

Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

Quarterly Implementation Progress Report # 23

Reporting Period: 1st October, 2012 to 31st December, 2012



Punjab Roads & Bridges Development Board
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160 055

Project Name: Punjab State Road Sector Project Project No. P090585 – IN
 Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 23

Reporting Period: 1st October, 2012 to 31st December, 2012

PREPARATION

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board

PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of Bagha Purana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taaran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taaran Road

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#23) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1st Oct, 2012 to 31st December, 2012 [the Quarter].

Till 31st December, 2012, total receipt of funds to PRBDB for PSRSP is ₹ 847.29 Crores (WB funds ₹ 599.55 Crores, direct GOP funds ₹ 230.74 Crores and Other receipts ₹ 17 Crores).

A total of ₹ 840.09 Crores (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 20.10 Crores have been spent.

Total loan disbursed by WB till 31st December, 2012 is USD 138.78 Million (55.51%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1st Jan, 2013 and ending 30th June, 2013) is ₹ 160.48 Crores. Net funds required from the World Bank are ₹ 148.77 Crores.

The extension papers for extending Loan Agreement for the Punjab State Road Sector Project (PSRSP) from 5th June 2012 to 5th June, 2017 were countersigned by Secretary Public Works on behalf of Govt. of Punjab and were forwarded to the DEA/World Bank.

A Tripartite Review Meeting (TPRM) involving the Project, the World Bank and the DEA was held on 7th December 2012 at New Delhi. The Project Authority agreed to draw USD 10 million by 31st March 2013.

The World Bank fielded its Mission on 14th December 2012, during which Institutional Strengthening components and OPRC were discussed prominently.

The Bid Evaluation Report (BER) for the work of Improvement, Rehabilitation, Resurfacing and Routine Maintenance Works of Roads of Sangrur-Mansa-Bathinda area on Output and Performance Based Road Contract (OPRC) was accorded 'No Objection' by the World Bank, following which Letter of Acceptance was issued to the

Contractor by the 'Employer'. The Agreement for the same was signed on 10th Dec, 2012

Complaints regarding evaluation of bids for preparation of Bid Evaluation Report were received, which were promptly and adequately addressed.

The pre-construction activities for the OPRC Network in Sangrur-Mansa-Bathinda area are in progress. The Contractor has stated the Routine Maintenance Works for meeting Network Performance criteria on 5th December 2012 and is in the process of settling down.

For UG/1 package, the Contractor has completed the rectification works at his own cost as mentioned in the report of Chief Engineers' Committee constituted by the Government of Punjab, regarding non fulfilment of various obligations by various party(s) involved in the execution of UG/1 and rectification measures for UG/1 as advised by the report of Committee of Chief Engineers. The work has been taken over by the 'Engineer' during this Quarter.

The Consultant for Digitisation of Road Network indicated during discussions with the World Bank regarding non-feasibility of attaching the collected road attributes to the road sections rather than road-side features as per existing road map prepared by them. The World Bank agreed to the suggestion for closing of the assignment.

The Consultant entrusted with preparation of Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State, submitted the Final Report for the Studies. The same were reviewed by the Clients Project Team and the observations regarding the same are being sent to the Consultant.

The Consultant undertaking surveys for Road User Satisfaction Surveys carried out dissemination of results of mid-term surveys and also carried out field studies for End-term surveys. The Consultant is in the process of preparing End Term Report culminating into drafting of results of End Term Survey.

For Computerization of PWD (B&R), the Consultant has submitted the Phase-1 'deliverables', which are under review by the Steering Committee. The Consultant was requested regarding some corrections required in the draft Bidding Document submitted by them.

The matter for settlement of AG paras is being actively taken up with Accountant General, Punjab's Office.

On UG/1, the issues regarding extension in time limit, refusal of Employer to take over the works and deemed completion of works, prolongation of cost and extra lead charges on closure of Burj Kotian Quarry are being deliberated at Dispute Review Board (DRB). The issue of recovery of cost of supply of Testing Equipment has been submitted by the Contractor to the DRB. In the matter regarding non-issue of Exemption Certificate for full Quantity of Reinforcement Steel, both the parties have agreed that the only option is to approach the GoI for getting the refund. DRB is not taking any further action in this matter. The DRB expressed its inability to arrive at any decision in the matter of Refusal of payment on omitted items; the Contractor has informed Employer regarding intentions to refer the matter to Arbitration Tribunal. Claim on refund of labour cess from Contractor is under adjudication with the Arbitration Tribunal.

For disputes regarding UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess and Entry tax during this quarter. The issues regarding reimbursement of VAT, claim on account of idling of machinery due to closure of quarry at Burj Kotian and the claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages are before the Dispute Review Board. The DRB award on 'Claim on wrongful recovery of Amount of Co-ordination recovered by CSC' is being challenged by the 'Employer' before the Arbitration Tribunal.

On UG/3, the matter regarding claim for Extended Time of Completion, the Arbitration Panel pronounced award (by majority) in favour of Contractor, which has been challenged in the Court of Law by the 'Employer'.

On RH/1 package, for the Contractor Claims, completed and final decision is awaited. On RH/2, for the disputes regarding reimbursement of labour cess, pending payment due to delay loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money; the matter is on arguments before the Arbitration Tribunal.

On RH/3, the Arbitration proceedings for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule are in progress.

On RH/4, The Employer had approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The matter has been put for next hearing by the Court.

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer the Arbitration proceedings are in progress.

On PM/1, the Sole Arbitrator's award has been challenged in the Court of Law by the 'Employer'.

Overall the progress of the Project is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twenty Second Quarterly Implementation Progress Report (#22, Jul – Sep, 2012) was issued on 12th Nov, 2012.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 599.55 Crores. Total receipt from GOP, ending 31st Dec, 2012, is ₹ 247.75 Crores (including other receipts of ₹ 17.01 Crores).

Thus total receipt for PSRSP ending 31st Dec, 2012 was ₹ 847.29 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 852.36 Crores (56.82 %)

During the quarter, ₹ 20.10 Crores were spent on the Project. Overall expenditure ending 31st Dec, 2012 was ₹ 840.09 Crores (56.01%) which includes current liabilities of ₹ (-) 2.25 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 160.48 Crores. Net funds required from the World Bank are ₹ 148.77 Crores.

Disbursement Claims

Total disbursement made by WB till 31st Dec, 2012 is 138.78 Million USD (55.51%) as per Client Connection (WB website). The targeted disbursement for this period was 177.93 Million USD.

1.3 Financial Management

For FY 2012-13, the proposed outlay under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is ₹ 136.34 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 8.25 Crores of which WB remittance is nil, direct GOP remittance is ₹ 8.07 Crores and from other receipts/ income (deemed GOP share) is ₹ 0.18 Crores.

Till 31st Dec, 2012, total receipts of funds to PRBDB for PSRSP is ₹ 847.29 Crores (WB funds ₹ 599.55 Crores, direct GOP funds ₹ 230.74 Crores and Other receipts ₹ 17.00 Crores).

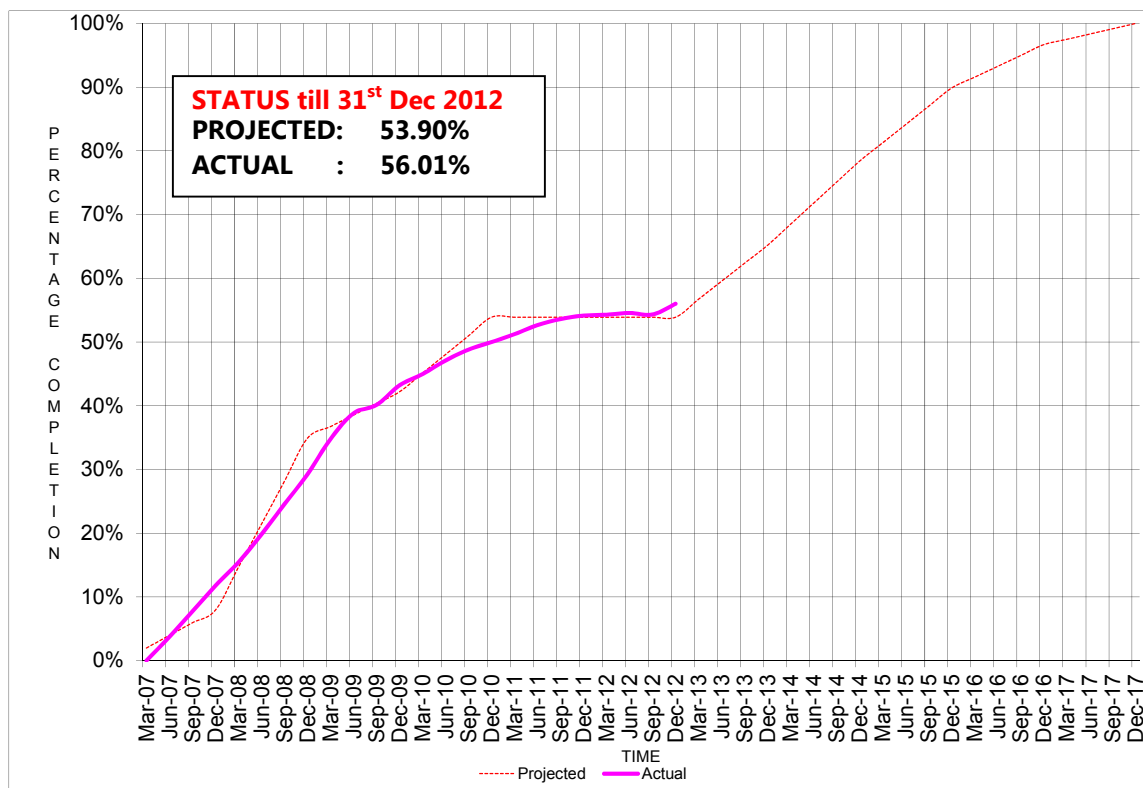
This Quarter, ₹ 22.25 Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of ₹ 2.14 Crores. The expenditure on the various components of the Project was ₹ 20.63 Crores.

Till date the project has liabilities of ₹ (-) 2.25 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 835.02 Crores. Total expenditure including that under the PPF is ₹ 840.09 Crores. This is 56.01% of the total project cost.

The FMR reports are included at Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

Mr. Ben L. J. Eijbergen, Task Team Leader, PSRSP and Mr. Rajesh Rohatgi, Co Task Team Leader, PSRSP visited PRBDB on 14th Dec, 2012 as a part of World Bank Implementation Support Mission to Punjab. During the mission, the OPRC and institutional strengthening components (road safety, black spot improvement and Transport Policy) were discussed.

A joint DEA/World Bank meeting was held on 7th Dec, 2012 to review the World Bank assisted slow disbursing projects. In the meeting it was agreed to ensure disbursement of USD 10 million by 31st March, 2013 by the Project Authority.

Status report of agreed action points, during the 10th Implementation World Bank mission is attached at Appendix 2.

1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Extension of duration of PSRSP

The Amendment to Loan and Project Agreements and Amendment to Project Agreement Supplemental Letter (Performance Monitoring Indicators) pertaining to the closing date extension was countersigned by Secretary Public Works and forwarded to the Department of Economic Affairs for countersignatures. The original Amendment to Project Agreement Supplemental Letter duly signed by SPW was forwarded to the World Bank for their records during this quarter.

2. Project Management and Implementation

Changes in Project Management

Mr. Naveen Kumar, Sub Divisional Engineer in Punjab PWD (B&R) who was posted in PRBDB as Project Manager joined on 3rd Oct, 2012.

2.1 Procurement Status

(A) Works

Procurement of Contract under Output and Performance based Road Contract (OPRC) (Road Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur Mansa Bathinda Contract Area (PSRSP/WB/OPRC/1/ICB): The comments of the World Bank on the Bid Evaluation Report were received via email on 26th Sep, 2012 and the same were replied to on 4th Oct, 2012. The World Bank's No Objection to award the work to M/s Patel Infrastructure Pvt. Ltd., Gujarat for ₹ 5,963,614,900/- was received on 19th Oct, 2012. Following the receipt of 'No Objection' from the World Bank, the Letter of Acceptance was issued to M/s Patel Infrastructure Pvt Ltd for the OPRC work on 22nd Oct, 2012. The Contractor commenced its services on 5th Dec, 2012 and the Contract Agreement was signed on 10th Dec, 2012. The Executive Engineer, Construction Division, PWD (B&R), Sangrur has been designated as Project Manager for the contract.

(B) Services

Status of procurement of services for consultancy packages is as follows:

Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II, Package XXI):

The evaluation of the EOIs based on approved evaluation criteria was carried out and the draft shortlist was forwarded to the World Bank for the issuance of 'No Objection' on 5th Oct, 2012. The World Bank's observations on various short-listed firms stating their objection to the proposed list was received on 20th Nov, 2012 in which Re-evaluation of the EOIs was proposed to be carried out after seeking certain clarifications from the firms. The detailed information about each of the shortlisted firm as well as the missing information sought from some consultants was furnished to the World Bank on 5th Dec, 2012. Another set of queries was received from the World Bank on 12th Dec, 2012 which was addressed on 28th Dec, 2012. The 'NO' from the World Bank is awaited.

Revised Procurement Plan for the next 18 months is at Appendix 2B.

2.2 Implementation Status - Civil Works**OPRC work**

The Letter of Acceptance was issued to M/s Patel Infrastructure Pvt Ltd for the OPRC work on 22nd Oct, 2012. The Contractor commenced its services on 5th Dec, 2012 and the Contract Agreement was signed on 10th Dec, 2012. The Contractor submitted the Performance Security amounting to ₹ 298,180,745/- and sought Employer's approval on Contractor's All Risk Policy and Workmen Compensation Policy in accordance with the provisos of the Contract Agreement during this quarter.

The Contractor has been directed to start pre construction activities pertaining to Environment & Social component as per Part 2B of the Contract Agreement.

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 31st Dec, 2012 is ₹ 272.82 Crores.

The status of Rehabilitation works is given in Appendix 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

On UG/1, as recommended in the report of Chief Engineers' Committee for investigating regarding non-fulfilment of various obligations by various party(s) involved in the execution of UG/1; and the rectification measures for UG/1, the rectification of defects has been completed by the Contractor, at its own cost, and the work stands taken over by the Engineer during this quarter.

The financial progress of UG/1 is 89.05% against the targeted 100%, as per BOQ (though as per site no further items are required to be executed).

On UG/2, all the work stands completed.

The details for seeking ex-post facto 'No Objection' from the World Bank for EOTs granted on Milestones I & II and additional works carried out under the Contract have been sought from the Employer as per requirement of the EOT format of the World Bank. The receipt of the same is awaited from the Employer.

On UG/3, the work stands completed.

Total expenditure on UG works till 31st Dec, 2012 is ₹ 458.05 Crores.

The status of the Upgradation works is provided in Appendix 4A.

Road Safety Enhancement Works on Phase I Roads under PSRSP

The work stands completed. Total expenditure on Road Safety Enhancement Works till 31st Dec, 2012 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase-1 roads under PSRSP works is provided in Appendix 4B.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landran Banur Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax: Arbitration panel has conducted hearings during this quarter. Contractor has completed his arguments.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: DB is not taking any further action on this dispute. Both the parties have agreed that the only option available now is to approach GOI for getting refund. DB has directed the Employer to issue the necessary statement duly certified by the competent authority required to be submitted to GOI.
- (iii) Extension of time: Arguments by both the parties have been completed. Case is awaiting final decision.
- (iv) Claim on Refusal of Employer to take over and deemed completion: Both the Employer and the Contractor have concluded their arguments. DB has decided to hold internal meetings on this dispute thereafter.
- (v) Claim on Refund of labour cess from the contractor: Matter is before Arbitration.
- (vi) Refusal of payment on omitted items: The Contractor indicated that he was not satisfied with the decision of the Dispute Board and informed the Employer to refer the dispute to Arbitral Tribunal to save time and costs.
- (vii) Prolongation of cost: The Contractor put forth its arguments on this dispute on the oral submissions made by the Employer during the last hearing. The Employer has desired time for going through the documents received during the hearing on 14th Dec, 2012.
- (viii) Extra lead charges on closure of Burj Kotian Quarry: Matter is before Dispute Board. Contractor submitted the rejoinder to Employer's counter statement during this quarter.
- (ix) Statement of claims for cost of supply of testing equipment: Matter has been submitted by the Contractor before the Dispute Board.

B) Ludhiana Malerkotla Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: Matter is before the Tribunal. Final reply submitted by both the parties.
- (ii) Claim Reimbursement of Entry Tax: Matter is before the Tribunal. The respondent presented arguments on the entry tax receipts submitted by the Contractor during this quarter. The oral hearings in the matter have now been closed.
- (iii) Claim on Reimbursement of VAT: Chief Engineer has addressed a letter to Assistant Commissioner, Sales Tax Department whether any provision exists for the refund of Value Added Tax (VAT) deducted in excess to the contractual agency. The same also been intimated to the Contractor to approach Sales Tax Department for refund of VAT.
- (iv) Claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities arising out of work: The Decision on this dispute has been pronounced in favour of the Contractor. The Employer has decided to challenge this decision in Arbitration.
- (v) Claim on Idling of plant machinery etc.: Matter is before Dispute Board.
- (vi) Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry: Matter is before the Dispute Board.
- (vii) Claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages: Matter is before the Dispute Board.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 5A.

NCB Contracts**A) Zira Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Arguments completed. Case is awaiting final decision.

B) Chandigarh Landran Chundi Sirhind Road (RH/2)

- (i) Dispute regarding reimbursement of labour cess and sale tax: Matter is before the Tribunal. No hearing has been conducted during this quarter
- (ii) Claims regarding
 - a) Pending payment due to delay – loss on account of overheads; loss of profit
 - b) Due to idling of machinery
 - c) Additional performance bank guarantee charges
 - d) Loss on account of additional insurance charges
 - e) Payment on interest on account of extra detention of retention money.

During the quarter, all these cases are before the Arbitration Tribunal. No hearing has been conducted during this quarter.

C) Phillaur Rahon road (RH/3)

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Tribunal directed the Employer to submit duly certified copies of Volume 2 & 3 of the Contract and placed on the records for next hearing.

D) Dharamkot Zira Road (RH/5)

Hearing of the Tribunal has been conducted during this quarter. Arguments completed. Case is awaiting final decision.

E) Taran Taaran Chabbal Attari road (UG/3)

Claims on account of extended date of completion: Internal meetings of the Arbitrational panel have been held during this Quarter.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 5B.

2.4 Custom / Excise Exemption Details

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption

certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix 6.

2.5 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

No variation order was issued on RH works during the quarter.

Up gradation roads:

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 7.

2.6 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works Lead Consultant: M/s Egis Bceom International, France

The “as built drawings” for road packages except RH/1 and RH/5 have still not been received.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works Lead Consultant: M/s Egis Bceom International, France

The World Bank gave its observations on report of the Chief Engineers’ Committee to investigate regarding non-fulfilment of various obligations by various party(s) involved in the execution of UG/1 and rectification measures for UG/1 on 2nd Oct, 2012. Point

wise reply to each of World Bank's observation was mailed to World Bank on 20th Nov, 2012. Further comments from the World Bank are awaited.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package VI) – RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The services under this Contract stand completed.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts

Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

Another reminder was issued to the Consultant to expedite the carrying out of pending contractual tasks namely submission of ToR for Monitoring Consultant and imparting on the job training to PWD employees/field staff.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The services of the Consultant stand completed.

Phase II (Package IV) – Reclassification of State Road Network

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

The Consultant intimated during the meeting held with World Bank mission on 14th Dec, 2012 that it was not technically feasible for them to attach the attributes of reference points which they have collected for the respective entity i.e. Roads, Junctions, and Bridges. It was decided with Word Bank team that PRBDB shall do the pending work on its own.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The Consultant submitted the Final Report in October 2012. There are still some un-addressed issues in the final report highlighted/mentioned in earlier correspondence with the Consultant. Pending issues are again being highlighted to the Consultant. Thereafter the meeting of the Steering Committee shall be convened. Meanwhile, the EOT has been approved up to 31st Jan 2013.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety
Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida

The draft campaign material has been approved and the Consultant will start the campaign delivery from first week of January. The mass media campaign material is yet to be submitted by the consultant for the awareness generation programme.

Phase II (Package VIII) – Road Fund Secretariat

In the restructured Loan Agreement, the World Bank has withdrawn the support to establishment and operationalization of Road Maintenance Fund. As a result, no further action is required.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

The Environmental Monitoring for the Quarter IV, 2012 has been done and the report is yet to be submitted by the consultant. The consultant has agreed to incorporate the EHS measures for buildings works in Standard Bidding Document of PWD, Punjab. This will be submitted by the consultant in January 2013.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc.

Lead Consultant: M/s ArriveSafe, Chandigarh

The training for the operation of IDEAS software was imparted to Faridkot and Ferozepur districts during this quarter. Till the end of this quarter, 14 police districts have been imparted training for the Road Safety Database.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey**

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The Consultant had submitted the revised draft dissemination material in October 2012. Upon finalization of dissemination material, the Consultant has told the client that they have printed the dissemination material and distributed the same for the Mid Term Survey.

An Orientation Programme was conducted by the Consultant in Ludhiana in October 2012 to explain the investigators in detail the modified questionnaires for the End Term Survey. The consultant has carried out quantitative as well as qualitative surveys for the End Term Road User Satisfaction Survey. The End Term Survey data scrutiny is in progress and the draft survey report is expected to be received in the last week of January 2013.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi

The Mid Term Surveys have been completed. The End Term Surveys are proposed to be carried out in 2013.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh

A meeting to review the "deliverables" was held at PRBDB office, Mohali under the chairmanship of Secretary Public Works. During the meeting, it was desired by Secretary Public Works that the Consultant also visit the department of Water Supply

& Sanitation to study their website. The visit was duly facilitated by this office and the Consultant carried out deliberations with the concerned persons in that office.

Further, a presentation was made by the Consultant before Punjab Infotech on 1st Nov. 2012. The presentation was chaired by Managing Director, Punjab Infotech, who desired that the Consultant (M/s Wipro Infotech) to submit the FRS To-Be mapping for preparation of Estimates, GIS, Monitoring & Maintaining Measurement Book, Project Costing and Savings in Time/ Reduction of workload by computerization of PWD. The requested information has been directly submitted by the Consultant to Punjab Infotech in November 2012. The Consultant is amending the suggested changes in RFP/Bid document and is expected to resubmit the same in January 2013. The EOT has been approved up to 4th Dec 2013.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

Phase II (Package XVIII)

Part A - Internal Audit of PSRSP for financial years 2007-08

Part B –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S. K. Bhasin & Associates, Chandigarh

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure

Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh

Final Internal Audit Report for 1st half of FY 2011-12 has been received and reviewed. Consolidated Draft Internal Audit Report for the 2nd half of FY 2011-12 has also been received and reviewed.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

The services of the Consultant stand completed.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

It has been decided not to undertake these services.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab

The evaluation of the EOIs based on approved evaluation criteria was carried out and the draft shortlist was forwarded to the World Bank for the issuance of 'No Objection' on 5th Oct, 2012. The World Bank's observations on various short-listed firms stating their objection to the proposed list was received on 20th Nov, 2012 in which Re-evaluation of the EOIs was proposed to be carried out after seeking certain clarifications from the firms. The detailed information about each of the shortlisted firm as well as the missing information sought from some consultants was furnished to the World Bank on 5th Dec, 2012. Another set of queries was received from the World Bank on 12th Dec, 2012 which was addressed on 28th Dec, 2012. The 'NO' from the World Bank is awaited.

2.7 Implementation of Environment Management Plan

Inspection of Construction Sites

On Upgradation works, regular inspections are made by the field units during site visits at UG/2 & UG/1 contract packages.

Traffic Management: The field work stands completed, hence no further action is required.

Workers Safety: The field work stands completed, hence no further action is required.

Disposal Site: No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package.

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of

			the camp and rehabilitated.
	Rehabilitation Pkg. Total	11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
	Upgradation Pkg. Total	10	

Inspection of Construction Camps

Rehabilitation Works: The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

The rehabilitation of camp sites at UG/1 is completed but for UG/2 package, the status is still awaited. The Site restoration plan from UG2 has not been received yet.

Borrow Areas

No borrow area identified during this quarter. All the borrow areas have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	28	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		55	46	

Other:

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

2.8 Resettlement & Rehabilitation Activities**Upgradation Contracts**

R&R activities stand completed on all upgradation contracts.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 9.

2.9 Pre-Construction Activities

- A) Forest Clearance : All forest clearances stand received
- B) Tree Cutting: All tree cutting stand completed.
- C) Shifting of Electric/Public Health Utilities : Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

3. Seminars, Workshops & Trainings

Mr. Anil Kumar Sharma, Deputy Project Director attended the International Course on Dissemination of HDM – 4 from 8th – 19th Oct, 2012.

4. Complaints

Complaints regarding evaluation of bids for preparation of Bid Evaluation Report were received, which were promptly and adequately addressed.

5. Court Cases

- a) Disputes related to
 - a. Release of liquidated damages
 - b. Non-payment of actual work done
 - c. Delay in payment of final bill
 - d. Non-payment of interest on liquidated damages for Ajnala Ramdas Chehrata Dand Bir road: Matter has been filed in Hon'ble Civil and District Court, Amritsar for seeking stay on the award pronounced by the Arbitrator and to challenge the same award as a civil writ before the competent court.

- b) Maintenance of field laboratory on Kapurthala- Taran Taran Road (RH/4): Matter has been put before Civil Court, Kapurthala. The Court has put the matter for next hearing.

- c) Dispute on claim regarding change in percentage of Bitumen component on Chandigarh Landran Chunni Sirhind Road (RH/2): Matter has been put before Civil Court, Mohali.

- d) Dispute on Claim for Extended Time of Completion for Tarn Taaran Chabbal Attari Road (UG/3): Decision of the Arbitration panel has been pronounced in favour of the contractor. Now the matter has been filed before the Hon'ble Civil Court to challenge the award.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31st Dec, 2012				
(Amount in ₹)				
Particulars	For the period 01.10.12 to 31.12.12	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	24,10,95,158			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	8,07,00,000	13,95,00,000	2,30,73,62,549	
(b) Other Receipts/ Income	18,17,308	32,66,473	17,00,93,953	
World Bank funds	0	24,22,00,000	5,99,54,82,363	
Total Receipts (B)	8,25,17,308	38,49,66,473	8,47,29,38,865	
Total Sources (C=A+B)	32,36,12,466	38,49,66,473	8,47,29,38,865	
Expenditures by Component				
Road Upgrading	19,55,93,644	21,58,17,942	4,58,05,28,652	1,54,90,00,000
Rehabilitation	23,250	1,37,250	2,72,82,46,404	0
Periodic Maintenance	-	0	65,19,83,503	0
Institutional Strengthening	67,58,683	3,56,24,862	20,15,17,413	5,00,00,000
Incremental Operating Costs	39,59,497	1,10,95,327	9,53,96,826	58,00,000
Total Expenditures (D)	20,63,35,074	26,26,75,381	8,25,76,72,798	1,60,48,00,000
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Other Advances	46,44,837	49,45,224	10,54,59,898	0
Total Advances (E)	46,44,837	49,45,224	90,76,86,980	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	0	0	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	99,25,350	99,25,350	9,88,22,471	-
Total Recoveries (F)	99,25,350	99,25,350	81,51,10,095	0
Net Advances (G= E-F)	-52,80,513	-49,80,126	9,25,76,885	0
Total Uses (H= D+G)	20,10,54,561	25,76,95,255	8,35,02,49,683	1,60,48,00,000
Current Liabilities	-2,14,48,042	-13,14,50,905	-2,25,62,785	
Net Uses (I)	22,25,02,603	38,91,46,160	8,37,28,12,468	
Closing Balance (J= C-I)	10,11,09,863			

It is certified that closing balance is as per Project Books of Accounts as on 31st Dec, 2012

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 31st Dec, 2012		
Particulars		(Amount in ₹)
Bank Funds received till date	I	5,99,54,82,363
Total Project Uses till date	II	8,37,28,12,468
World Bank Share @ 75% of the above	III	6,27,96,09,351
Funds Unutilized	IV	-28,41,26,988
Forecast for Project payments for the next 6 months	V	1,60,48,00,000
World Bank Share @ 75% of the above	VI	1,20,36,00,000
Less: Funds Unutilized		-28,41,26,988
Net funds required from the Bank	VII	1,48,77,26,988
Forecast for receipts from GoP for the next 6 months	VIII	49,59,08,996
Net Funds required from the World Bank	IX	1,48,77,26,988

Punjab State Road Sector Project Project Report Format - 3 Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2012		
										Q	Z	A
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1-Nov-06	20-Feb-07	6-Aug-07	24-Aug-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	24-Sep-07	18-Oct-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4-Oct-06	2-Nov-06	21-Mar-07	10-Jun-07	Original Planned Modified Planned Actual	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27-Feb-07	16-Apr-07	3-Sep-07	15-Oct-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23-Jan-07	13-Mar-07	12-Feb-08	27-May-08	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30-Mar-07	8-May-07	24-Feb-08	14-Apr-08	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4-Oct-06	20-Oct-06	8-Feb-07	20-Mar-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4-Oct-06	1-Nov-06	31-May-07	31-May-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27-Feb-07	3-Apr-07	11-Dec-07	13-Nov-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	28-Aug-07	18-Sep-07	Original Planned Modified Planned Actual	Work Completed		
REHABILITATION												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	04-Jan-07	07-May-07	06-Nov-08	20-Jun-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15-Jan-07	12-Jun-07	11-Dec-08	23-Jul-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29-Jun-07	05-Sep-07	04-Mar-09	30-Jul-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	03-Sep-07	11-Sep-07	10-Dec-08	No Change	Original Planned Modified Planned Actual	Work Completed		

UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran- Banur-Tepla	39.53	ICB	M/s C&C Construction Ltd	12-Jul-07	01-Sep-07	19-Dec-10	20-Jul-11	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	89.05	89.05	89.05
									Difference	-10.95	-10.95	-10.95
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla- Sangrur	71.92	ICB	M/s Somduitt Builders Limited	12-Jul-07	29-Aug-07	29-Aug-10	15-Apr-12	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/UG/3/ ICB	Upgradation of Attari- Chabba-Taran Tarn (including Tarn Taaran Junction)	41.59	NCB	M/s C&C Construction Ltd	27-Feb-07	20-Apr-07	20-Oct-08	16-Jun-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
ROAD SAFETY WORKS												
PSRSP/WB/RS/1/ NCB	Road Safety Works on Phase I Roads	---	NCB	M/s Shinde Developers Limited, Pune	22-Feb-11	08-Mar-11	07-Sep-11	15-Apr-12	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
OPRC WORKS												
PSRSP/WB/OPR C/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd.	22-Oct-12	22-Oct-12	09-Dec-22	---	Original Planned	0.00	0.00	NA
									Modified Planned	0.00	0.00	NA
									Actual	0.00	0.00	NA
									Difference	0.00	0.00	NA

Punjab State Road Sector Project																							
Project Report Format - 4																							
Contract Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier / Contractor / Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
							Million US\$	Million ₹	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date	Actual as % of Planned
										Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$	Million ₹		Million US\$	Million ₹	Million US\$	WB share US \$	Million US\$		
PHASE I																							
REHABILITATION WORKS																							
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	9.81	441.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	456.47	10.144	456.47	10.144	7.608	9.81	103.41	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh Landran-Chunni-Sihind	M/s GPL Brahmputra Consortium Ltd	27th Dec 06	8th Jan 07	Works	NCB	9.76	439.18	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	395.05	8.779	395.05	8.779	6.584	9.76	89.95	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phlaur-Aur-Rahon-Nagar	M/s Centrodorstroy (India) Ltd	27th Dec 06	15th Jan 07	Works	NCB	10.41	468.43	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	580.56	12.901	580.56	12.901	9.676	10.41	123.94	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	565.48	12.566	565.48	12.57	9.425	12.12	103.64	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	376.72	8.372	376.72	8.37	6.279	8.00	104.66	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patala	M/s Shga Construction Company	13th Dec 06	3rd Sept 07	Works	NCB	6.08	240.00	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	281.86	7.136	281.86	7.14	5.352	6.08	117.44	
UPGRADATION WORKS																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Teppla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	31.01	0.69	0.52	0.00	0.00	0.00%	968.85	21.530	999.86	22.22	16.664	21.57	103.02	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	152.63	3.39	2.54	0.00	0.00	0.00%	1,891.92	42.043	2,044.55	45.43	34.076	49.73	91.37	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarnam Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	450.90	10.020	450.90	10.020	7.515	10.05	99.68	
ROAD SAFETY WORKS																							
PSRSP/WB/RS/1/NCB	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.20	0.00	0.00	0.00	0.00	0.00%	98.29	2.18	98.49	2.19	1.64	2.22	98.56	
PHASE - II																							
OPRC WORKS																							
PSRSP/WB/OPRC/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5963.61	75.0	10.00	0.22	0.17	10.00	0.22	100.00%	0.54	0.01	10.54	0.23	0.18	8.52	2.75	
CONSULTANCY SERVICES																							
Package 2	Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	OBS	1.69	76.20	75.0	11.83	0.26	0.20	11.83	0.26	100.00%	62.29	1.384	74.12	1.647	1.235	---	---	
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	0.00	0.00	0.00	5.65	0.13	0.00%	17.55	0.390	17.55	0.390	0.293	---	---	
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety	M/s ICRA Management Services Limited Noida	5-Oct-10	18-Oct-10	Services	OCBS	0.33	14.87	75.0	2.97	0.07	0.05	2.97	0.07	100.00%	12.46	0.277	15.43	0.343	0.257	---	---	
Package 14, Part B	Road Surveys for monitoring and evaluation of Project Indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	OCBS	0.66	29.78	75.0	3.78	0.08	0.06	3.78	0.08	100.00%	11.28	0.251	15.06	0.335	0.251	---	---	
Package 16	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	OCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.85	0.02	0.00%	0.85	0.019	0.85	0.019	0.014	---	---	
Assuming 1 USD = ₹ 45																							

Punjab State Road Sector Project																		
Project Report Format - 5																		
Project Cost Monitoring - For Post Review Contracts																		
Contract No	Contract Description	Supplier/Contractor/ Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost					
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned	
									Million ₹	WB share				Million ₹	Million ₹			Million US\$
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	106.37%	
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed	
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	94.96%	
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	100.00%	
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	0.00	1.642	1.642	0.036	1.93	84.99%	
			12-Oct-09			0.02	1.09		0.00	0.00	0.00	0.00	0.814	0.814	0.018	1.09	75.02%	
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.00	0.00	0.59	0.00	6.624	6.624	0.147	7.89	83.95%	
Phase II (Package XII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.530	0.530	0.012	0.53	100.95%	
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	0.24	0.00	4.800	4.800	0.107	8.01	59.93%	
Phase II (Package XVIII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	55.00%	
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	84.93%	

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
UPGRADATION WORKS																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2280.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
OPRC WORK																
	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.

Appendix 2A**Agreed New/Updated Key Actions****Actions agreed during 10th Implementation Support Mission**

No.	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
Civil Works				
1	Rectification of defects on UG1/UG2	GOP/PRBDB	Immediate	The World Bank's response on the report submitted by the Chief Engineers' Committee to investigate regarding non fulfilment of various obligations by various party(s) involved in the execution of UG/1 and rectification measures for UG/1 was received on 2 nd Oct, 2012. The point wise reply to each of the observation was given on 20 th Nov, 2012. As recommended in the report, the rectification of defects has been carried out by the Contractor and the road has been taken over by the Department.
2	Allocation of Maintenance Funds and award of maintenance contracts on World Bank Roads	GOP/PRBDB	Aug 15, 2012	Matter has been taken up with GoP.
Institutional Strengthening Component				
1	Finalization of Integrated Transport Policy and Strategy and Strategic Investment Plan	GOP/PRBDB	Aug 15, 2012	The Consultant has submitted the Final deliverables which have been forwarded to the members of the Steering Committee for approval.
2	Computerization: Conclude the As-Is and To-Be study phase and send the draft bid document for procurement of systems integrator services to the World Bank	GOP/PRBDB	Sept. 30, 2012	All Phase I deliverables/ reports have been received.
OPRC Implementation (Phase II)				
3	Submit the Technical Evaluation Report to Bank	GOP/PRBDB	July 9, 2012	Following the receipt of No Objection to award the OPRC Contract to the lowest bidder, the letter of acceptance was issued to M/s Patel Infrastructure Pvt.

				Ltd., Gujarat who have commenced their services from 5 th Dec, 2012.
HIV/AIDS Prevention				
4	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
Social Safeguards				
5	Handing over Kiosks to either Panchayat / private company	PRBDB	On-going	Bids are being invited by the respective PIUs.
Procurement				
6	Details on prior-review contracts along with their status to be sent to the Bank.	PRBDB	June 30, 2012	Sent as a part of QPR#21 issued on 28 th Aug, 2012
7	Revised Procurement Plan (electronic form)	PRBDB	Immediate	Complied. Sent on 14 th Jun, 2012
Governance Accountability Action Plan				
8	All contracts awarded for Consultancy Services and Civil Works to be uploaded on the PRBDB website	GOP/PRBDB	Immediate	To be discussed with the World Bank

Status of agreed actions during earlier mission (s):

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide Memoire	Current Status
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	Drainage Issue : Final Report	PRBDB	Aug. 31, 2010	Not Complied. Target date to be amended due to slow progress in UG2.	The Final Drainage Report containing design as well social issues raised during the 6 th Implementation Support Mission have already been forwarded to World Bank vide this office letter no. PSRSP/1689 Dated 19 th May, 2010.
2	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Complied	---
3	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	Complied.	---
Institutional Strengthening Component					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	Overdue Legal Covenant. Target date revised to Feb. 4, 2011	In the restructured Loan Agreement, the World Bank has dropped this legal covenant.
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	Overdue Legal Covenant	
6	Computerization – Draft RFP report	Consultants	Feb. 11, 2011	Not complied	
OPRC Implementation (Phase II)					
8	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	Complied.	---
9	Bank's review and response	Bank	Mar. 8, 2011	Complied.	---
10	Subsequent submission of BD	PRBDB	Mar. 30, 2011	Complied with delay	---

				(Sept. 24, 2011)	
11	Bank's review and final No Objection	Bank	Apr. 20, 2011	Complied.	---
12	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011	Complied. Dec 2011	---
13	Submittal of Bids- tendering		Aug. 30, 2011	Complied. Bids opened on April 26, 2012	---
14	Initial Bid Evaluation Report submitted (by PRBDB)	PRBDB	Sept. 20, 2011	Expected by June 15, 2012	The Bid Evaluation Report stands submitted to the World Bank on 20 th July, 2012.
15	Final decision of GoP on adoption of bidding documents as per agreed Procurement Procedures and revised Bidding Documents updated for comments provided and with revision in cost estimates to Bank for its review and clearance	PRBDB	Sept. 25, 2011	Complied	---
Social Safeguards					
16	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Complied (June 30, 2011)	---
17	Draft end term evaluation report	Consultants / PRBDB	Sept. 30, 2010	Complied (April 30, 2011)	---
18	R&R assistance to one PAP on UG 2	PRBDB	Aug. 31, 2010	Complied.	---
19	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011	Complied	---
20	NGO's withdrawal report and Draft final report of RAP implementation evaluation	PRBDB	Sept. 15, 2011	Complied on 16th April 2012	---
21	Decision on reducing height of	PRBDB	Sept. 15,	Complied	---

	the embankment in UG 2 at km 64+780		2011		
HIV / AIDS Prevention					
22	Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant	PRBDB	Nov. 30, 2011	Not required	---
23	Consultants to document the lessons learned in the project closure report	Consultants & PRBDB	Dec. 31, 2011	Not required	---
Financial Management					
24	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28,2011	Complied.	---
25	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	Complied.	---
26	Settlement of audit paras of ₹ 18.75 Crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011	Not yet due	As per record, detailed replies to all Audit Observations stands submitted to the concerned Audit Authorities and the matter for their settlement is being pursued.
27	Submit final internal audit report for first half of FY 2010-11	GOP/PRBDB	Sept. 30, 2011	Complied	---
28	Submit external audit report for FY 2010-11	GOP/PRBDB	Sept. 30,2011	Complied	---
Environmental Management and Safeguards					
29	Improve EMP implementation on UG/1 and UG/2	PRBDB/Contractor / CSC	Immediately	Partially Complied Corrective actions taken in UG/2 but the same is pending on UG/1	The work on UG/1 and UG/2 packages stand completed. No further action is required to be taken.

30	Improve worksite safety on UG/1 and 2	PRBDB/P WD/ Contractor /CSC	Immediate corrective actions and close monitoring required	Not Complied	The CSC has demobilized from the work site. The works on UG/1 & UG/2 packages stand completed. No further action is required to be taken.
31	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRB DB	Pending	Partially Complied (but availability on site is an issue)	The Work stands completed. No further action is required to be taken.
32	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/P WD/ Contractor /CSC	July 31, 2010	Partially Complied (Action Taken Report covering all concerned contracts from PRBDB is awaited)	The work on UG/1 and UG/2 packages stand completed. No further action is required to be taken.
33	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/C onsultan t	Feb. 10, 2011	Complied. (May, 2011)	Complied.
34	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	June 30, 2011		The Action Taken Report on the current status and corrective actions taken to resolve environmental health and safety issues is awaited from the CE (PSRSP) office.

35	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contract or /CSC	Mar. 15, 2011	Complied. October 2011	---
36	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	Jul. 31, 2011	Action pending	The Consultant for Environmental monitoring has been directed to suitably amend the SBD after integrating EHS aspects related to Building Works as well. It will be submitted by the consultant in January 2013.
37	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar. 31, 2011		Under Process
Project Management					
38	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Appointment of Project Manager not required.	---
39	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	Not complied	In the 2 nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions Pending from February 2011 mission

Actions pending from missions prior to Feb, 2011

¹ Legal Advisor, Chartered Accountant and PM (Contract) appointed.

² SLEC has principally approved Performance based incentives to PIU staff

Appendix 2B**WB PSRSP – Updated Procurement Management Plan (December 2012)****A. WORKS***Exchange rate as per PAD 1 USD =***₹ 45.64***Current Exchange Rate 1 USD=***₹ 52.85**

Ref. No.	Contract Description (length)	Contract Price in `	Modified Price in `	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE I								
Rehabilitation								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	55.98				
Upgradation								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	30.11.06	As recommended by the Chief Engineers' Committee to investigate regarding non fulfilment of various obligations by

								various party(s) involved in the execution of UG/1 and rectification measures for UG/1, the rectification of defects has been done by the Contractor.
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	1.12.06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Taaran Rd. (including Junction at Tarn Taaran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	83.25				
Ref. No.	Contract Description (length)	Contract Price in `	Modified Price in `	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.67	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	2.11.06	Work Completed

WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	13.71				
Ref. No.	Contract Description (length)	Contract Price in `	Modified Price in `	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of --							
a)	Package I: Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km			110.44	ICB	Prior	26 th Apr, 2012	M/s Patel Infrastructure Pvt. Ltd. has been allotted this work and LOA has been issued on 20 th Oct, 2012. The Contractor has commenced its services from 5 th Dec, 2012 and the Contract Agreement has been signed on 10 th Dec, 2012.
	Total			110.44				
Additional Works								

WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads			2.19	NCB	Prior	Sep-10	Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			13.26	NCB	Post	-	Field Surveys are completed and DPR is still under process.
	Rehabilitation of Chandigarh Landran Chunni Sirhind Road Km 13.745 to Km 15.750			0.56	NCB	Post	-	The GoP has desired the work to be executed through own funding through State PWD (Plan Roads)
	Total			16.01				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.90						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)										26-Mar-07		
			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed

Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34									23-Jul-07	30-Jun-09	Services of Consultant terminated on 31 st March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Services Completed
	Total	3.52											

Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off											
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Time Extension to the Consultant granted till 30 th June, 2012. Some tasks are still pending contractually to be completed by the Consultant.
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed

	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	During a meeting with Consultant in the first week of Dec, the Consultant was again directed to carry out all the tasks of the Consultancy as per the TOR.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The Consultant submitted the Final Report in October 2012. There are still some un-addressed issues in the final report highlighted/mentioned in earlier correspondence with the Consultant. Pending issues are being again highlighted to the Consultant shortly. Thereafter the meeting of the Steering Committee shall be convened. Meanwhile, the EOT has been approved up to 31 st Jan 2013.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The Consultant has submitted Awareness Generation Plan (AGP) with draft campaign material. This is under review of review committee for approval. Services likely to finish by 16 th Aug, 2013.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	This Consultancy has been dropped in the restructured Loan Agreement.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	The Final Environmental Monitoring for Q-IV, 2012 has been completed.
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	The training for the operation of the software has been imparted in 13 out of 23 districts. The balance districts shall be covered by March, 2013.
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	The consultant has carried out quantitative as well as qualitative surveys for the End Term Road User Satisfaction Survey. The End Term Survey data scrutiny is in progress and the draft survey report is expected to be received in the last week of January 2013.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	The Final Report of the mid-term surveys has been submitted and approved by the Review Committee. End Term Surveys to be taken up in 2013.

Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	Not to be undertaken
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	The Consultant is amending the suggested changes in RFP/Bid document and expected to submit in January 2013. The EOT has been approved up to 4 th Dec 2013.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.

	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Final Internal Audit report for the 1 st half of FY 2011-12 and Consolidated Draft Internal Audit Report for the 2 nd half of FY 2011-12 has been received and reviewed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	21-Jan-11								The World Bank has forwarded its observations on the revised shortlist. Re-evaluation of the EOIs is proposed to be carried out after seeking certain clarifications from the firms.
	TOTAL	15.22											

Appendix 3

														Till	31-Dec-12
1	2	3	4	5	6		7	8			9	10		10	
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %	
					Original	Modified		Original		Modified		Original	Modified		
REHABILITATION WORKS :															
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	290	376%	294%	107%	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	295	382%	255%	90%	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	290	376%	271%	111%	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	278	360%	249%	104%	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	290	376%	294%	102%	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed			113%	
	Total	205.47			2,48,63,94,056	2,55,47,41,139									

Appendix 4A

														Till	31-Dec-12	
1	2	3	4	5	6		7	8			9	10		11	12	
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
					Original	Modified		Original		Modified		Original	Modified			
UPGRADATION WORKS :																
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	108,98,42,533	108,98,42,533	01-Sep-07	28.37	19-Dec-10	47.00	278	229%	138%	89.05% (Work Completed)	90.11%	
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	7192	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47	279	178%	138%	Work Completed	82.10%	
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	4159	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26	-	-	-	Work Completed	100.31%	
	Total	153.04			3,80,25,92,241	3,79,97,30,198										

Appendix 4B

													Till 31-Dec-12	
1	2	4	5	6		7	8			9	10		10	11
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
				Original	Modified		Original		Modified		Original	Modified		
PSRSP/WB/RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	96	372%	172%	Work Completed	100.20%
	Total			6,66,77,670	9,92,49,448									

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Oct 12 to 31st Dec 12]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	-	<ul style="list-style-type: none"> - Claim for the Refund of Entry Tax - non issue of exemption certificate for full quantity of reinforcement steel. - Extension of time - Refusal of employer on take over and deemed completion - Refund of labour cess - Refusal of payment on omitted items - Prolongation of cost. - Extra lead charges on closure of Burj kotia. 	<ul style="list-style-type: none"> -Contractor has completed his arguments before the tribunal on dispute 1 -DB is not taking any action on dispute 2 -oral submission made by Employer before DB on claim no 3 -matter is on next hearing on claim no 4 - claim no 5 matter is before Arbitration. -DB pronounced that they are unable to arrive to any decision notice of dissatisfaction served by the Contractor claim no 6 -claim no 8 matter is before DB Claim no 9 matter is before DB 	Statement of claims for cost of supply of testing equipment	Matter is before DB
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	<ul style="list-style-type: none"> -Claim Reimbursement of Labour Cess -Claim Reimbursement of Entry Tax - Reimbursement of VAT - Wrongful recovery of amount of coordination from pre-construction activity arising out of work. - claim on idling plant and machinery Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement -claim for financial charges wrongfully withheld 	<p>Matter is before tribunal for claim no 1,2 DB pronounced his decision on claim no 4 in favour of the Contractor</p> <p>Matter is before dispute board for claim no 3,5,6,7</p>		
RH/4	Kapurthala Tarn Taaran road	-	-	-	Payment towards field lab.	Dispute is before Civil Court. Matter is set up for Next date of hearing		

Appendix 5B**Site Visit by Adjudicators on NCB Contracts during quarter [1st Oct 12 to 31st Dec 12]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of Execution of Contract	Employer had submitted the documents as desired by the Arbitration Tribunal. Matter is in process.	-	-
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	-	-	-Dispute regarding labour cess -Pending payment due to delay 5 (a)(b)(c)(d)(e)(f) --Dispute regarding change in %of bitumen component	Matter is before the Tribunal -Matter is in process -Matter is in civil court	-	-
RH/3	Phillaur Rahon Nagar road	Sh. S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Compensation for the loss &profit of overheads on account of prolongation of completion of schedule; on loss of hire charges on plant & equipment; loss due to rise in price of different commodities ;loss caused due to submission of bank guarantee	Matter is set for next hearing before Arbitration Panel	-	-
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Matter is set for next hearing before Arbitration Panel	-	-
RH/6	Patiala Sirhind road	Sh. O. P. Goel, Former Director General, CPWD	Contract completed. No Dispute.						
UG/3	Tarn Taaran Chabbal Attari road	Sh. O. P. Goel, Former Director General, CPWD	-	-	-	Claim for Extended Time of Completion	Internal meeting held	-	-
PM/1	Ajnala Ramdass Road	Sh. G. S. Mann, Chief Engineer (Retd.)	-	-	-	Release of liquidated damages Nonpayment of actual work done Delay in payment of final bill	Recommendation to set aside the award in the civil court has been referred by the Employer.	-	-

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Up to quarter ending 31st Dec, 2012												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Appendix 7**Details of variation orders issued on PSRSP Contracts up to 31st Dec, 2012**

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam Badbar Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
Total			59,96,01,569	2,62,51,601		62,58,53,170

Rehabilitation Contracts						
1	RH/1	Ferozpur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala Tarn Taran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
Total			248,63,94,056	8,78,22,485		257,42,16,541
Upgradation Contracts						
1	UG/1	Kharar Landran Banur Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari Chabbal Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
Total			380,25,92,241	2,55,94,487	-	382,81,86,728
TOTAL (All Phase I Works)			688,85,87,866	13,96,68,573	-	702,82,56,439

Appendix 8

October - December 2010																
Contractor Performance on EMP - Rehabilitation Contract																
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark	
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.														
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium															
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd															
Kapurthala Tarn Taran	M/s C&C Construction Ltd															
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd															
Sirhind Patiala	M/s Singla Construction & Co															

Contractor Performance on EMP - Up-Gradation Contract																
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark	
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.	
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.	
Tarn Taran Chahal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.														

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A
Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 9

Appendix 9 – 1/9

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)	On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08	

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Khara-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)				This Road had no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Appendix

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 10

Status regarding Tree Cutting and Shifting of Utilities

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								