

# Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

## Quarterly Implementation Progress Report # 24

Reporting Period: 1<sup>st</sup> January, 2013 to 31<sup>st</sup> March, 2013



**Punjab Roads & Bridges Development Board**  
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160 055

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Project Name: Punjab State Road Sector Project      Project No. P090585 – IN  
Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 24

Reporting Period: 1<sup>st</sup> January, 2013 to 31<sup>st</sup> March, 2013

### **PREPARATION**

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Position: Project Director

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### **ISSUE REGISTER**

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World Bank, New Delhi	14 <sup>th</sup> May, 2013	5/PDF

**CONTENTS**

<b>Executive Summary</b>	<b>6</b>
<b>1. General</b>	<b>10</b>
1.1 Reporting Requirements	10
1.2 Loan Status	10
1.3 Financial Management	10
1.4 Bank Mission	12
1.5 Empowered Committee meeting	12
1.6 Project Steering Committee meeting	12
<b>2. Project Management and Implementation</b>	<b>13</b>
2.1 Procurement Status	13
2.2 Implementation Status - Civil Works	13
2.3 Dispute Resolution	15
2.4 Custom / Excise Exemption Details	18
2.5 Variation Details	18
2.6 Consultancy Services	19
2.7 Implementation of Environment Management Plan	24
2.8 Resettlement & Rehabilitation Activities	27
2.9 Pre-Construction Activities for OPRC work	27
<b>3. Seminars, Workshops &amp; Trainings</b>	<b>28</b>
No training was conducted during the quarter.	28
<b>4. Complaints</b>	<b>28</b>
<b>5. Court Cases</b>	<b>28</b>
<b>Appendix 1</b>	<b>29</b>
<b>Appendix 2A</b>	<b>36</b>
<b>Appendix 2B</b>	<b>42</b>
<b>Appendix 3A</b>	<b>52</b>
<b>Appendix 3B</b>	<b>53</b>
<b>Appendix 3C</b>	<b>54</b>
<b>Appendix 3D</b>	<b>55</b>
<b>Appendix 4A</b>	<b>56</b>
<b>Appendix 4B</b>	<b>57</b>
<b>Appendix 5</b>	<b>58</b>
<b>Appendix 6</b>	<b>59</b>
<b>Appendix 7</b>	<b>61</b>
<b>Appendix 8</b>	<b>63</b>
<b>Appendix 9</b>	<b>72</b>

**List of Acronyms**

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board

PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

### Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of Bagha Purana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taran Road

## Quarterly Implementation Progress Report

### Executive Summary

This Quarterly Implementation Progress Report (#24) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1<sup>st</sup> Jan, 2013 to 31<sup>st</sup> March, 2013 [the Quarter].

Till 31<sup>st</sup> March, 2013, total receipt of funds to PRBDB for PSRSP is ₹ 881.77 Crores (WB funds ₹ 633.90 Crores, direct GOP funds ₹ 230.74 Crores and other receipts ₹ 17.13 Crores).

A total of ₹ 871.70 Crores (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 31.61 Crores have been spent.

Total loan disbursed by WB till 31<sup>st</sup> March, 2013 is USD 145.05 Million (58.02%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1<sup>st</sup> Jan, 2013 and ending 30<sup>th</sup> June, 2013) is ₹ 237.87 Crores. Net funds required from the World Bank are ₹ 148.77 Crores.

The pre-construction activities e.g., Environmental and Social mapping for carrying out impact assessment studies for the OPRC Network in Sangrur-Mansa-Bathinda area are in progress. The Contractor is carrying out the Routine Maintenance Works for meeting Network Performance criteria and is mobilising plants & equipment and its key personnel including that of Associated Consultant.

The Detailed Project Report for Construction of Dehlon Bye-pass is under review with the 'Employer'.

The 'No Objection' to the shortlist of Consultants/Applicants for engaging Monitoring Consultant for the Sangrur-Mansa-Bathinda OPRC road network was received on 31<sup>st</sup> January, 2013. A draft RFP for issuing to the shortlisted Consultants was forwarded to the World Bank for according 'No Objection'. The comments on the same have been received, which are being studied for carrying out necessary amendments to the draft RFP.

A variation order was issued to include the study of Accident Black Spots on Core Road Network in the scope of Consultant carrying out the Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety. The Consultant will also suggest the measures for improving the Black Spots as well as prepare the BOQ for the interventions suggested.

Regarding Digitisation of Road Network, a meeting was held with the representatives of the Consultant, M/s CCE-PEC during which the pending issues were again highlighted with a request to respond in a time-bound manner. However, the Consultant did not respond and the 'Employer' intends to issue a final notice to the Consultant.

The Consultant entrusted with preparation of Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State, submitted the Final Report for the Studies. The same were reviewed by the Client's Project Team and the observations regarding the same have been sent to the Consultant. A meeting in this regard was also held with the representative of the Consultant.

The Consultant undertaking surveys for Road User Satisfaction Surveys carried out dissemination of results of mid-term surveys and also carried out field studies for End-term surveys. The Consultant submitted the Draft Survey Report & Draft Executive Summary for End Term Survey in this quarter.

For Computerization of PWD (B&R), the draft Bidding Document was forwarded to the World Bank for its review and according of 'No Objection'.

The matter for settlement of pending AG paras is being actively taken up with Accountant General, Punjab's Office.

On UG/1, the disputes regarding extension in time limit, recovery of cost of supply of Testing Equipment, refusal of Employer to take over the works and deemed completion of works have been decided by DB in favour of Contractor. The 'Employer' has issued the notice of dis-satisfaction for the same and intends to refer the issues to Arbitral Tribunal. The issues e.g., prolongation of cost and extra lead charges on closure of Burj Kotian Quarry are being deliberated at Dispute Review Board (DRB). In the matter regarding non-issue of Exemption Certificate for full Quantity of Reinforcement Steel, both the parties have agreed that the only option is to approach the GoI for getting

the refund. DRB is not taking any further action in this matter. In the matter of Refusal of payment on omitted items, the Contractor has requested Employer for nomination of its member for the Arbitral Tribunal. Claim on refund of labour cess from Contractor is under adjudication with the Arbitration Tribunal.

For disputes regarding UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess and Entry tax during this quarter. The issues regarding reimbursement of VAT, claim on account of idling of machinery due to closure of quarry at Burj Kotian, claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages and the claim for the payment of extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian quarry are before the Dispute Review Board. The DRB award on 'Claim on wrongful recovery of Amount of Co-ordination recovered by CSC' is being challenged by the 'Employer' before the Arbitration Tribunal.

On UG/3, the matter regarding claim for Extended Time of Completion, the Arbitration Panel pronounced award (by majority) in favour of Contractor, which has been challenged in the Court of Law by the 'Employer'.

On RH/1 package, the Claimant has been directed to submit his reply to the counter claims submitted by the respondent for various claims under this Contract.

On RH/2, for the disputes regarding reimbursement of labour cess, pending payment due to delay, loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money; the matter is on arguments before the Arbitration Tribunal.

On RH/3, the Arbitration proceedings for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule are in progress.

On RH/4, The Employer had approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The matter has been put for next hearing by the Court.

On RH/5, claim regarding damages arising out of execution of the contract was held in



favour of the Employer. The Arbitration proceedings are in progress.

On PM/1, the Sole Arbitrator's award has been challenged in the Court of Law by the 'Employer'.

**Overall the progress of the Project is satisfactory.**

## 1. General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twenty Third Quarterly Implementation Progress Report (#23, Oct – Dec, 2012) was issued on 14<sup>th</sup> Feb, 2013.

### 1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 633.90 Crores. Total receipt from GOP, ending 31<sup>st</sup> Mar, 2013, is ₹ 247.87 Crores (including other receipts of ₹ 17.13 Crores).

**Thus total receipt for PSRSP ending 31<sup>st</sup> Mar, 2013 was ₹ 881.77 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 869.71 Crores (57.98 %)**

During the quarter, ₹ 31.61 Crores were spent on the Project. Overall expenditure ending 31<sup>st</sup> Mar, 2013 was ₹ 871.70 Crores (58.11%) which includes current liabilities of ₹ (-) 2.04 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 264.47 Crores. Net funds required from the World Bank are ₹ 215.96 Crores.

### Disbursement Claims

Total disbursement made by WB till 31<sup>st</sup> Mar, 2013 is 145.05 Million USD (58.02%) as per Client Connection (WB website). The targeted disbursement for this period was 187.26 Million USD.

### 1.3 Financial Management

For FY 2012-13, the proposed outlay under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is ₹ 200.00 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 34.48 Crores of which WB remittance is ₹ 34.35 Crores, direct GOP remittance is nil and from other receipts/ income (deemed GOP share) is ₹ 0.13 Crores.

Till 31<sup>st</sup> Mar, 2013, total receipts of funds to PRBDB for PSRSP is ₹ 881.77 Crores (WB funds ₹ 633.90 Crores, direct GOP funds ₹ 230.74 Crores and other receipts ₹ 17.13 Crores).

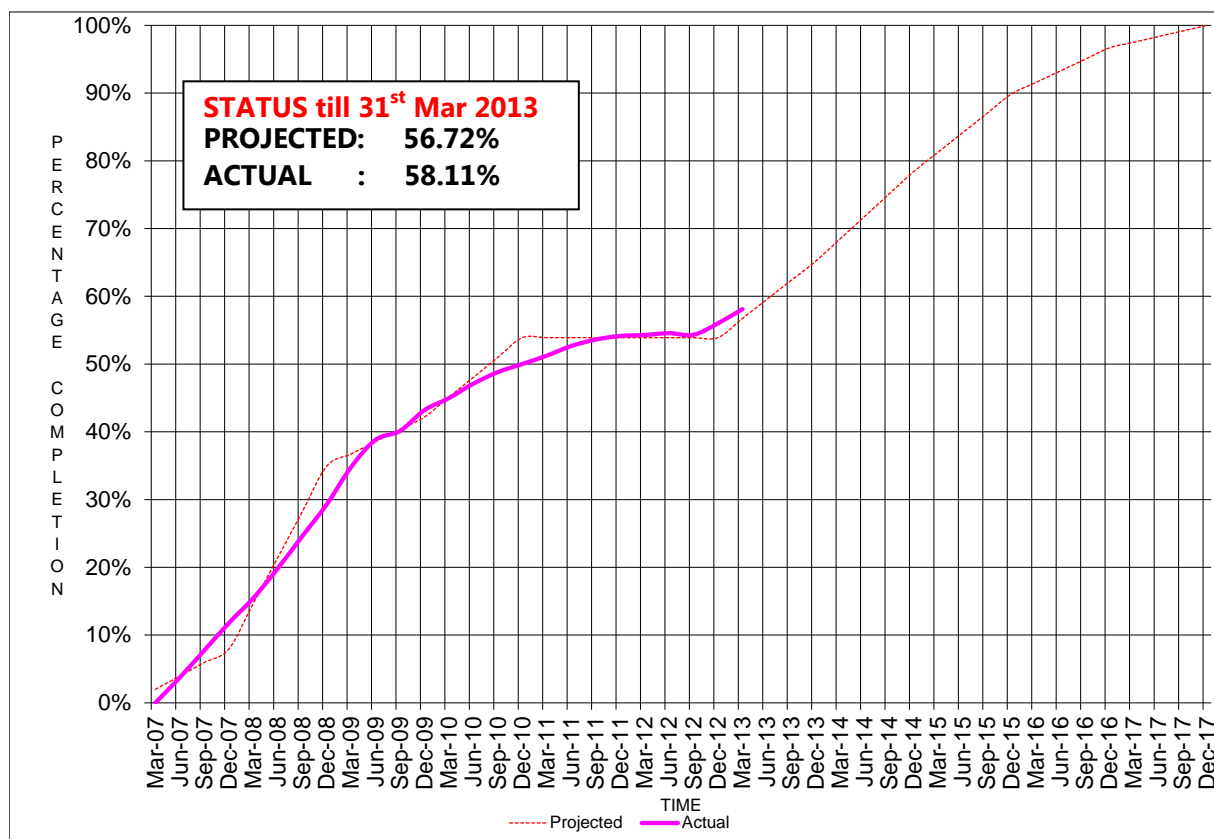
This Quarter, ₹ 31.39 Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of ₹ 0.21 Crores. The expenditure on the various components of the Project was ₹ 16.88 Crores.

Till date the project has liabilities of ₹ (-) 2.04 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 866.63 Crores. Total expenditure including that under the PPF is ₹ 871.70 Crores. This is 58.11% of the total project cost.

The FMR reports are included at Appendix 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

The Eleventh World Bank Implementation Support mission is scheduled to visit PRBDB from April 15 – 18, 2013. The focus of the mission would be to review OPRC including site visit and review of Contractor’s Programme, progress, organization structure & management functions and to review institutional strengthening component progress.

Status report of agreed action points, during the 10<sup>th</sup> Implementation World Bank mission is attached at Appendix 2.

#### 1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

#### 1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

## **2. Project Management and Implementation**

### **Changes in Project Management**

The services of Ms. Mona Puri, Legal Advisor were discontinued on 25<sup>th</sup> Jan, 2013 at the expiry of her Contract.

### **2.1 Procurement Status**

#### **(A) Works**

**Procurement of Contract under Output and Performance based Road Contract (OPRC) (Road Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur Mansa Bathinda Contract Area (PSRSP/WB/OPRC/1/ICB):** A copy of the signed Contract Agreement (in three volumes) was forwarded to the World Bank for their record on 21<sup>st</sup> Feb, 2013.

#### **(B) Services**

Status of procurement of services for consultancy packages is as follows:

#### **Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II, Package XXI):**

The 'No Objection' from the World Bank on the draft shortlist was received on 31<sup>st</sup> Jan, 2013. Following this, a draft RFP was forwarded to the World Bank for issuing 'No Objection' on 1<sup>st</sup> Feb, 2013. The World Bank's comments on the draft RFP were received on 18<sup>th</sup> Feb, 2013 which were replied to on 6<sup>th</sup> Mar, 2013. Another set of technical/procurement comments pertaining primarily to the designation of Project Manager for the work and time duration of the assignment were received on the draft RFP by the World Bank on 22<sup>nd</sup> Mar, 2013 which are in the process of being replied to.

Revised Procurement Plan for the next 18 months is at Appendix 2B.

### **2.2 Implementation Status - Civil Works**

#### **OPRC work**

The Contractor submitted the request for Advance Payment against Security (Bank Guarantee) for ₹ 15 Crore and same was released to Contractor. The Contractor established site offices and camps whereas lab and plant are being setup. Maintenance work (Network Performance) is in progress, however, the construction works are yet to be started. The funds for forest clearance during the first year of intervention have already been deposited with the Department of Environment and Forests and the clearance from them is expected soon. The Contractor's Consultant M/s Feedback Ventures have mobilised their key professionals during this quarter.

Total expenditure on OPRC works till 31<sup>st</sup> Mar, 2013 is ₹ 20.21 Crores.

The status of OPRC works is given in Appendix 3A.

### **Periodic Maintenance Works**

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

### **Rehabilitation Works**

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 31<sup>st</sup> Mar, 2013 is ₹ 272.82 Crores.

The status of Rehabilitation works is given in Appendix 3B.

### **Up gradation Works**

There are three Up gradation packages in Phase-I.

On UG/1 & UG/2 all the work stands completed.

For UG/2, the format for seeking ex-post facto 'No Objection' from the World Bank for EOTs granted on Milestones I & II and additional works carried out under the Contract was forwarded to the World Bank on 6<sup>th</sup> Mar, 2013 for the issuance of NO. The response on the same is awaited.

On UG/3, the work stands completed.

Total expenditure on UG works till 31<sup>st</sup> Mar, 2013 is ₹ 469.45 Crores.

The status of the Upgradation works is provided in Appendix 3C.

### **Road Safety Enhancement Works on Phase I Roads under PSRSP**

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 31<sup>st</sup> Mar, 2013 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase-1 roads under PSRSP works is provided in Appendix 3D.

## **2.3 Dispute Resolution**

### **ICB Contracts**

#### **A) Kharar Landran Banur Tepla Road (UG/1)**

- (i) Claim for Refund of Entry Tax: Arbitration panel has conducted hearings during this quarter. Contractor has completed his arguments.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: DB is not taking any further action on this dispute. Both the parties have agreed that the only option available now is to approach GOI for getting refund. DB has directed the Employer to issue the necessary statement duly certified by the competent authority required to be submitted to GOI.
- (iii) Extension of time: The Employer has filed a notice of dissatisfaction with DB's decision with intent to commence Arbitration.
- (iv) Claim on Refusal of Employer to take over and deemed completion: The DB gave the award in favour of the Contractor. The Employer has filed a notice of dissatisfaction with intent to commence Arbitration.
- (v) Claim on Refund of labour cess from the contractor: Arbitration panel has conducted hearings during this quarter.
- (vi) Refusal of payment on omitted items: The Contractor requested the Employer for confirmation of Arbitral Tribunal at the earliest during this quarter.

- (vii) Prolongation of cost: The Employer gave its detailed reply to the Contractor's arguments on this dispute during this quarter.
- (viii) Extra lead charges on closure of Burj Kotian Quarry: The Submission made by the two parties has been under consideration and deliberation of the Board. The DB has again requested the Employer to reply to the interrogatory of the DB.
- (ix) Statement of claims for cost of supply of testing equipment: Cost of supply of testing equipment Reimbursement has been given in favour of DB to Contractor. The Employer has filed a notice of dissatisfaction with intent to commence Arbitration.

**B) Ludhiana Malerkotla Sangrur Road (UG/2)**

- (i) Claim for Reimbursement of Labour Cess: Matter is before the Tribunal. Final reply submitted by both the parties.
- (ii) Claim Reimbursement of Entry Tax: Matter is before the Tribunal. The Arbitrational Tribunal continued deliberations on the submission of both the parties on the claims of the Contractor. The deliberations remained inconclusive.
- (iii) Claim on Reimbursement of VAT: Chief Engineer has addressed a letter to Assistant Commissioner, Sales Tax Department whether any provision exists for the refund of Value Added Tax (VAT) deducted in excess to the contractual agency. The same also been intimated to the Contractor to approach Sales Tax Department for refund of VAT.
- (iv) Claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities arising out of work: The Decision on this dispute has been pronounced in favour of the Contractor. The Employer has decided to challenge this decision in Arbitration.
- (v) Claim on Idling of plant machinery etc.: Both the parties agreed that the hearings in this matter stand closed and the DB shall give its decision shortly.
- (vi) Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry: Both the parties agreed that the hearings in this matter stand closed and the DB shall give its decision shortly.
- (vii) Claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages: Arbitral Tribunal conducted the hearing during



this quarter wherein the Contractor was directed to file the reply within three weeks.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 4A.

### **NCB Contracts**

#### **A) Zira Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Four Claims arising out of this contract are before the Arbitration Tribunal. Hearings of Arbitration Tribunal have been conducted on 7<sup>th</sup> Jan, 2013 & 4<sup>th</sup> Mar, 2013. The Claimant has been directed to submit his reply to the counter claims submitted by the respondent for various claims under this Contract.

#### **B) Chandigarh Landran Chunni Sirhind Road (RH/2)**

- (i) Dispute regarding reimbursement of labour cess and sale tax: Matter is before the Tribunal. No hearing has been conducted during this quarter
- (ii) Claims regarding
  - a) Pending payment due to delay – loss on account of overheads; loss of profit
  - b) Due to idling of machinery
  - c) Additional performance bank guarantee charges
  - d) Loss on account of additional insurance charges
  - e) Payment on interest on account of extra detention of retention money.

During the quarter, all these cases are before the Arbitration Tribunal. The Arbitral Tribunal held hearings on 29<sup>th</sup> & 30<sup>th</sup> March during which the respondents resumed arguments and concluded the same.

#### **C) Phillaur Rahon road (RH/3)**

Hearing of the Tribunal has been conducted during this quarter The Claimant placed on record the copies of the 9 court judgements in support of claim No.1. The same were taken on record.

**D) Dharamkot Zira Road (RH/5)**

Hearing of the Tribunal has been conducted during this quarter. Arguments completed. Both the parties submitted that they have nothing to say. The case is closed. The Tribunal hold internal meeting to finalize the Award in this quarter.

**E) Tarn Taran Chabbal Attari road (UG/3)**

Claims on account of extended date of completion: No Internal meetings of the Arbitrational panel have been held during this Quarter.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 4B.

**2.4 Custom / Excise Exemption Details**

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix 5.

**2.5 Variation Details****Periodic Maintenance contracts:**

No variation order was issued on PM works during the quarter.

**Rehabilitations contracts:**

No variation order was issued on RH works during the quarter.

**Up gradation roads:**

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 6.

**2.6 Consultancy Services****Phase I****Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works  
Lead Consultant: M/s Egis Bceom International, France**

The “as built drawings” for road packages except RH/1 and RH/5 have still not been received.

**Phase I (Package III- Part B) – Construction Supervision Consultancy Services for  
Up-gradation works****Lead Consultant: M/s Egis Bceom International, France**

The point wise reply to World Bank’s observations on the Chief Engineer’s Committee regarding Non Fulfilment of various obligations/ responsibilities by the various party(s) involved in the Execution of the UG/1 & UG/2 and rectification measures for UG/1 of World Bank funded Punjab State Road Sector Project (PSRSP) has already been emailed to World Bank on 20<sup>th</sup> Nov, 2012.

**Phase I (Package IV) – Institutional Development Studies****Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand completed.

**Phase I (Package VI) – RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The services under this Contract stand completed.

**Phase II**

**Phase II (Package II) – Output and Performance based Road Contracts**

**Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

The draft Terms of Reference for OPRC Monitoring Consultant was submitted by the Consultant during this quarter. The same was however returned back to the Consultant as PRBDB had already prepared this document in house. As a part of Task D-4 of the Agreement, the Consultant submitted the schedule of five day on the job training from 8<sup>th</sup> – 12<sup>th</sup> April, 2013 to be conducted by it. The Client indicated that it shall facilitate the conduct of the training as per the provisos of the Contract Agreement.

**Phase II (Package III) – HIV/AIDS Awareness**

**Lead consultant: M/s Advantage India, New Delhi.**

The services of the Consultant stand completed.

**Phase II (Package IV) – Reclassification of State Road Network**

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

There have been discrepancies in the final digitized GIS maps submitted by the Consultant. A meeting in this regard was held on 18<sup>th</sup> Mar, 2013 and the Consultant was again requested for removing the discrepancies. The Consultant however failed to respond regarding removal of discrepancies. Accordingly, a final notice is being issued to the Consultant for the same.

**Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

There are certain pending issues in the final report submitted by the Consultant which have not been addressed. A meeting was held with the representative of the Consultant in Feb., 2013. The consultant is in the process of preparing and submitting responses on the issues intimated to them. Meanwhile request for extension of time till 30<sup>th</sup> Apr, 2013 for these services was received from the Consultant which is under the perusal of the Client.

**Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

The consultant is in the process of dissemination of awareness generation. The Consultant has completed first Visit of Awareness Generation Campaign. Final production of Mass media campaign material has been submitted and reviewed. Mass media campaign delivery status is yet to be submitted by the consultant. The consultancy for additional scope of services relating to identification of black spots and their mitigation measures was allotted to the Consultant during this quarter for a sum of about ₹ 32,95,000/- after the 'No Objection' on the same was received from the World Bank. These services are likely to be completed by Aug., 2013.

**Phase II (Package VIII) – Road Fund Secretariat**

No further action is required for this Consultancy.

**Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

**Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental**

**Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

Environment Management Plan Training and development of EMP implementation guidelines have been finished which was included in Environment Management Capacity Building assignment. All 14 numbers of pollution monitoring have been completed. The final report has been submitted which is under review and also forwarded to the World Bank for getting Comments. The consultant has submitted all its deliverable and this consultancy will be considered closed after the final payment release.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

### **Phase II (Package XIII) – Road Safety Database, Training etc.**

#### **Lead Consultant: M/s ArriveSafe, Chandigarh**

The training for the operation of IDEAS software was given to Fazilka and Hoshiarpur district during this quarter. Till the end of this quarter, 17 police districts have been imparted training for the Road Safety Database. Complete handover of the website [www.punjabroadsafety.org](http://www.punjabroadsafety.org) will be taken from M/s ArriveSafe after 31<sup>st</sup> March 2013.

The Hosting and Maintenance of website [www.punjabroadsafety.org](http://www.punjabroadsafety.org) has been awarded to M/s Conjoinix Total Solutions w.e.f. 1<sup>st</sup> April, 2013 for one year duration.

### **Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**

#### **Part A: Road User Satisfaction Survey**

##### **Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The Consultant has submitted the draft survey report and draft executive summary of End Term Survey in the last week of March 2013. The Reports has been forwarded to the Review Committee for perusal and comments.

#### **Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**

**Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

The End Term Surveys are proposed to be carried out in mid-2013 and services likely to finish by Sep, 2013.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during this quarter for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)****Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The Consultant has amended the suggested changes by Steering Committee in the bidding document and submitted to the PRBDB in the last week of February 2013. The Phase-1 “deliverables” alongwith draft Bidding Document has been submitted to the World Bank for its review/comments and for according ‘No Objection’ on 5<sup>th</sup> Mar, 2013. The reply from the World Bank is awaited.

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

**Phase II (Package XVIII)****Part A - Internal Audit of PSRSP for financial years 2007-08****Part B –Internal Audit of PSRSP for financial years 2008-09****Lead Consultant: M/s S. K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure****Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

These services stand completed.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan****Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The services of the Consultant stand completed.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

It has been decided not to undertake these services.

**Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab**

The 'No Objection' from the World Bank on the draft shortlist of Consultants was received on 31<sup>st</sup> Jan, 2013. Following this, a draft RFP was forwarded to the World Bank for issuing 'No Objection' on 1<sup>st</sup> Feb, 2013. The World Bank's comments on the draft RFP were received on 18<sup>th</sup> Feb, 2013 which were replied to on 6<sup>th</sup> Mar, 2013. Another set of technical/procurement comments pertaining primarily to the implementation arrangements for this work and time duration of the assignment were received on the draft RFP by the World Bank on 22<sup>nd</sup> Mar, 2013 which are in the process of being replied to.

**2.7 Implementation of Environment Management Plan**

**Traffic Management:** The field work stands completed, hence no further action is required.

**Workers Safety:** The field work stands completed, hence no further action is required.

**Disposal Site:** No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package.



Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodorstroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
<b>Rehabilitation Pkg. Total</b>		<b>11</b>	
<b>Up-Gradation Contract</b>			
UG/1	M/s C & C Construction Ltd	3	Done
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
<b>Upgradation Pkg. Total</b>		<b>10</b>	

### Inspection of Construction Camps

#### Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

#### Up-gradation Works

The Contract closure compliance of EMP for UG/1 and UG/2 is still pending. Site restoration plan for UG-2 has not yet been received

#### Borrow Areas

No borrow area identified during this quarter. All the borrow areas have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
<b>Rehabilitation Contract</b>				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M/s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M/s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>28</b>	
<b>Up-gradation Contract</b>				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	<b>55</b>	<b>46</b>	

**Other:**

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site

Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed
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## 2.8 Resettlement & Rehabilitation Activities

### OPRC Works

R&R activities have commenced on the OPRC network.

### Upgradation Contracts

R&R activities stand completed on all upgradation contracts.

### Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 8.

## 2.9 Pre-Construction Activities for OPRC work

- A) Forest Clearance: Regarding the forest clearance activities for improvement works in 1<sup>st</sup> Contract year, the approvals are in advance stages.
- B) Tree Cutting: The tree cutting will be taken up after the approvals as above are received.
- C) Shifting of Electric/Public Health Utilities: For Bhawanigarh Sunam Kotshamir Project road, the shifting of Electric Poles from Chainage 2.240 to 9.000 km is pending on account of tree cutting whereas shifting of Electric Poles from Chainage 9.000 to 18.300 km stands completed. On Mansa Kainchian section, Electric poles shifting are pending on account of tree cutting.

Public Health utilities from Chainage 67.840 to 70.000 kms are pending whereas from Chainage 70.000 to 79.000 kms, these stand completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 9.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

### **3. Seminars, Workshops & Trainings**

No training was conducted during the quarter.

### **4. Complaints**

No new complaints have been received during this quarter.

### **5. Court Cases**

- a) Disputes related to
  - a. Release of liquidated damages
  - b. Non-payment of actual work done
  - c. Delay in payment of final bill
  - d. Non-payment of interest on liquidated damages for Ajnala Ramdas Chehrata Dand Bir road: Matter has been filed in Hon'ble Civil and District Court, Amritsar. The Court has put the matter for next hearing.
- b) Maintenance of field laboratory on Kapurthala- Tarn Taran Road (RH/4): Matter has been put before Civil Court, Kapurthala. The Court has put the matter for next hearing.
- c) Dispute on claim regarding change in percentage of Bitumen component on Chandigarh Landran Chunni Sirhind Road (RH/2): Matter has been put before Civil Court, Mohali for next hearing.
- d) Dispute on Claim for Extended Time of Completion for Tarn Taran Chabbal Attari Road (UG/3): The Hon'ble Civil Court has put the matter for next hearing during this quarter.

## Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31.03.13				
(Amount in ₹)				
Particulars	For the period 01.01.13 to 31.03.13	Year till date	Project till date	Forecast for the next six months
<b>Opening Balance (A)</b>	10,11,09,863			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	13,95,00,000	2,30,73,62,549	
(b) Other Receipts/ Income	12,88,972	45,55,445	17,13,82,925	
World Bank funds	34,35,07,000	58,57,07,000	6,33,89,89,363	
<b>Total Receipts (B)</b>	<b>34,47,95,972</b>	<b>72,97,62,445</b>	<b>8,81,77,34,837</b>	
<b>Total Sources (C=A+B)</b>	<b>44,59,05,835</b>	<b>72,97,62,445</b>	<b>8,81,77,34,837</b>	
<b>Expenditures by Component</b>				
Road Upgrading	11,39,65,953	32,97,83,895	4,69,44,94,605	8,01,00,000
Rehabilitation	0	1,37,250	2,72,82,46,404	0
Periodic Maintenance	-	0	65,19,83,503	0
OPRC	4,91,05,112	4,91,05,112	4,91,05,112	79,00,00,000
Dehlon Bypass	74,250	74,250	74,250	1,40,00,00,000
Road Safety Enhancement & Black Spot	-	0	0	0
Institutional Strengthening	22,47,161	3,78,72,023	20,37,64,574	10,00,00,000
Incremental Operating Costs	33,94,683	1,44,90,010	9,87,91,509	86,00,000
<b>Total Expenditures (D)</b>	<b>16,87,87,159</b>	<b>43,14,62,540</b>	<b>8,42,64,59,957</b>	<b>2,37,87,00,000</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	15,00,00,000	15,00,00,000	15,00,00,000	26,60,00,000
Advance for Dehlon Bypass	0	0	0	0
Other Advances	0	49,45,224	10,54,59,898	0
<b>Total Advances (E)</b>	<b>15,00,00,000</b>	<b>15,49,45,224</b>	<b>1,05,76,86,980</b>	<b>26,60,00,000</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading	0	0	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Advance for OPRC	0	0		
Advance for Dehlon Bypass	0	0		
Other Recovery	26,93,000	1,26,18,350	10,15,15,471	-
<b>Total Recoveries (F)</b>	<b>26,93,000</b>	<b>1,26,18,350</b>	<b>81,78,03,095</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>14,73,07,000</b>	<b>14,23,26,874</b>	<b>23,98,83,885</b>	<b>26,60,00,000</b>
<b>Total Uses ( H= D+G)</b>	<b>31,60,94,159</b>	<b>57,37,89,414</b>	<b>8,66,63,43,842</b>	<b>2,64,47,00,000</b>
Current Liabilities	21,18,960	-12,93,31,945	-2,04,43,825	
<b>Net Uses (I)</b>	<b>31,39,75,199</b>	<b>70,31,21,359</b>	<b>8,68,67,87,667</b>	
<b>Closing Balance ( J= C-I)</b>	<b>13,19,30,636</b>			
It is certified that closing balance is as per Project Books of Accounts as on 31.03.13				

<b>Punjab State Road Sector Project</b>		
<b>Project Report Format- 2</b>		
<b>Report for the quarter ended on 31.03.2013</b>		
<b>Particulars</b>		<b>(Amount in ₹)</b>
Bank Funds received till date	I	6,33,89,89,363
Total Project Uses till date	II	8,68,67,87,667
World Bank Share @ 75% of the above	III	6,51,50,90,750
Funds Unutilized	IV	-17,61,01,387
Forecast for Project payments for the next 6 months	V	2,64,47,00,000
World Bank Share @ 75% of the above	VI	1,98,35,25,000
Less: Funds Unutilized		-17,61,01,387
Net funds required from the Bank	VII	2,15,96,26,387
Forecast for receipts from GoP for the next 6 months	VIII	71,98,75,462
Net Funds required from the World Bank	IX	<b>2,15,96,26,387</b>

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2013		
										Apr	Feb	Mar
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1-Nov-06	20-Feb-07	6-Aug-07	24-Aug-07	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	24-Sep-07	18-Oct-07	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4-Oct-06	2-Nov-06	21-Mar-07	10-Jun-07	Difference Original Planned Modified Planned Actual	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27-Feb-07	16-Apr-07	3-Sep-07	15-Oct-07	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garshankar	50.66	NCB	M/s Valecha Engineering Limited	23-Jan-07	13-Mar-07	12-Feb-08	27-May-08	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30-Mar-07	8-May-07	24-Feb-08	14-Apr-08	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4-Oct-06	20-Oct-06	8-Feb-07	20-Mar-07	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4-Oct-06	1-Nov-06	31-May-07	31-May-07	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27-Feb-07	3-Apr-07	11-Dec-07	13-Nov-07	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	28-Aug-07	18-Sep-07	Difference Original Planned Modified Planned Actual	Work Completed		
<b>REHABILITATION</b>												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	04-Jan-07	07-May-07	06-Nov-08	20-Jun-09	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15-Jan-07	12-Jun-07	11-Dec-08	23-Jul-09	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29-Jun-07	05-Sep-07	04-Mar-09	30-Jul-09	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Difference Original Planned Modified Planned Actual	Work Completed		
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	03-Sep-07	11-Sep-07	10-Dec-08	No Change	Difference Original Planned Modified Planned Actual	Work Completed		

UPGRADATION																		
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s C&C Construction Ltd	12-Jul-07	01-Sep-07	19-Dec-10	20-Jul-11	Original Planned	Work Completed								
									Modified Planned									
									Actual									
									Difference									
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12-Jul-07	29-Aug-07	29-Aug-10	15-Apr-12	Original Planned	Work Completed								
									Modified Planned									
									Actual									
									Difference									
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Taran Tarn (including Tarn Taaran Junction)	41.59	NCB	M/s C&C Construction Ltd	27-Feb-07	20-Apr-07	20-Oct-08	16-Jun-09	Original Planned	Work Completed								
									Modified Planned									
									Actual									
									Difference									
ROAD SAFETY WORKS																		
PSRSP/WB/RS/1/ NCB	Road Safety Works on Phase I Roads	---	NCB	M/s Shinde Developers Limited, Pune	22-Feb-11	08-Mar-11	07-Sep-11	15-Apr-12	Original Planned	Work Completed								
									Modified Planned									
									Actual									
									Difference									
OPRC WORKS																		
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)								
							Original	Modified		2013								
										Jan			Feb			Mar		
										Improvement	Rehabilitation	Resurfacing	Improvement	Rehabilitation	Resurfacing	Improvement	Rehabilitation	Resurfacing
PSRSP/WB/OPRC/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned	1.11	0.00	1.40	1.11	0.00	1.40	1.11	0.00	1.40
									Modified Planned	1.11	0.00	1.40	1.11	0.00	1.40	1.11	0.00	1.40
									Actual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									Difference	-1.11	0.00	-1.40	-1.11	0.00	-1.40	-1.11	0.00	-1.40



Punjab State Road Sector Project																						
Project Report Format - 4																						
Project Cost Monitoring - For Prior Review Contracts																						
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Workd/S ervices/G oods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost							
							Million US\$	Million ₹		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date	Actual as % of Planned
										Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$		Million ₹	Million US\$	WB share US \$	Million US\$			
<b>PHASE I</b>																						
<b>REHABILITATION WORKS</b>																						
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	9.81	441.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	456.47	10.144	456.47	10.144	7.608	9.81	103.41
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh Landran-Chunni-Srhind	M/s GPL - Brahmputra Consortium Ltd	27th Dec 06	8th Jan 07	Works	NCB	9.76	439.18	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	395.05	8.779	395.05	8.779	6.584	9.76	89.95
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	27th Dec 06	15th Jan 07	Works	NCB	10.41	468.43	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	580.56	12.901	580.56	12.901	9.676	10.41	123.94
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	565.48	12.566	565.48	12.57	9.425	12.12	103.64
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	376.72	8.372	376.72	8.37	6.279	8.00	104.66
PSRSP/WB/RH/6/NCB	Rehabilitation of Srhind-Patala	M/s Singla Construction Company	13th Dec 06	3rd Sept 07	Works	NCB	6.08	240.00	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	281.86	7.136	281.86	7.14	5.352	6.08	117.44
<b>UPGRADATION WORKS</b>																						
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	1.13	0.03	0.02	0.00	0.00	0.00%	999.86	22.219	1,000.99	22.24	16.683	21.57	103.13
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	11.26	0.25	0.19	0.00	0.00	0.00%	2,044.55	45.434	2,055.81	45.68	34.264	50.23	90.95
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabba-Taran Tam (including Tamtarn Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	450.90	10.020	450.90	10.020	7.515	10.05	99.68
<b>ROAD SAFETY WORKS</b>																						
PSRSP/WB/RS/1/NCB	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.20	0.00	0.00	0.00	0.00	0.00%	98.29	2.18	98.49	2.19	1.64	2.22	98.56
<b>PHASE - II</b>																						
<b>OPRC WORKS</b>																						
PSRSP/WB/OPRC/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5963.61	75.0	199.10	4.42	3.32	199.10	4.42	100.00%	10.54	0.23	209.64	4.66	3.49	8.52	54.67
<b>CONSULTANCY SERVICES</b>																						
Package 2	Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	OBS	1.69	76.20	75.0	1.98	0.04	0.03	1.98	0.04	100.00%	74.12	1.647	76.10	1.691	1.268	---	---
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	0.00	0.00	0.00	5.65	0.13	0.00%	17.55	0.390	17.55	0.390	0.293	---	---
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety	M/s ICRA Management Consulting Services Limited NoIDA	5-Oct-10	18-Oct-10	Services	QCBS	0.33	14.87	75.0	1.52	0.03	0.03	1.52	0.03	100.00%	15.43	0.343	16.95	0.377	0.283	---	---
Package 14, Part B	Road Surveys for monitoring and evaluation of Project Indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	QCBS	0.66	29.78	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	15.06	0.335	15.06	0.335	0.251	---	---
Package 16	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	QCBS	0.13	5.68	75.0	0.17	0.00	0.00	0.17	0.00	0.00%	0.85	0.019	1.02	0.023	0.017	---	---
<b>Assuming 1 USD = ₹ 45</b>																						

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/ Consultant	Contract Award Date	Category (Works/Services/Good s)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share				Million ₹	Million ₹		
PSRSP/WB/ PM/4/NCB	Periodic Maintenance of Khanna - Samral Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/ RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	106.37%
PSRSP/WB/ RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	94.96%
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	100.00%
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	0.00	1.642	1.642	0.036	1.93	84.99%
			12-Oct-09			0.02	1.09		0.00	0.00	0.00	0.00	0.814	0.814	0.018	1.09	75.02%
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.29	0.22	0.29	100.00	6.624	6.914	0.154	7.89	87.63%
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.530	0.530	0.012	0.53	100.95%
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	0.24	0.00	4.800	4.800	0.107	8.01	59.93%
Phase II (Package XVII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	55.00%
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	84.93%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
<b>UPGRADATION WORKS</b>																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
<b>ROAD SAFETY WORKS</b>																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
<b>OPRC WORK</b>																
	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.

**Appendix 2A****Agreed New/Updated Key Actions****Actions agreed during 10<sup>th</sup> Implementation Support Mission**

<b>No.</b>	<b>Key Actions</b>	<b>By whom</b>	<b>Target Date</b>	<b>Current Status</b>
<b>Civil Works</b>				
1	Rectification of defects on UG1/UG2	GOP/PRBDB	Immediate	After the rectification of defects by the Contractor, the road has been taken over by the Department.
2	Allocation of Maintenance Funds and award of maintenance contracts on World Bank Roads	GOP/PRBDB	Aug 15, 2012	Matter has been taken up with GoP.
<b>Institutional Strengthening Component</b>				
1	Finalization of Integrated Transport Policy and Strategy and Strategic Investment Plan	GOP/PRBDB	Aug 15, 2012	The Consultant has submitted the Final deliverables, comments on which have been communicated to the Consultant for compliance.
2	Computerization: Conclude the As-Is and To-Be study phase and send the draft bid document for procurement of systems integrator services to the World Bank	GOP/PRBDB	Sept. 30, 2012	All Phase I deliverables/ reports have been received. The Draft bidding Document along with the Reports have been forwarded to the World Bank for issuance of 'NO'
<b>OPRC Implementation (Phase II)</b>				
3	Submit the Technical Evaluation Report to Bank	GOP/PRBDB	July 9, 2012	Already done.
<b>HIV/AIDS Prevention</b>				
4	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
<b>Social Safeguards</b>				
5	Handing over Kiosks to either Panchayat / private company	PRBDB	On-going	Bids are being invited by the respective PIUs.
<b>Procurement</b>				
6	Details on prior-review contracts along with their status to	PRBDB	June 30, 2012	Sent as a part of QPR#21 issued on 28 <sup>th</sup>

	be sent to the Bank.			Aug, 2012
7	Revised Procurement Plan (electronic form)	PRBDB	Immediate	Complied. Sent on 14 <sup>th</sup> Jun, 2012
<b>Governance Accountability Action Plan</b>				
8	All contracts awarded for Consultancy Services and Civil Works to be uploaded on the PRBDB website	GOP/PRBDB	Immediate	To be discussed with the World Bank

### Status of agreed actions during earlier mission (s):

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide Memoire	Current Status
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>					
1	Drainage Issue : Final Report	PRBDB	Aug. 31, 2010	<b>Not Complied.</b> Target date to be amended due to slow progress in UG2.	The Final Drainage Report containing design as well social issues raised during the 6 <sup>th</sup> Implementation Support Mission have already been forwarded to World Bank vide this office letter no. PSRSP/1689 Dated 19 <sup>th</sup> May, 2010.
2	UG2-Detailed work program for completion of all the structures	Contractor	Pending	<b>Complied</b>	---
3	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	<b>Complied.</b>	---
<b>Institutional Strengthening Component</b>					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	<b><u>Overdue Legal Covenant.</u></b> <b>Target date revised to Feb. 4, 2011</b>	In the restructured Loan Agreement, the World Bank has dropped this legal covenant.
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	<b><u>Overdue Legal Covenant</u></b>	
6	Computerization – Draft RFP report	Consultants	Feb. 11, 2011	<b>Not complied</b>	

<b>OPRC Implementation (Phase II)</b>					
8	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	<b>Complied.</b>	---
9	Bank's review and response	Bank	Mar. 8, 2011	<b>Complied.</b>	---
10	Subsequent submission of BD	PRBDB	Mar. 30, 2011	<b>Complied with delay (Sept. 24, 2011)</b>	---
11	Bank's review and final No Objection	Bank	Apr. 20, 2011	<b>Complied.</b>	---
12	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011	<b>Complied. Dec 2011</b>	---
13	Submittal of Bids- tendering		Aug. 30, 2011	<b>Complied. Bids opened on April 26, 2012</b>	---
14	Initial Bid Evaluation Report submitted by PRBDB	PRBDB	Sept. 20, 2011	<b>Expected by June 15, 2012</b>	The Bid Evaluation Report stands submitted to the World Bank on 20 <sup>th</sup> July, 2012.
15	Final decision of GoP on adoption of SBD as per agreed Procurement Procedures and revised BD updated for comments provided and with revision in cost estimates to Bank for its review and clearance	PRBDB	Sept. 25, 2011	<b>Complied</b>	---
<b>Social Safeguards</b>					
16	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	<b>Complied (June 30, 2011)</b>	---
17	Draft end term evaluation report	Consultants / PRBDB	Sept. 30, 2010	<b>Complied (April 30, 2011)</b>	---
18	R&R assistance to one PAP on UG/2	PRBDB	Aug. 31, 2010	<b>Complied.</b>	---
19	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011	<b>Complied</b>	---
20	NGO's withdrawal report and Draft final report of RAP implementation evaluation	PRBDB	Sept. 15, 2011	<b>Complied on 16<sup>th</sup> April 2012</b>	---

21	Decision on reducing height of the embankment in UG 2 at km 64+780	PRBDB	Sept. 15, 2011	<b>Complied</b>	---
<b>HIV / AIDS Prevention</b>					
22	Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant	PRBDB	Nov. 30, 2011	<b>Not required</b>	---
23	Consultants to document the lessons learned in the project closure report	Consultants & PRBDB	Dec. 31, 2011	<b>Not required</b>	---
<b>Financial Management</b>					
24	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28, 2011	<b>Complied.</b>	---
25	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	<b>Complied.</b>	---
26	Settlement of audit paras of ₹ 18.75 Crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011	<b>Not yet due</b>	As per record, detailed replies to all Audit Observations stands submitted to the concerned Audit Authorities and the matter for their settlement is being pursued.
27	Submit final internal audit report for first half of FY 2010-11	GOP/PRBDB	Sept. 30, 2011	<b>Complied</b>	---
28	Submit external audit report for FY 2010-11	GOP/PRBDB	Sept. 30, 2011	<b>Complied</b>	---
<b>Environmental Management and Safeguards</b>					
29	Improve EMP implementation on UG/1 and UG/2	PRBDB/Contractor/CSC	Immediately	<b>Partially Complied</b> Corrective actions taken in UG/2 but the same is pending on UG/1	No further action is required to be taken. The PIUs have been advised to complete the documentation pertaining to compliance of EMP as per Contract Proformae during contract closure, including Site Restoration Plan.
30	Improve worksite safety on UG/1 and UG/2	PRBDB/PWD / Contractor/CSC	Immediate corrective actions and close	<b>Not Complied</b>	The CSC has since demobilized from the work site. The works on UG/1 & UG/2 packages stand completed.

			monitoring required		
31	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	<b>Partially Complied</b> (but availability on site is an issue)	The Work stands completed. No further action is required to be taken.
32	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD / Contractor/CSC	July 31, 2010	<b>Partially Complied</b> (Action Taken Report covering all concerned contracts from PRBDB is awaited)	No further action is required to be taken.
33	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/Consultant	Feb. 10, 2011	<b>Complied. (May, 2011)</b>	<b>Complied.</b>
34	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	June 30, 2011		The Action Taken Report on the current status and corrective actions taken to resolve environmental health and safety issues is awaited from the CE (PSRSP) office.
35	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor /CSC	Mar. 15, 2011	<b>Complied. October 2011</b>	The PIUs have been advised to submit the documentation pertaining to compliance of EMP as per Contract Proformae (i.e. Site Restoration Plan)



36	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	Jul. 31, 2011	<b>Action pending</b>	The EHS aspect for SBD has been prepared and final approval is under process
37	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar. 31, 2011		Under Process
<b>Project Management</b>					
38	Vacant positions <sup>1</sup> in PRBDB to be appointed	PRBDB	Aug 31, 2009	Appointment of Project Manager not required.	---
39	Approved performance based incentives to be paid to PIU staff <sup>2</sup>	GoP	July 31, 2009	<b>Not complied</b>	In the 2 <sup>nd</sup> meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions Pending from February 2011 mission

Actions pending from missions prior to Feb, 2011

<sup>1</sup> Legal Advisor, Chartered Accountant and PM (Contract) appointed.

<sup>2</sup> SLEC has principally approved Performance based incentives to PIU staff

**Appendix 2B****WB PSRSP – Updated Procurement Management Plan (March 2013)****A. WORKS***Exchange rate as per PAD 1 USD =**₹ 45.64**Current Exchange Rate 1 USD=**₹ 54.71*

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE I</b>								
<b>Rehabilitation</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	06.08.07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,55,47,41,139</b>	<b>55.98</b>				
<b>Upgradation</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	30.11.06	Work Completed. Road taken over by the department.

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	1.12.06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Tarn Taran Rd. (including Junction at Tarn Taran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	24.10.06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,97,30,198</b>	<b>83.25</b>				
<b>Ref. No.</b>	<b>Contract Description (length)</b>	<b>Contract Price in ₹</b>	<b>Modified Price in ₹</b>	<b>Contract / Bid Price (USD million)</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
<b>Periodic Maintenance</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.67	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	14.08.06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>13.71</b>				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC</b>								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -							
a)	<b>Package I:</b> Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	5,96,36,14,900	5,96,36,14,900	109.00	ICB	Prior	26 <sup>th</sup> Apr, 2012	Work in progress
	<b>Total</b>	<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>	<b>109.00</b>				
<b>Additional Works</b>								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,77,670	9,92,49,448	1.81	NCB	Prior	Sep-10	Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			13.26	NCB	Post	-	Field Surveys are completed and DPR is still under process.
	Additional crust for increasing the structural adequacy of pavement structure on UG1			3.00	NCB	Post	-	
	Road Safety enhancements and Black Spot Improvements			12.00	NCB	Post	-	
	<b>Total</b>	<b>6,66,77,670</b>	<b>9,92,49,448</b>	<b>30.07</b>				

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.90</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed

Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34										23-Jul-07	30-Jun-09	Services of Consultant discontinued on 31 <sup>st</sup> March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07		Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06		Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09		Services Completed
<b>Total</b>		<b>3.52</b>												

Phase II														
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off												
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Services to be completed after imparting training as per the requirements of the Contract Agreement.	

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	There have been discrepancies in the final digitized GIS maps submitted by the Consultant. A meeting in this regard was held on 18 <sup>th</sup> Mar, 2013 and the Consultant was again requested for removing the discrepancies. The Consultant however failed to respond regarding removal of discrepancies. Accordingly, a final notice is being issued for the same.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The consultant has submitted the final report containing Integrated Transport Policy as well as the Strategic Investment Plan. There are pending issues which have not been addressed in the final report. A meeting was held with the representative of the Consultant in Feb., 2013. The consultant is in the process of preparing and submitting responses on the issues intimated to them.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The consultant is in the process of dissemination of awareness generation. The consultancy including the additional scope of services relating to identification of black spots and their mitigation measures is likely to be completed by Aug., 2013.



Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	-	This Consultancy has been dropped in the restructured Loan Agreement.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	-	The Final Environmental Monitoring for Q-IV, 2012 has been completed Final report from consultant received and under process.
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	-	The online Road Safety Database Management website ( <a href="http://www.punjabroadsafety.org">www.punjabroadsafety.org</a> ) is being shifted to servers in line with other PRBDB/PWD websites.

Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	The consultant has carried out End Term Surveys and the draft final report is under preparation. The consultancy is likely to be completed by 30 <sup>th</sup> June 2013
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	The consultant is planning to start End Term Surveys in April 2013. The consultancy is likely to be completed by Sept. 2013.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	.	.	.	.	.	.	.	.	Not to be undertaken
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	The Phase-1 "deliverables" alongwith draft Bidding Document has been submitted to the World Bank for its review/comments and for according 'No Objection' on 05.03.2013.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											

Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	10-July-12								The draft Request for Proposals (RFP) has been submitted to the World Bank for according 'No Objection' and the same is under process.
<b>TOTAL</b>		<b>15.22</b>											

**Appendix 3A**

**Status of OPRC Works**

													<b>Till</b>		<b>31-Mar-13</b>	
1	2	4	5	6		7	8			9	10		10	11		
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)		Financial Progress %	
				Original	Modified		Original	Original Date of Completion	Modified		Original	Modified				
PSRSP/WB /OPRC/1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	Sangrur	M/s Patel Infrastructure Pvt. Ltd, Rajkot	5,96,36,14,900	5,96,36,14,900	05-Dec-12	120	05-Dec-22	120	17	3%	3%	Improvement	0.00%	3.39%	
													Rehabilitation	0.00%		
													Resurfacing	0.00%		
<b>Total</b>				<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>									0.00%		

**Appendix 3B****Status of Rehabilitation Works**

											Till	31-Mar-13		
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
<b>REHABILITATION WORKS :</b>														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed			107%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed			90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed			111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed			104%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed			102%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed			113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,55,47,41,139</b>								

### Appendix 3C

### Status of Upgradation Works

													Till	31-Mar-13	
1	2	3	4	5	6		7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<b>UPGRADATION WORKS :</b>															
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28.37	19-Dec-10	47	-	-	-	89.05% (Work Completed)	90.11%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47	-	-	-	Work Completed	82.10%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26	-	-	-	Work Completed	100.31%
	<b>Total</b>	<b>153.04</b>			<b>3,80,25,92,241</b>	<b>3,79,97,30,198</b>									

### Appendix 3D

### Status of Road Safety Enhancement Works

													Till		31-Mar-13	
1	2	4	5	6		7	8			9	10		10	11		
Packge No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
				Original	Modified		Original	Date of Completion	Modified		Original	Modified				
PSRSP/WB /RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%		
	Total			6,66,77,670	9,92,49,448								0.00			

**Appendix 4A**

**Site Visit by Dispute Board on ICB Contracts during quarter [1<sup>st</sup> Jan 13 to 31<sup>st</sup> Mar 13]**

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Jan	Feb	Mar	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	-	<ul style="list-style-type: none"> <li>- Claim for the Refund of Entry Tax</li> <li>- non issue of exemption certificate for full quantity of reinforcement steel.</li> <li>- Extension of time</li> <li>- Refusal of employer on take over and deemed completion</li> <li>- Refund of labour cess</li> <li>- Refusal of payment on omitted items</li> <li>- Prolongation of cost.</li> <li>- Extra lead charges on closure of Burj kotia.</li> </ul>	<ul style="list-style-type: none"> <li>-Contractor has completed his arguments before the tribunal on dispute 1</li> <li>-DB is not taking any action on dispute 2</li> <li>-oral submission made by Employer before DB on claim no 3</li> <li>-matter is on next hearing on claim no 4</li> <li>- claim no 5 matter is before Arbitration.</li> <li>-DB pronounced that they are unable to arrive to any decision notice of dissatisfaction served by the Contractor claim no 6</li> <li>-claim no 8 matter is before DB</li> <li>Claim no 9 matter is before DB</li> </ul>	Statement of claims for cost of supply of testing equipment	Matter is before DB
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	<ul style="list-style-type: none"> <li>-Claim Reimbursement of Labour Cess</li> <li>-Claim Reimbursement of Entry Tax</li> <li>- Reimbursement of VAT</li> <li>- Wrongful recovery of amount of coordination from pre-construction activity arising out of work.</li> <li>- claim on idling plant and machinery Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement -claim for financial charges wrongfully withheld</li> </ul>	<p>Matter is before tribunal for claim no 1,2 DB pronounced his decision on claim no 4 in favour of the Contractor</p> <p>Matter is before dispute board for claim no 3,5,6,7</p>		
RH/4	Kapurthala Tarn Taran road	-	-	-	Payment towards field lab.	Dispute is before Civil Court. Matter is set up for Next date of hearing		



## Appendix 4B

Site Visit by Adjudicators on NCB Contracts during quarter [1<sup>st</sup> Jan 13 to 31<sup>st</sup> Mar 13]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			Jan	Feb	Mar	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozpur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of Execution of Contract	Employer had submitted the documents as desired by the Arbitration Tribunal. Matter is in process.	-	-
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	-	-	-Dispute regarding labour cess -Pending payment due to delay 5 (a)(b)(c)(d)(e)(f) Dispute regarding change in %of bitumen component	-Matter is before the Tribunal  -Matter is in process -Matter is in civil court	-	-
RH/3	Phillaur Rahon Nagar road	Sh. S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Compensation for the loss & profit of overheads on account of prolongation of completion of schedule; on loss of hire charges on plant & equipment; loss due to rise in price of different commodities ;loss caused due to submission of bank guarantee	Matter is set for next hearing before Arbitration Panel	-	-
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Matter is set for next hearing before Arbitration Panel	-	-
RH/6	Patiala Sirhind road	Sh. O. P. Goel, Former Director General, CPWD	Contract completed. No Dispute.						
UG/3	Tarn Taran Chabbal Attari road	Sh. O. P. Goel, Former Director General, CPWD	-	-	-	Claim for Extended Time of Completion	Internal meeting held	-	-
PM/1	Ajnala Ramdass Road	Sh. G. S. Mann, Chief Engineer (Retd.)	-	-	-	Release of liquidated damages Non-payment of actual work done Delay in payment of final bill	Recommendation to set aside the award in the civil court has been referred by the Employer.	-	-

## Appendix 5

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Up to quarter ending 31st Mar, 2013												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM	
	Equipment		Goods		ISSUED		Equipment		Goods		CERTIFICATES ISSUED	
	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>18,64,59,769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>40</b>	<b>67,41,41,263</b>	<b>78</b>	<b>92,54,75,398</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>24,70,46,643</b>
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
<b>Total of RS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3,06,09,000</b>	<b>1</b>	<b>3,06,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>135</b>	<b>1,82,70,85,025</b>	<b>232</b>	<b>2,25,88,43,498</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>43,35,06,412</b>

**Appendix 6****Details of variation orders issued on PSRSP Contracts up to 31<sup>st</sup> Mar, 2013**

<b>S. No</b>	<b>Package</b>	<b>Contract</b>	<b>Original Contract value (₹)</b>	<b>Variation Amount (₹)</b>	<b>% of original Contract Price</b>	<b>Modified Contract Price(₹)</b>
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam Badbar Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
<b>Total</b>			<b>59,96,01,569</b>	<b>2,62,51,601</b>		<b>62,58,53,170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala Tarn Taran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
<b>Total</b>			<b>248,63,94,056</b>	<b>8,78,22,485</b>		<b>257,42,16,541</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar Landran Banur Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari Chabbal Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
<b>Total</b>			<b>380,25,92,241</b>	<b>2,55,94,487</b>	<b>-</b>	<b>382,81,86,728</b>
<b>TOTAL (All Phase I Works)</b>			<b>688,85,87,866</b>	<b>13,96,68,573</b>	<b>-</b>	<b>702,82,56,439</b>
<b>OPRC Works</b>						
1	OPRC/1	Sangrur Mansa Bathinda	596,36,14,900	0	0.00%	596,36,14,900
<b>Total (All Phase II Works)</b>			<b>596,36,14,900</b>	<b>0</b>	<b>--</b>	<b>596,36,14,900</b>

**Appendix 7**

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.													
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthala Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.													

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix A**

Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

**Appendix 8**

Appendix 8 – 1/9

**Status regarding Implementation of Resettlement Action Plan****Table-1: Number of Affected Families**

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	



**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08		

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Khara-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>								
This Road had no Land Acquisition (TH)								
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Appendix

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
<b>Kharar Banur Tepla Road(UG/1)</b>	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
<b>Rehabilitation Package</b>						
Phyllaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

## Appendix 9

### REPORT REGARDING SHIFTING OF UTILITIES ON BHAWANIGARH – SUNAM-BHIKHI KOTSHMIR ROAD

#### Bhawanigarh Mehlan Chowk (2.240 to 18.300)

S.No	Utilities	Chainage	Remarks
1	Electric Poles	2.240 to 9.00	Pending due to trees cutting
2	Electric Poles	9.000 to 18.300	Work completed

#### Mansa Kainchian to Km no. 79.000

S.No	Utilities	Chainage	Remarks
1	Electric Poles	67.840 to 79.00	Pending due to trees cutting
2	Water supply	67.840 to 70.00	Pending
		70.000 to 79.000	Completed

#### **Status of tree cutting for both Sections:**

Final approval for tree cutting of both sections has been received and as early as possible cutting of tree will be stated.

### **Status regarding Tree Cutting and Shifting of Utilities**

Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [ 4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [ 17 trees saved]	100.00%	270	263 [ shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								