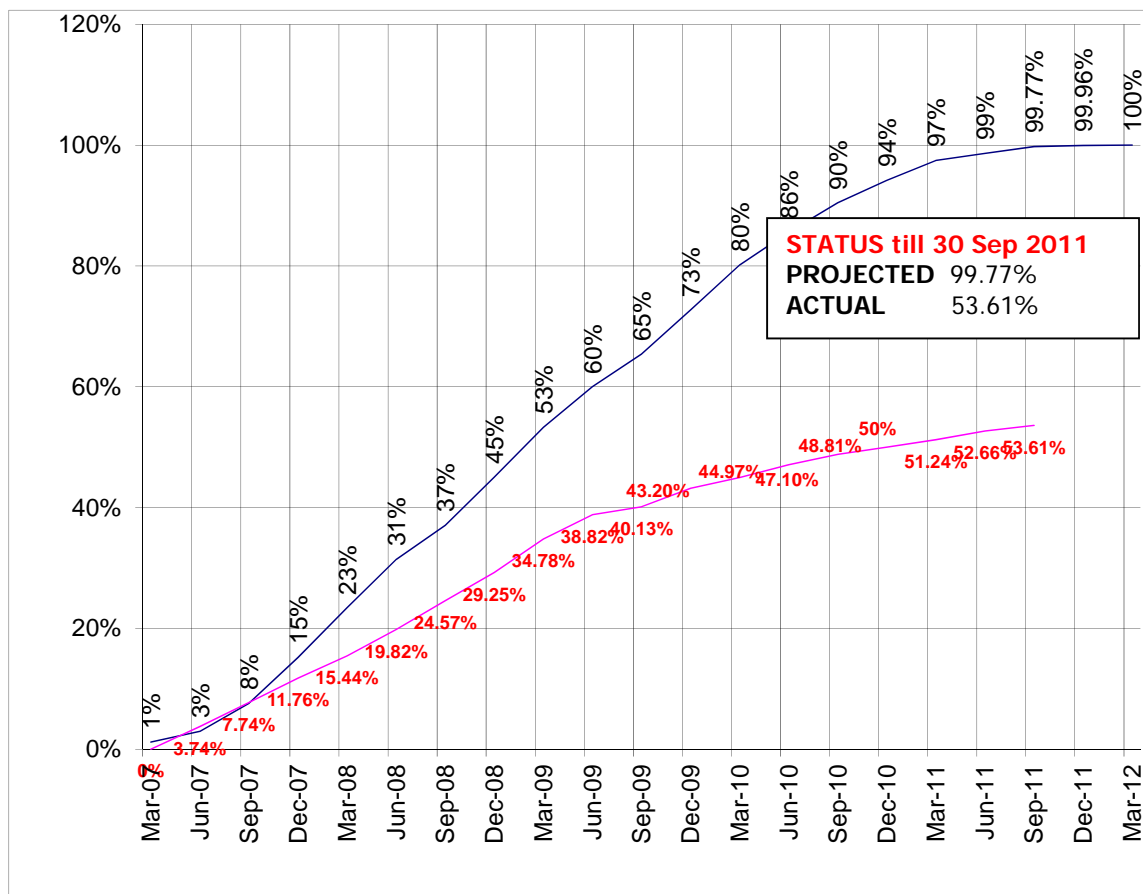
Till date the project has liabilities of ₹ 15.54 Crores.

AG, Punjab has conducted the Statutory Audit (related to PSRSP) of PRBDB for the F.Y. 2010-11 during the period starting from 4<sup>th</sup> July, 2011 to 12<sup>th</sup> July, 2011 and inspection report of the audit was received by PRBDB on 26<sup>th</sup> Aug, 2011. Further Statutory Audit Certificate of PSRSP for the F.Y. 2010-11 was issued by AG, Punjab on 29<sup>th</sup> Sep, 2011 and the same stands submitted to the World Bank as well as to DEA/Govt. of India on 30<sup>th</sup> Sep, 2011.

Since the effectiveness of loan, total expenditure on the Project is ₹ 799.13 Crores. Total expenditure including that under the PPF is ₹ 804.20 Crores. This is 53.61% of the total project cost.

The FMR reports are included as Appendix 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

The ninth World Bank Implementation Support Mission visited the state of Punjab from September 4 – 9, 2011 to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

Status report of agreed action points, during the 9<sup>th</sup> Implementation World Bank mission is attached at Appendix 2.

A Tripartite Portfolio Review Meeting (TPRM) was held on July 22 – 23, 2011 at Chandigarh. Issues regarding the finalization and submission of OPRC Bidding Documents to the World Bank on priority and no disbursements made to the Project during the first quarter (till June end) were discussed.

### **1.5 Empowered Committee meeting**

13<sup>th</sup> meeting of the State Level Empowered Committee (SLEC) for PSRSP was held on 23<sup>rd</sup> Sep, 2011. Minutes of the meeting are at Appendix 12.

### **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

### **1.7 Request for Extension of duration of PSRSP**

A formal request for Extension of duration of World Bank funded PSRSP for another five years from June, 2012 to June, 2017 was sent to Department of Economic Affairs (to seek the necessary extension from the World Bank) from Government of Punjab on 30<sup>th</sup> Aug, 2011. The extension has been sought to enable GOP to bid out the Phase II (OPRC) works, which have duration of 10 years and to utilize the available funds under Phase II of the Project.

## **2. Project Management and Implementation**

### **Changes in Project Management**

Mr. Anil Kumar Sharma took over as Deputy Project Director from Mr. G. S. Gill on 25<sup>th</sup> July, 2011.

Mr. Khumjum Khabilongtshup Khangamba, PM (Environment) left PRBDB on 31<sup>st</sup> Aug, 2011.

### **2.1 Procurement Status**

#### **(A) Services**

Status of procurement of services for consultancy packages is as follows:

#### **1. External Evaluation of HIV/AIDS component (Phase II, Package XX):**

The external evaluation of the Consultancy may be considered after submission of the final report by M/s Advantage India. The client may also consider external evaluation using in-house resources. The query by the Client regarding the need for these services was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank suggested

that PRBDB could consider engaging an individual/agency who could carry out this task.

2. **Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab (Phase II, Package XXI):** The shortlist of the Consultants based on the approved evaluation criteria was finalised during this quarter. The meeting of the EOI Evaluation Committee is proposed for the month of October to approve the draft shortlist.

Revised Procurement Plan for the next 18 months is at Appendix 2A.

## 2.2 Implementation Status - Civil Works

### Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

### Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 30<sup>th</sup>Sep2011 is ₹ 265 Crores.

The status of Rehabilitation works is given in Appendix 3.

### Upgradation Works

There are three Up gradation packages in Phase-I.

On UG/1, the work in Milestone II developed defects during construction stage itself. (Milestone-I work has already been taken over by the Engineer). The reasons of defects in Milestone-II work and the proposed methodology for rectification of the same continue to be under consideration of the Employer i.e. CE (PSRSP).The CE (PSRSP) has further engaged the Central Road Research Institute, New Delhi for investigating the causes of damages and for suggesting the methodology for rectification of defects. The report from the CE (PSRSP) is awaited.

The financial progress of UG/1 is 89.05% against the targeted 100%, as per BOQ (though as per site no further items are required to be executed).

On UG/2, the works relating to construction of pavement are completed. The work of structures specifically the bridges at Jagera and Kaind has suffered delays. The World Bank mission also expressed its displeasure regarding the delays and suggested to explore the possibility of withdrawing the work from existing Contractor. The existing contractor has shown its eagerness to complete the work. The Jagera Bridge is likely to be completed by 31<sup>st</sup> Jan, 2012.

Overall progress is 98.84% against the target of 100%.

The expected date of completion of UG/2 contract is 31<sup>st</sup> Jan, 2012.

On UG/3, the work stands completed.

Total expenditure on UG works till 30<sup>th</sup> Sep, 2011 is ₹ 318 Crores.

The status of the Upgradation works is provided in Appendix 4.

### **Road Safety Enhancement Works**

The road safety enhancement works are nearing completion. Physical progress is 98%.

## **2.3 Dispute Resolution**

### **ICB Contracts**

#### **A) Kharar Landran Banur Tepla Road (UG/1)**

- (i) Claim for Refund of Entry Tax: Arbitration panel has been constituted. Mr. S. S. Juneja has been appointed as Presiding Arbitrator, Mr. Amritinder Singh has been nominated from the Employer side and Mr. D. P. S. Bajaj has been nominated from the Contractor side.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking exemption on already purchased material. No update has been received so far.



- (iii) Extension of time: Matter is before DB. Claims have been submitted before the Dispute Board on 9<sup>th</sup> August, 2011.
- (iv) Claim on Refusal of Employer on take over and deemed completion has been served before the Dispute Board in this quarter.
- (v) Claim on Refund of labour cess from the contractor has been served before the Dispute Board.
- (vi) Refusal of payment on omitted items has also been introduced and notice has been served to the Employer.

**B) Ludhiana Malerkotla Sangrur Road (UG/2)**

- (i) Claim for Reimbursement of Labour Cess: Hearing of Arbitrational Panel has been conducted.
- (ii) Claim Reimbursement of Entry Tax: Hearing of Arbitrational Panel has been conducted during this quarter.
- (iii) Claim on reimbursement of VAT: Matter is submitted before the Dispute Board
- (iv) Claim on wrongful recovery of Amount Of Coordination From Pre-Construction Activities arising out of work: Matter is submitted before the Dispute Board
- (v) Claim on idling of plant machinery etc. due to closure of Burj Kotian Quarry: Matter is before Dispute Board.

**C) Kapurthala- Tarn Taran Road (RH/4)**

- (i) Dispute related to payment toward cost of providing, running and maintenance of field laboratory: Employer has approached the court of law for set aside the arbitral decree. Court has put the matter for next hearing.
- (ii) Dispute regarding payment withheld on account of Price Adjustment: DB has rejected the claims of the Contractor.
- (iii) Dispute regarding extension of Defects Notification Period: DB has rejected the claim of the Contractor as it was time barred.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 5A.

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**NCB Contracts****A) Zira - Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Matter is before the Arbitration panel. Counter claims have been submitted by both the parties.

**B) Chandigarh Landran- Chunni- Sirhind Road (RH/2)**

Dispute regarding reimbursement of labour cess and sale tax; and claims regarding (a) Pending payment due to delay – loss on account of overheads; loss of profit, (b) Due to idling of machinery, (c) Additional performance bank guarantee charges, (d) Loss on account of additional insurance charges and (e) Payment on interest on account of extra detention of retention money, are before Arbitration Tribunal.

**C) Phillaur Rahon road (RH/3)**

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Matter is before Arbitration Tribunal.

Mr. Amit Parashar was appointed as Legal Counsel to defend the case before the Tribunal after the existing Counsel Mr. Sajal Koser withdrew from the counsel for PWD.

**D) Dharamkot Zira Road (RH/5)**

Claim regarding damages arising out of execution of the contract: The decision has gone in favour of the Employer. Matter is before Arbitration Panel. Hearing of the tribunal has been conducted.

**E) Taran Taaran Chabbal Attari road (UG/3)**

Claims on account of extended date of completion: CE (PSRSP) has submitted the Claims regarding the dispute and the reply has also been submitted by the respondent (contractor). Matter is set for next hearing before the Tribunal.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 5B.

## 2.4 Custom / Excise Exemption Details

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix 6.

## 2.5 Variation Details

### **Periodic Maintenance contracts:**

No variation order was issued on PM works during the quarter.

### **Rehabilitations contracts:**

No variation order was issued on RH works during the quarter.

### **Up gradation roads:**

Six Variation orders on UG/1work amounting to ₹8,702,265 have been issued during this quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 7.

## 2.6 Consultancy Services

### Phase I

#### **Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works**

**Lead Consultant: M/s Egis Bceom International, France**

The copies of accepted “as built drawings” are yet to be received from Chief Engineer (PSRSP) office. The final completion cum comprehensive report submitted by the Consultant is still pending for approval of the Chief Engineer.

#### **Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**

**Lead Consultant: M/s Egis Bceom International, France**

As enquired by the Chief Engineer (PSRSP) office during the last quarter, it was confirmed by all the Executive Engineers that the defects on UG/1 and UG/2 packages were not got rectified by the CSC before its demobilization on 31<sup>st</sup> March, 2011 though the key staff of the CSC was available on the sites of UG/1 and UG/2.

As discussed during 8<sup>th</sup> implementation support mission, the CE (PSRSP) is investigating the failure of fulfilling of obligations by any of the party(s) towards the execution of the Contract. The report from the CE (PSRSP) is awaited to enable PRBDB to take a decision regarding pending payment of the CSC.

#### **Phase I (Package IV) – Institutional Development Studies**

**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand closed.

#### **(Phase I) Package VI– RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The final report from the Consultant is still awaited.

## **Phase II**

### **Phase II (Package II) – Output and Performance based Road Contracts Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

The Bidding Documents for the OPRC contract of Sangrur Mansa Bathinda contract area were earlier submitted to World Bank for NO on 3<sup>rd</sup> May, 2011. Based on World Bank's comments and discussions held during the 9<sup>th</sup> Implementation Support Mission of the World Bank (from Sep 4 – 9, 2011) the Bidding Documents were amended by the Consultant. The amended Bidding Documents were re-submitted to the World Bank on 24<sup>th</sup> Sep, 2011 for the issuance of 'NO'.

Meanwhile based on the Consultant's request, the contract period for the Consultancy was extended upto 31<sup>st</sup> Dec, 2011.

### **Phase II (Package III) – HIV/AIDS Awareness Lead consultant: M/s Advantage India, New Delhi.**

The Consultant undertook following activities along phase I and phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I; 2496 one to one contacts & 612 group meetings, Phase II (A); 3005 one to one contacts & 946 group meetings and Phase II (B); 163 one to one contacts & 51 group meetings were held with target groups.
- Phase I; 2 community meetings, 4 awareness camps , 6 film shows, 2 quiz competitions, Phase II (A); 17 community meetings, 92 magic shows, 3 awareness camps, 9 quiz competitions and Phase II (B); 3 community meetings, 2 quiz competitions were held for target population.
- Total 129 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) along phase I roads are identified till September 2011. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 4 trainings to CBOs along Phase II (A) and 5 trainings to youth along Phase II (A) road corridors.
- Distribution of IEC material, poster display is an ongoing activity.

Details are tabulated at Appendix 8.

The Supplementary Contract Agreement amounting to ₹ 1,01,49,300 was signed with the Consultant on 11<sup>th</sup> July, 2011.

### **Phase II (Package IV) – Reclassification of State Road Network**

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

### **Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

7 toposheets were received from Sol during this quarter. As such, the toposheets available from Sol till the end of September is 364 sheets (+ 3 outriggers for balance area upto International border with Pakistan), out of the total requirement of 366 sheets.

### **Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The meeting of the Steering Committee to finalize the Draft Integrated Transport Policy and Strategy Report as well as the Draft report on Strategic Investment Plan is proposed to be held on 12<sup>th</sup> Oct, 2011. The Final Integrated Transport Policy & Strategy Report and Final Report on Strategic Investment Plan shall be submitted within 3 weeks after receipt of comments from the Client. This shall construe to be the final deliverable under this assignment.

### **Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

Review Meeting with World Bank Mission was held on 7<sup>th</sup> September 2011 and the mission was appraised about the delay in progress of this consultancy. It was informed by the Consultant that the delay in first phase will not reduce the fixed duration of Awareness Generation plan (AGP) delivery of 12 months which was expected to start after the finalisation of AGP. Interim Report was submitted by the consultant and comments on the same were also forwarded to the Consultant. Consultant is yet to start the field survey at selected stretch of Periodic Maintenance

Roads. Show cause letter regarding all the delays in consultancy services has already been issued to the Consultant. Overall progress of the consultant for the consultancy found unsatisfactory.

Meanwhile, the consultant submitted its only second monthly progress report during this quarter. So, far consultant has submitted only two monthly progress reports since the start of these services.

Rectification of Contract document to be signed by all the three firms entering into a JV agreement is yet to be received from the Consultant.

### **Phase II (Package VIII) – Road Fund Secretariat**

The Road Maintenance Fund Secretariat was established within PRBDB under CE (PRBDB) on 2<sup>nd</sup> Sep, 2011. An Executive Engineer, a Sub Divisional Engineer and an Assistant Engineer in PRBDB, will assist CE (PRBDB) for RMF secretariat.

### **Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

### **Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

### **Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

The Environmental Monitoring for the Quarter I, 2011 and Quarter II, 2011 stands completed. The report for Quarter I, 2011 has been accepted by the Review Committee.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.****Lead Consultant: M/s ArriveSafe, Chandigarh**

Review committee meeting was held on 12<sup>th</sup> August 2011 and thereafter the comments for the incorporation on the same were sent to the Consultant. Presentation on the complete version was made before the World Bank during the mission visit. The Consultant submitted the final modified version in the first week of September 2011.

Additional Director General of Police (Traffic) was apprised about the final software and order to implement the same at Police stations was issued by ADGP (T) in the month of August 2011. Till the end of September 2011, training of the concerned officials for the operation of software at six districts of Punjab mainly Pathankot, Taran Taaran, Gurdaspur, Mukatsar, Shaheed Bhagat Singh Nagar (Nawanshahar) and Amritsar Rural was conducted. The Software is expected to fully operational before December 2011.

**Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)****Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The final Midterm Survey Report has been accepted by the GOP during this quarter and reports on Future Strategy for Continuing Road User Satisfaction Surveys and draft are under review. During World Bank mission it was desired that the Draft Executive Summary be shared with the Bank for their comments.

**Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)****Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

It was discussed during the 9<sup>th</sup> Implementation Support Mission that the final survey report (mid-term) shall be submitted by the Consultant by 25<sup>th</sup> Sep, 2011 which is still awaited.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**



No action was taken during this quarter for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)  
Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The Consultant was granted a meeting on 8<sup>th</sup> Aug, 2011 with Hon'ble PWM and the Secretary, PWD during which the Consultant learnt/understood about the working of their respective offices. The Consultant re-submitted the 'As – Is' and 'To – Be' reports after incorporating the same. The documents were discussed in the Nodal Committee meeting held on 31<sup>st</sup> Aug, 2011. The Consultant made a presentation before the World Bank mission, in which no Domain expert participated. The Consultant was advised to associate a Domain Expert on an immediate basis so as to complete the study stage at the earliest.

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

**Phase II (Package XVIII)  
Part A - Internal Audit of PSRSP for financial years 2007-08  
Part B – Internal Audit of PSRSP for financial years 2008-09  
Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure  
Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

The Final Internal Audit Report for the 1<sup>st</sup> half year of F.Y. 2010-11 was submitted by the Consultant on 15<sup>th</sup> July, 2011 and it was approved by the Review Committee on 2<sup>nd</sup> Sep, 2011. After acceptance of the final internal audit report, the same stands submitted to the World Bank on 6<sup>th</sup> Sep, 2011.

Draft Internal Audit Report for the 2<sup>nd</sup> half year of Financial Year 2010-11 was submitted by the Internal Auditor on 4<sup>th</sup> July, 2011. To review this report, review meeting was held on 28<sup>th</sup> July, 2011 in the office of PRBDB. After considering the

replies of the concerned divisions, Internal Auditor submitted the Draft consolidated Report on 3<sup>rd</sup> Aug, 2011.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**  
**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The final Interim Report-1 was approved by the Review Committee during this quarter. The Consultant submitted the Interim Report-II and the Final Report of end term evaluation the comments of PRBDB on which were forwarded to the World Bank for review.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

The external evaluation of the Consultancy may be considered after submission of the final report by M/s Advantage India. The Client may also consider external evaluation using in-house resources. The query by the Client regarding the need for these services was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank suggested that PRBDB could consider engaging an individual/agency who could carry out this task.

**Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab**

The shortlist of the Consultants based on the approved evaluation criteria was finalised during this quarter. The meeting of the EOI Evaluation Committee is proposed for the month of October to approve the draft shortlist.

## **2.7 Implementation of Environment Management Plan**

### **Inspection of Construction Sites**

On Up-Gradation works, regular inspections are made by the field units during site visits at UG/2 contract package.

**Traffic Management:** Traffic safety management still needs improvement.

**Workers Safety:** Improvement in use of PPE is still needed at Structure sites of UG/2 contract package.

**Disposal Site:** No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. Rehabilitation of disposal site at UG/2 has not started till date.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
<b>Up-Gradation Contract</b>			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		10	

### Inspection of Construction Camps

**Rehabilitation Works:** The rehabilitation of camp site stands completed in all RH contracts.

### Up-gradation Works

There are 5 construction camps under up-gradation works. The camp site management at UG/1 & UG/2 needs improvement.

### Borrow Areas

No borrow area identified during this quarter. The rehabilitation of borrow areas in both up-gradation package is pending. A total of **81** borrow areas have been identified and approved of which **55** borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>28</b>	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s SomDatt Builders Pvt Ltd	28	11	Rehabilitated by the owner, 4 not in operation and 13 in operation.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	<b>53</b>	<b>27</b>	

### Other:

The execution of enhancement measures as in BOQ items is yet to be completed. Status is as follows;

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	1 in progress, 1 balance
Religious Structure	2	2 completed	6 No.	2 completed, 1 in progress, 3 balance
Enhancement of waste water pond	3	1 in progress, 2 balance	6 No.	1 in progress 5 balance
Rotary	-	-	4 No.	4 in progress
Village Gate	2	not required, as there already village gate exist	4 No.	1 in progress, 3 balance
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance	6 locations	1 completed, 5 balance
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress 2 balance	6 No.	Yet to start
Noise Barrier	4	1 completed, 3 balance	5 No.	1 completed, 4 balance

## 2.8 Resettlement & Rehabilitation Activities

**49.605 acres (~ 100%)** of land has been acquired and **₹75.37Crores** have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

CPR relocation on all UG and RH works stand completed.

### **Kharar-Banur-Tepla Corridor (UG/1)**

All the R&R activities stand completed on the road corridor.

Land Compensation and R&R payment of ₹ 5,80,30,157 (Rupees Five Crores eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non-Title Holders till date.

### **Ludhiana-Malerkotla-Sangrur Corridor (UG/2)**

Till date registry fee of ₹ 43,98,396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.

### **Rehabilitation Contracts**

R&R activities stand completed on all rehabilitation contracts.

### **Training under Income Restoration:**

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 10.

## **2.9 Pre-Construction Activities**

A) Forest Clearance : All forest clearances stand received

B) Tree Cutting: All tree cutting stand completed.

C) Shifting of Electric/Public Health Utilities :Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

## **3. Seminars, Workshops & Trainings**

No training was conducted during the quarter.

## **4. Complaints**

No new complaint has been received during this quarter.

**5. Court Cases**

- The Hon'ble High Court of Punjab & Haryana has appointed Mr. G. S. Mann as an Arbitrator for Ajnala Ramdas Chehrata Dand Bir road.
- The contractor has filed the execution proceedings against the department before the trial court of Additional District Judge, Amritsar and hearing of this case is on 21<sup>st</sup> Nov, 2011.

## Appendix 1

Punjab State Road Sector Project				
Project Report Format - 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 30.09.11				
				(Amount in ₹)
Particulars	For the period 01.07.11 to 30.09.11	Year till date	Project till date	Forecast for the next six months
<b>Opening Balance (A)</b>	34,34,27,001			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	2,06,78,62,549	
(b) Other Receipts/ Income	46,41,632	85,78,933	16,12,31,584	
World Bank funds		0	5,75,32,82,363	
<b>Total Receipts (B)</b>	46,41,632	85,78,933	7,98,23,76,496	
<b>Total Sources (C=A+B)</b>	<b>34,80,68,633</b>	<b>85,78,933</b>	<b>7,98,23,76,496</b>	
<b>Expenditures by Component</b>				
Road Upgrading	9,70,52,728	25,70,67,610	4,30,92,19,399	57,25,45,000
Rehabilitation		1,94,75,402	2,72,16,35,464	1,66,98,871
Periodic Maintenance		0	65,15,89,907	23,00,000
Institutional Strengthening	4,10,34,388	7,86,51,072	13,60,42,752	4,73,92,000
Incremental Operating Costs	49,84,121	84,47,305	7,52,34,729	1,04,66,654
<b>Total Expenditures (D)</b>	<b>14,30,71,237</b>	<b>36,36,41,389</b>	<b>7,89,37,22,251</b>	<b>64,94,02,525</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation		0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	3,000	5,099	10,05,14,674	0
<b>Total Advances (E)</b>	<b>3,000</b>	<b>5,099</b>	<b>90,27,41,756</b>	<b>0</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading		0	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery		81,97,377	8,88,97,121	-
<b>Total Recoveries (F)</b>	<b>0</b>	<b>81,97,377</b>	<b>80,51,84,745</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>3,000</b>	<b>-81,92,278</b>	<b>9,75,57,011</b>	<b>0</b>
<b>Total Uses ( H= D+G)</b>	<b>14,30,74,237</b>	<b>35,54,49,111</b>	<b>7,99,12,79,262</b>	<b>64,94,02,525</b>
Current Liabilities	-5,84,92,190	-6,31,58,647	15,54,04,971	
<b>Net Uses (I)</b>	<b>20,15,66,427</b>	<b>41,86,07,758</b>	<b>7,83,58,74,291</b>	
<b>Closing Balance ( J= C-I)</b>	<b>14,65,02,206</b>			

It is certified that closing balance is as per Project Books of Accounts as on 30.09.11



<b>Punjab State Road Sector Project</b>		
<b>Project Report Format- 2</b>		
<b>Report for the quarter ended on 30.09.11</b>		
<b>Particulars</b>		<b>(Amount in ₹)</b>
Bank Funds received till date	I	5,75,32,82,363
Total Project Uses till date	II	7,83,58,74,291
World Bank Share @ 75% of the above	III	5,87,69,05,718
Funds Unutilized	IV	-12,36,23,355
Forecast for Project payments for the next 6 months	V	64,94,02,525
World Bank Share @ 75% of the above	VI	48,70,51,894
Less: Funds Unutilized		-12,36,23,355
Net funds required from the Bank	VII	61,06,75,249
Forecast for receipts from GoP for the next 6 months	VIII	20,35,58,416
Net Funds required from the World Bank	X	<b>61,06,75,249</b>

Punjab State Road Sector Project Project Report Format - 3 Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2011		
										Jul	Aug	Sep
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION									Original Planned			
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - BhramputrA Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	19th Dec 2010	No Change	Modified Planned	100.00	100.00	100.00
									Actual	89.05	89.05	89.05
									Difference	-10.95	-10.95	-10.95
									Original Planned			
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Modified Planned	100.00	100.00	100.00
									Actual	93.31	93.80	98.84
									Difference	-6.69	-6.20	-1.16
									Original Planned			
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Modified Planned			
									Actual	Work Completed		
									Difference			
									Original Planned			

**Punjab State Road Sector Project  
Project Report Format - 4**

**Project Cost Monitoring - For Prior Review Contracts**

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost						
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to	
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US\$	Million US\$	Actual as % of Planned
<b>REHABILITATION WORKS</b>																						
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	19.50	0.43	0.33	19.70	0.44	98.98%	545.980	12.133	565.48	12.57	9.425	12.12	103.64
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradhamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	3.50	0.08	0.00%	375.540	8.345	375.54	8.35	6.259	8.00	104.33
<b>UPGRADATION WORKS</b>																						
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	0.00	0.00	0.00	50.00	1.11	0.00%	951.040	21.134	951.04	21.13	15.851	23.98	88.14
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	74.20	1.65	1.24	160.00	3.56	46.38%	1,703.170	37.848	1,777.37	39.50	29.623	49.98	79.03
Assuming 1 USD = 45 INR																						

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	9.283	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.00	0.00	0.25	0.00	2.150	2.150	1.61	3.03	70.96%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDS/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
<b>UPGRADATION WORKS</b>																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
<b>ROAD SAFETY WORKS</b>																
PSRSP/WB/RS-1/NCB		78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd., Pune

## Appendix 2

Agreed New/Updated Key ActionsActions agreed during 9<sup>th</sup> Implementation Support Mission

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
<b>Institutional Strengthening Component</b>				
1	Computerization: Conclude the As-Is and To-Be study phase and send the finalized bid document for procurement of systems integrator services to the World Bank	GOP/PRBDB	Sept. 30, 2011	The Consultant has re-engaged the Domain Expert for framing “As – Is” and “To – Be” Reports.
<b>OPRC Implementation (Phase II)</b>				
2	Final decision of GoP on adoption of bidding documents as per agreed Procurement Procedures and revised Bidding Documents updated for comments provided and with revision in cost estimates to Bank for its review and clearance	PRBDB	Sept. 25, 2011	Complied. The revised Bidding Documents have been submitted to the World Bank on 24 <sup>th</sup> Sep, 2011 for the issuance of NO.
<b>HIV/AIDS Prevention</b>				
3	Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant	PRBDB	Nov. 30, 2011	The necessary proforma are being prepared by the Consultant, M/s Advantage India.
4	Consultants to document the lessons learned in the project closure report	Consultants & PRBDB	Dec. 31, 2011	Not yet due.
5	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	The Engineer in Chief, Punjab PWD (B&R) has been requested for appropriate action.
<b>Social Safeguards</b>				
6	Handing over Kiosks to either Panchayat / private company	PRBDB	Immediate	The process to maintain kiosks on license basis against advertisement income has been initiated.
7	NGO’s withdrawal report and Draft final report of RAP implementation evaluation	PRBDB	Sept. 15, 2011	Still awaited from the Consultant.
8	Decision on reducing height of the embankment in UG 2 at km 64+780	PRBDB	Sept. 15, 2011	Most of the residents have raised the Plinth level of their houses / shops. As such the reduction in height is not required. The work

				stands completed at site.
<b>Procurement</b>				
9	Details on prior-review contracts along with their status to be sent to the Bank.	PRBDB	Sept. 30, 2011	The details of Prior Review works Contracts are awaited from the Employer i.e. CE (PSRSP).
10	Revised Procurement Plan (electronic form)	PRBDB	Sept. 30, 2011	Revised Procurement Plan shall be sent to the World Bank by the first week of Oct, 2011.
<b>Financial Management</b>				
11	Submit final internal audit report for first half of FY 2010-11	GOP/PRBDB	Sept. 30, 2011	The final internal audit report for first half of FY 2010-11 stands submitted to the World Bank on 6 <sup>th</sup> Sep, 2011.
12	Submit external audit report for FY 2010-11	GOP/PRBDB	Sept. 30, 2011	The external audit report for FY 2010-11 stands submitted to the World Bank and DEA on 30 <sup>th</sup> Sep, 2011.
13	Obtain Utilization certificates from other department for shifting of utilities	GOP/PRBDB	Ongoing	Ongoing

**Status of agreed actions during earlier mission (s):**

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide Memoire	Current Status
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>					
1	Drainage Issue : Final Report	PRBDB	Aug. 31, 2010	<b>Not Complied.</b> Target date to be amended due to slow progress in UG2.	The Final Drainage Report containing design as well social issues raised during the 6 <sup>th</sup> Implementation Support Mission have already been forwarded to World Bank vide this office letter no.



					PSRSP/1689 Dated 19 <sup>th</sup> May, 2010.
2	UG2-Detailed work program for completion of all the structures	Contractor	Pending	<b>Not Complied</b>	All structures except Jagera Bridge are complete.
3	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	<b>Not Complied.</b> Report expected from CRRI by September 30, 2011	The report from CRRI, New Delhi is awaited.
<b>Institutional Strengthening Component</b>					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	<b>Overdue Legal Covenant.</b> <b>Target date revised to Feb. 4, 2011</b>	Complied. Finance Department vide its letter dated 30.05.2011 has accorded sanction to release ₹125 Crores to RMF to be operated under the Major Head 8225 – Roads & Bridges Fund from 3054 – Roads & Bridges – 03 State Highway – 337
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	<b>Overdue Legal Covenant</b>	Road Fund Secretariat created under CE (PRBDB)
6	Contract in place for PMC	PRBDB	Jan. 31, 2010	<b>Not Complied –</b> Target date revised to June 30, 2010	Complied.
7	Computerization – Draft RFP report	Consultants	Feb. 11, 2011		
<b>OPRC Implementation (Phase II)</b>					
8	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	<b>Complied.</b>	---
9	Bank's review and response	Bank	Mar. 8, 2011	<b>Complied.</b>	---
10	Subsequent submission of BD	PRBDB	Mar. 30, 2011	<b>Complied with delay (Sept. 24, 2011)</b>	---
11	Bank's review and final No Objection	Bank	Apr. 20, 2011	<b>Not Complied.</b>	Awaited.
12	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011	<b>Not Complied.</b>	Further action can only be taken after receiving World Bank's No Objection on the Bidding Documents
13	Submittal of Bids- tendering		Aug. 30, 2011	<b>Not Complied.</b>	
14	Initial Bid Evaluation Report submitted( by PRBDB)	PRBDB	Sept. 20, 2011	<b>Not Complied.</b>	

<b>Social Safeguards</b>					
15	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	<b>Complied</b> (June 30, 2011)	---
16	Draft end term evaluation report	Consultants / PRBDB	Sept. 30, 2010	<b>Complied (April 30, 2011)</b>	---
17	R&R assistance to one PAP on UG 2	PRBDB	Aug. 31, 2010	<b>Complied.</b>	---
18	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011	<b>Complied</b>	---
<b>Financial Management</b>					
21	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28,2011	<b>Complied.</b>	---
23	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	<b>Complied.</b>	---
24	Settlement of audit paras of Rs.18.75 Crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011	<b>Not yet due.</b>	---
<b>Environmental Management and Safeguards</b>					
25	Improve EMP implementation on UG1 and UG2	PRBDB/Contractor/ CSC	Immediately	<b>Partially Complied</b> Corrective actions taken in UG/2 but the same is pending on UG/1	The field work on UG/1 is completed. The contractor has been advised to submit the compliance of EMP as per Contract Proforma. For UG/2, the contractor / Engineer have been directed to ensure compliance.
26	Improve worksite safety on UG/1 and 2	PRBDB/PWD/ Contractor/CSC	Immediate corrective actions and close monitoring required	<b>Not Complied</b>	The CSC has since demobilized from the work site. The work on UG/1 package stands completed. Regarding UG/2, the Engineer and the Employer have been directed for doing the needful.
	Fill-up the vacant EO position in the CSC	CSC/PRBDB	Pending	<b>Partially Complied</b> (but	The CSC has demobilized from

27	set-up for upgrading works			availability on site is an issue)	the work site. The work is being looked after by the Engineer with assistance from PM (Env.), PRBDB.
28	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD/Contractor/CSC	July 31, 2010	<b>Partially Complied</b>	Action Taken Report covering all concerned contracts from PRBDB is awaited.
29	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/Consultant	Feb. 10, 2011		<b>Complied.</b>
30	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	June 30, 2011		The concerned Executive Engineers have been advised to comply with the Environmental Health & Safety issues as related specifically to drain works viz. regular cleaning and maintenance.
31	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor/CSC	Mar. 15, 2011		The Engineer has reported completion of work at site. Accordingly, the Contractor/Engineer have been advised to initiate compliance of EMP as per Contractual proforma.
32	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	Jul. 31, 2011		The SBD has been updated for EHS relating to road works only. Efforts are in place for incorporation of EHS relating to building works as well.

	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar. 31, 2011		Further action can only be taken after the receipt of 'NO' from the World Bank on Bidding Documents.
<b>Project Management</b>					
33	Vacant positions <sup>1</sup> in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.	All major appointments stand completed.
34	Approved performance based incentives to be paid to PIU staff <sup>2</sup>	GoP	July 31, 2009	<b>Not complied</b>	In the 2nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions Pending from February 2011 mission

Actions pending from missions prior to February, 2011

<sup>1</sup> Legal Advisor, Chartered Accountant and PM (Contract) appointed.

<sup>2</sup> SLEC has principally approved Performance based incentives to PIU staff

## Appendix 2A

**WB PSRSP – Updated Procurement Management Plan (September 2011)****A. WORKS**

1 USD = ₹50.00

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Rehabilitation (Phase I)</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	8.55	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	10.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	10.91	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of ZiraDharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	7.39	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,55,47,41,139</b>	<b>51.09</b>				
<b>Upgradation (Phase 1)</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Contractor has submitted the completion. However, the damages suffered by the road during construction period itself are under

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	investigation by the Employer. Road work has been completed. Structures except Jagera and Kaind bridge are also complete. Anticipated completion date is 31 <sup>st</sup> Jan, 2012.
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,95,03,857	8.99	NCB	Prior	24.10.06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,97,30,198</b>	<b>75.99</b>				
<b>Periodic Maintenance (Phase I)</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed

WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>12.52</b>				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC (Phase 2)</b>								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of --							
a)	<b>Package I:</b> Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km			119.32	ICB	Prior	Feb-12	The Bidding Documents have been re-submitted to the World Bank on 24th Sep, 2011 for the issuance of No Objection.
b)	<b>Package II:</b> in Bathinda-Muksar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project

<b>Additional Works (Phase 2)</b>									
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads				1.33	NCB	Prior	Sep-10	Work nearing completion. The case for extension of time for 30 days is under the review of the Employer.
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road (UG/2)]				14.32	NCB	Post	-	Preparation of DPR is in process.
	Rehabilitation of Chandigarh Landran Chunni Sirhind Road Km 13.745 to Km 15.750				0.60	NCB	Post	-	Public Dissemination meetings have taken place and PWD has the possession of the land.
	<b>Total</b>				<b>16.25</b>				

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.



	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets). 9 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.89</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed

Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34											23-Jul-07
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report submitted by the Consultant is under review.
<b>Total</b>		<b>3.52</b>											

Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy called off											Consultancy called off
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Services in progress. Time Extension to the Consultant granted till 31st Dec, 2011
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.

	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Final Report from the Consultant is still awaited.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Services in progress.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Services in progress.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	It is proposed to utilize in house capacities of PWD / PRBDB for this component.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	Services in progress.

Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	.	.	.	.	.	.	.	.	.
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Services in progress.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	.	.	.	.	.	.	.	.	.
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	.	Post	.	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	.	.	.	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.

	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Mid Term Evaluation completed. End term Evaluation ongoing.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									The query by the Client regarding the need for these services was discussed during the mission visit. The World Bank suggested that PRBDB could consider engaging an individual/agency who could carry out this task.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of 'Sangrur-Mansa- Bathinda' network in Punjab	5.000	QCBS	Prior	21-Jan-11								Draft shortlist of EOIs awaiting approval of the Evaluation Committee.
	<b>TOTAL</b>	<b>15.22</b>											



### Appendix 3

											30-Sep-11	
1	2	3	4	5	6	6	7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
<b>REHABILITATION WORKS :</b>												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed	102%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,55,47,41,139</b>						

**Appendix 4**

<b>Status of Upgradation Packages</b>															
													Till	30-Sep-11	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<u>UPGRADATION WORKS :</u>															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	19-Dec-10	40	213	175%	124%	89.05%	87.26%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	27-Apr-11	47	213	135%	106%	98.83%	78.63%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%

**Appendix 5A**

**Site Visit by Dispute Board on ICB Contracts during quarter [1<sup>st</sup> Jul, 2011 to 30<sup>th</sup> Sep, 2011]**

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Jul	Aug	Sep	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	-	-Claim for the Refund of Entry Tax  -Non issue of excise exemption certificate for full quantity of reinforcement of steel  -Extension of time	-Matter is before Arbitration  -No updates  -Matter before Dispute Board	<b>Claim4</b> Refusal of employer on take over and deemed completion <b>Claim5</b> Refund of labour cess <b>Claim6</b> Refusal of payment on omitted items	Notice is served to Employer Matter is submitted before Dispute Board
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	-Claim Reimbursement of labour cess  -Claim Reimbursement of entry tax	Hearing of arbitration panel has been conducted.	<b>Claim 3</b> Reimbursement of VAT <b>Claim4</b> Wrongful recovery of amount of coordination from pre-construction activity arising out of work <b>Claim 5</b> Claim on idling of plant machinery etc. due to closure of Burg Kotian Quarry	Matter is submitted before Dispute Board
RH/4	Kapurthala Tarn Taaran road	-	-	-	-Payment towards field lab.			Dispute is before Civil Court

**Appendix 5B****Site Visit by Adjudicators on NCB Contracts during quarter [1<sup>st</sup>Jul11 to 30<sup>th</sup>Sep11]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			Apr	May	Jun	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	-	-	Matter is before Arbitration Tribunal.
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	-	-	1. Dispute regarding reimbursement of labour cess and sale tax. 2. Claim on disposal of pending disputes 5 (a to f)	-	-	Case is set for arguments before the Tribunal.
RH/3	Phillaur Rahon Nagar road	Sh. S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities, loss due to submission of bank guarantee.	-	-	Matter is before Arbitration Tribunal.
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	-	-	Matter is set for next hearing before Arbitration Panel
RH/6	Patiala Sirhind road	Sh. O. P. Goel, Former Director General, CPWD	Contract completed. No Dispute.						
UG/3	Tarn Taran Chabbal Attari road	Sh. O. P. Goel, Former Director General, CPWD	-	-	-	Claim for Extended Time of Completion	-	-	Matter is set for next hearing before the Tribunal.

## Appendix 6

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Upto 30<sup>th</sup> Sep 2011

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>18,64,59,769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>40</b>	<b>67,41,41,263</b>	<b>78</b>	<b>92,54,75,398</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>24,70,46,643</b>
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
<b>Total of RS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3,06,09,000</b>	<b>1</b>	<b>3,06,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>135</b>	<b>1,82,70,85,025</b>	<b>232</b>	<b>2,25,88,43,498</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>43,35,06,412</b>

**Appendix 7****Details of variation orders issued on PSRSP Contracts upto 30 Sep, 2011**

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam Badbar Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
<b>Total</b>			<b>59,96,01,569</b>	<b>2,62,51,601</b>		<b>62,58,53,170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-Tarn Taran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
<b>Total</b>			<b>248,63,94,056</b>	<b>8,78,22,485</b>		<b>257,42,16,541</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar Landran BanurTepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari Chabbal Tarn Taaran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
<b>Total</b>			<b>380,25,92,241</b>	<b>2,55,94,487</b>		<b>3,82,81,86,728</b>
<b>TOTAL (All Phase I Works)</b>			<b>688,85,87,866</b>	<b>13,96,68,573</b>	<b>–</b>	<b>702,82,56,439</b>

**Appendix 8****Awareness Generation on HIV/AIDS**

Up to 30 Sep 2011

**A) Details of awareness generation activities along Phase I roads**

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	5402	6231	3737	8973	6156	10737	6703	7986	55925
Group Meeting	1421	1448	1261	1517	1207	1153	1194	1406	10607
Community Meetings	9	17	25	9	13	14	31	17	135
Wall Writing	3	15	10	16	17	22	15	15	113
Rally	1	2	2	3	1	3	3	2	17
Awareness Camps	24	33	39	10	12	17	60	20	215
Film Show	15	24	22	25	13	47	24	26	196
Condom Depots	7	5	5	9	9	6	6	4	51
Slogan/Quiz Competitions	16	23	8	7	19	14	12	15	114
Mela Participation	3	3	1	0	4	5	2	2	20
Celebration Of Important days	2	1	0	1	1	1	0	2	8
Referral	16	33	10	11	14	71	74	23	252
Medical Camps	14	17	15	9	12	16	14	13	110
Media Campaigns	10 media campaigns on TV for 300 minutes								10
<b><u>TRAININGS/ORIENTATION PROGRAMS</u></b>									
Adolescent Training	4	5	3	4	7	5	2	7	37
Peer Educator Training	2	3	1	0	1	3	3	3	16
Youth Trainings	4	8	5	4	3	2	9	6	41
CBOs Training	1	3	1	1	2	2	5	2	17
Orientation Program for PWD/PSRSP	-	6	2	2	1	-	2	-	15(2 with PRBDB)
Orientation Program for Police Personnel	-	2	1	1	2	3	1	-	10



Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Orientation Program with construction companies	4	9	5	3	6	4	3	2	36
Orientation Program for para medical staff	2	1	0	1	2	1	3	2	12

**B) Details of awareness generation activities along Phase II roads**

Activities	Phase II, PSRSP roads						Total
	S 1	S 2	S 3	S 4	S 5	B 8	
One to One Contact	1341	2258	593	1502	1183	1506	8383
Group Meeting	231	659	72	248	324	369	1903
Community Meetings	7	23	2	5	7	6	50
Street Play / Magic Show							
Awareness Camps	7	14	1	4	4	10	40
Slogan/Quiz Competitions	3	9	0	0	2	3	17
Poster Display	1110	2650	340	1600	1470	1400	8570
IEC Distribution	2460	5260	700	1560	2691	3560	16232
BCC Distribution	2920	8470	690	2910	2900	4133	22023
Condom Distribution	7800	19400	2600	9700	6600	12000	58100
Rally	-	1	-	0	0	1	2
<b>TRAININGS/ORIENTATION PROGRAMS</b>							
Youth Trainings	2	4	-	0	0	0	6
CBO Trainings	0	5	-	1	0	1	7

**C) Details of awareness generation activities along Phase II (B) roads**

Activities	Phase II (B) PSRSP roads	Total
One – One Contact	261	261
Group Meetings	76	76
Condom Distribution	4000	4000
Quiz Competition	4	4
Awareness Camp	4	4
IEC Distribution	700	700
BCC Distribution (AI)	1370	1370
Community Meeting	4	4
Condom Depot	2	2
Medical Camp	7	7
Magic Show	3	3
Poster Display	610	610

**Appendix 9**

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.													
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthal Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.													

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix A**  
Land Acquisition Status

SI. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

## Appendix 10

Appendix 10-1/10

### Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.07	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	



**Table 5: Scheduled Dates vis-à-vis Time Taken for LA**

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Khara-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>								
This Road had no Land Acquisition (TH)								
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon This Road had no any Land Acquisition (TH)								
Kapurthala-Tarn Taran This Road had no any Land Acquisition (TH)								
Dharamkot-Kot Ise Khan-Zira-Ferozpur This Road had no any Land Acquisition (TH)								
Chandigarh-Landran-Chunni-Sirhind This Road had no any Land Acquisition (TH)								
Patiala-Sirhind This Road had no any Land Acquisition (TH)								
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
<b>Kharar Banur Tepla Road(UG/1)</b>	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

## Appendix 11

Status regarding Tree Cutting and Shifting of Utilities													
Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabba-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [ 4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [ 17 trees saved]	100.00%	270	263 [ shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								

## **Appendix 12**

**Minutes of the 13<sup>th</sup> meeting of State Level Empowered Committee for World Bank funded Punjab State Road Sector Project (PSRSP) held under the chairmanship of Chief Secretary to Govt. of Punjab held on 23.09.2011 at 02:45 PM in the Committee Room, Punjab Civil Secretariat.**

The list of participants is enclosed at Annexure-A

The agenda was discussed and the following decisions were taken:

### **Item No. 1:**

**Confirmation of Minutes of 12<sup>th</sup> meeting of State Level Empowered Committee.**

The minutes of the 12<sup>th</sup> meeting of State Level Empowered Committee held on 29.06.2011 were confirmed.

### **Item No. 2:**

**Action taken on the decisions taken in the 12<sup>th</sup> State Level Empowered Committee.**

The Committee noted the action taken on the decisions taken in the 12<sup>th</sup> meeting of State Level Empowered Committee.

### **Item No. 3:**

**Status Report of World Bank Funded Punjab State Road Sector Project**

The committee noted the current status of the Project.

### **Item No. 4:**

**Evaluation procedure for procurement of OPRC contracts under PSRSP**

After detailed discussions it was decided to go ahead as per procurement procedure as mentioned in the Loan Agreement with the World Bank.

The meeting ended with vote of thanks to the chair.

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## Annexure – A

The following were present: -

1. Sh. S.K. Sandhu IAS,  
Secretary to Govt. of Punjab  
Department of Public Works.
2. Sh. Jaspal Singh IAS,  
Secretary Expenditure, Govt. of Punjab  
Department of Finance.
3. Er. Ram Paul  
Chief Engineer (PSRSP).
4. Er. Yogesh Gupta,  
Project Director (PSRSP).
5. Er. Anil Kumar Sharma  
Deputy Project Director (PSRSP).