

Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

Quarterly Implementation Progress Report # 25

Reporting Period: 1st April, 2013 to 30th June, 2013



Punjab Roads & Bridges Development Board
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160055

Project Name: Punjab State Road Sector Project Project No. P090585 – IN
Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 25

Reporting Period: 1stApril, 2013to 30th June, 2013

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM SocieteFrancaise d' Ingenierie, France
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board

PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of AnjalaRamdass&ChehrataDandBir Road
PM/2	Periodic Maintenance of GurdaspurSriHargobindpur Road
PM/3a	Periodic Maintenance of SunamLongowalBadbar Road
PM/3b	Periodic Maintenance of PakhokeyTappa Road
PM/4	Periodic Maintenance of KhannaSamralaNawanshaharGarhshankar Road
PM/5	Periodic Maintenance of KapurthalaTashpurSultanpurDalla Road
PM/6	Periodic Maintenance of SitoganaDabwali Road
PM/7	Periodic Maintenance of FaridkotFerozepur road
PM/10	Periodic Maintenance of BaghaPuranaBhagtaBhucho Road
PM/11	Periodic Maintenance of Sri HargobindpurBatalaDera Baba Nanak Road
RH/1	Rehabilitation of FerozepurZira Road
RH/2	Rehabilitation of Chandigarh LandranChunniSirhind Road
RH/3	Rehabilitation of PhillaurAurRahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of DharmkotZira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of KhararBanurTepla Road
UG/2	Upgradation of Ludhiana MalerkotlaSangrur Road
UG/3	Upgradation of AttariChabbal Tarn Taran Road

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#25) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1st Apr, 2013 to 30th June, 2013 [the Quarter].

Till 30th June, 2013, total receipt of funds to PRBDB for PSRSP is ₹ 991.62 Crores (WB funds ₹ 743.63 Crores, direct GOP funds ₹ 230.74 Crores and other receipts ₹ 17.25 Crores).

A total of ₹ 879.92 Crores (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 11.24 Crores have been spent.

Total loan disbursed by WB till 30th June, 2013 is USD 163.68 Million USD (65.47%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1st June, 2013 and ending 31st Dec, 2013) is ₹ 197.23 Crores. Net funds required from the World Bank are ₹ 64.23 Crores.

A World Bank Implementation Support Mission visited the Project sites including OPRC Network and held meetings with the OPRC Contractor and the Project team from 15th April, 2013 to 18th April, 2013.

The Project was visited by Sr. Procurement Specialist, World Bank, Mr. Samuel Selassie for Post-Review of Procurements of the Project from 29th May, 2013 to 30th May, 2013.

Regarding on-going works, the pre-construction activities e.g. preparation of EMP/RAP after carrying out Environmental and Social mapping for 1st year interventions for the OPRC Network in Sangrur-Mansa-Bathinda area are in progress. Necessary approvals from Ministry of Environment and Forest for clearance of trees for 1st year interventions have been received and the clearance work is in progress.

The Routine Maintenance Works for meeting Network Performance criteria are in progress. The Contractor has substantially mobilised its plants & equipment and its key

personnel including that of Associated Consultant. The Contractor is in the process of obtaining clearances for operating HMP, which has already been installed and is ready for use.

The Detailed Project Report for Construction of Dehlon Bye-pass is under review with the 'Employer'. While clearing the last IUFR for release of funds for the Project, it has been observed by the World Bank, that the funding for land acquisition for the construction of Dehlon by-pass will not be made by the Bank. The Project intends to take up the matter with the Bank shortly.

The Bank comments/observations on the draft RFP for engaging Monitoring Consultant for OPRC have been received and are being studied for carrying out necessary amendments to the draft RFP.

The Consultant carrying out the Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety study of Accident Black Spots on Core Road Network started its work in second week of April, 2013 and is in the process of collecting field information.

M/s CCE-PEC, the Consultant for preparing digitised map for Road network in Punjab was issued final notice for carrying out the work as per ToR. However, in absence of any response from the Consultant, the Consultancy was closed after making recovery from invoices for shortcomings/defects in the Map. For rectifying the Digitised map prepared by the Consultant (M/s CCE-PEC), the field staff from PWD Circles was asked to attend the Project office so that the Circle boundaries and the Road nomenclature are properly ascertained and incorporated into the map.

The Final Report submitted by the Consultant entrusted with preparation of Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State was reviewed by the Client's Project Team and the observations regarding the same were sent to the Consultant. The compliance for the comments/observations is still awaited.

The Consultant undertaking surveys for Road User Satisfaction Surveys submitted the Final Survey Report & Draft Executive Summary for End Term Survey in this quarter.

For Computerization of PWD (B&R), the World Bank comments on the draft Bidding

Document have been received and are under study with Project. For hosting of servers relating to computerization in the State Data Centre (SDC), the Project has taken-up the matter with the Department of Governance Reforms, Punjab.

The Consultant for Monitoring and Evaluation of Project Indicators (Avg Network Speed, VOC etc.) started the field surveys for End-Term Evaluation and submitted Inception Report for End Term Surveys

The Employer forwarded the reply to remaining AG paras/observations with his comments to AG, Punjab.

On UG/1, the disputes regarding extension in time limit, recovery of cost of supply of Testing Equipment, refusal of Employer to take over the works and deemed completion of works have been decided by DB in favour of Contractor. The 'Employer' has issued the notice of dis-satisfaction for the same and intends to refer the issues to Arbitral Tribunal. The issues e.g., prolongation of cost and extra lead charges on closure of Burj Kotian Quarry are being deliberated at Dispute Review Board (DRB). In the matter regarding non-issue of Exemption Certificate for full Quantity of Reinforcement Steel, both the parties have agreed that the only option is to approach the GoI for getting the refund. DRB is not taking any further action in this matter. In the matter of Refusal of payment on omitted items, the Contractor has requested Employer for nomination of its member for the Arbitral Tribunal. Claim on refund of labour cess from Contractor is under adjudication with the Arbitration Tribunal.

For disputes regarding UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess, Entry tax and claim on wrongful recovery of amount of co-ordination from pre-construction activities during this quarter. Regarding reimbursement of VAT, the 'Employer has addressed a letter to the Sales Tax Department to ascertain existing provisions for refund of VAT deducted in excess. The Contractor has served its intention to approach Arbitral Tribunal for the claim on account of idling of machinery due to closure of quarry at Burj Kotian, claim for the payment of extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of BurjKotian quarry and for claim of financial charges wrongfully withheld amount of due payment on plea of liquidated damages.

On UG/3, the matter regarding claim for Extended Time of Completion, the Arbitration

Panel pronounced award (by majority) in favour of Contractor, which has been challenged in the Court of Law by the 'Employer'.

On RH/1 package, the Arbitral Tribunal conducted hearings for various Contractor claims.

On RH/2, for the disputes regarding reimbursement of labour cess, pending payment due to delay, loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money; the matter is on arguments before the Arbitration Tribunal. No hearing has been conducted during this Quarter.

On RH/3, the Arbitration proceedings for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule were held during the Quarter.

On RH/4, The Employer had approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The matter has been put up for next hearing by the Court.

On RH/5, the Arbitration proceedings are in progress.

On PM/1, the Sole Arbitrator's award has been challenged in the Court of Law by the 'Employer'.

Overall the progress of the Project is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twenty Fourth Quarterly Implementation Progress Report (#24, Jan – Mar, 2013) was issued on 14th May, 2013.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹743.63 Crores. Total receipt from GOP, ending 30th Jun, 2013, is ₹ 247.99 Crores (including other receipts of ₹ 17.25 Crores).

Thus total receipt for PSRSP ending 30th Jun, 2013 was ₹ 991.62 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 886.95 Crores (66.45%)

During the quarter, ₹ 11.24 Crores were spent on the Project. Overall expenditure ending 30th Jun, 2013 was ₹ 884.99 Crores (58.99%) which includes current liabilities of ₹ 6.18 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 197.23 Crores. Net funds required from the World Bank are ₹ 64.23 Crores.

Disbursement Status

Total disbursement made by WB till 30th Jun, 2013 is 163.68 Million USD (65.47%) as per Client Connection (WB website).

1.3 Financial Management

For FY 2013-14, the proposed outlay under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is ₹ 200.00 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 109.84 Crores of which WB remittance is ₹ 109.73 Crores, direct GOP remittance is nil and from other receipts/ income (deemed GOP share) is ₹ 0.11 Crores.

Till 30th Jun, 2013, total receipts of funds to PRBDB for PSRSP is ₹ 881.88 Crores (WB funds ₹ 743.63 Crores, direct GOP funds ₹ 247.98 Crores including other receipts ₹ 17.25 Crores).

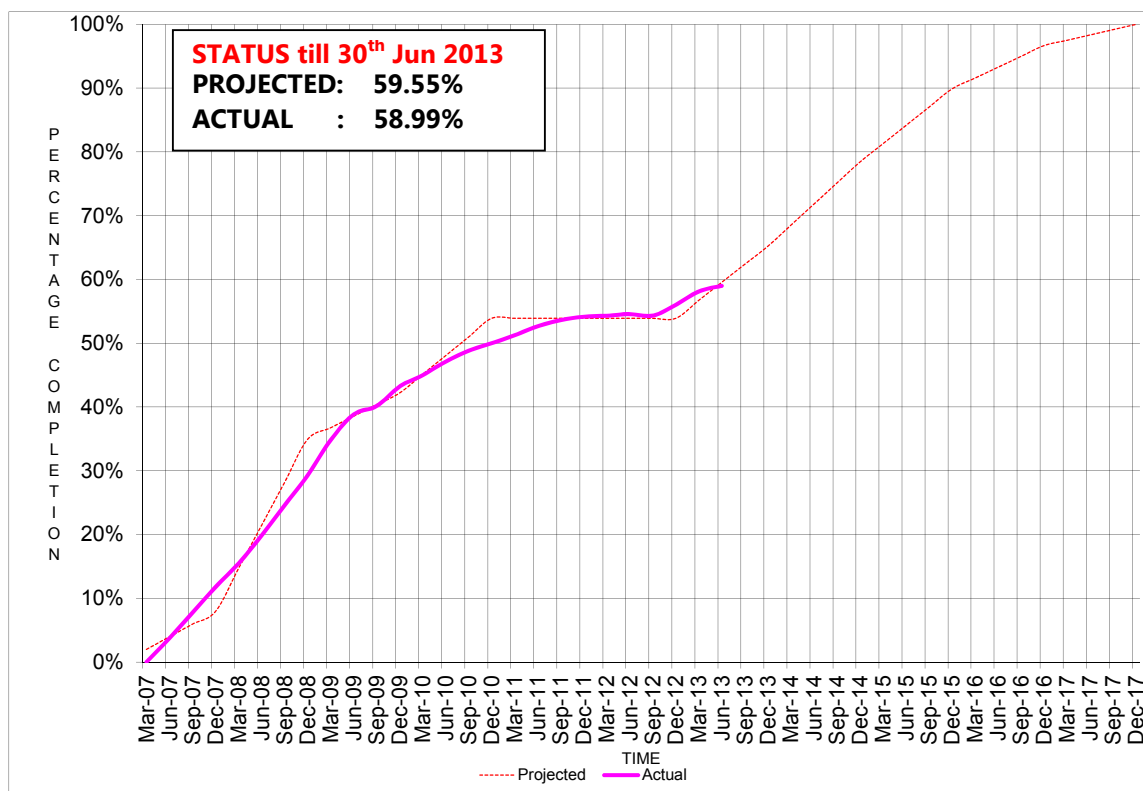
This Quarter, ₹ 11.24 Crores were spent on the Project, including the current liabilities (retention money, security deposits, interunit transactions etc.) of ₹ (-) 0.36 Crores. The expenditure on the various components of the Project was ₹ 0.98 Crores.

Till date the project has liabilities of ₹ 6.18 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 879.92 Crores. Total expenditure including that under the PPF is ₹ 884.99 Crores. This is 58.99% of the total project cost.

The FMR reports are included at Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

The Eleventh World Bank Implementation Support mission visited PRBDB from 14th – 19th April, 2013. The team conducted site visits of some of the upgradation packages and OPRC network and held discussions with PRBDB and GOP regarding the implementation progress of the Project. A wrap up meeting was held and chaired by the Chief Secretary on 18th April, 2013.

Mr. Samuel Haile Selassie, Senior Procurement Specialist, World Bank visited PRBDB from 29th– 30th May, 2013 for post procurement review and discussions on procurement aspects for PSRSP.

Status report of agreed action points, during the 11th Implementation World Bank mission is attached at Appendix 2.

1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2. Project Management and Implementation

2.1 Procurement Status

(A) Services

Status of procurement of services for consultancy packages is as follows:

Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II, Package XXI):

The World Bank's comments on draft RFP received on 22nd Mar, 2013 were replied to by PRBDB on 2nd May, 2013. Vide email dated 7th May, 2013; the World Bank again stressed the need for having an independent Monitoring Consultant as Project Manager for this Consultancy. It was intimated that World Bank did not agree with the suggested implementation arrangements of PWD's field Executive Engineer being Project Manager. The suggested changes are being incorporated in the RFP. It is expected to send the draft RFP to World Bank for the issuance of 'No Objection' by the first week of July, 2013.

The updated GPN for the forthcoming procurements for the Project was forwarded to the World Bank for its 'No Objection'.

Revised Procurement Plan for the next 18 months is at Appendix 2B.

2.2 Implementation Status - Civil Works

OPRC work

Final Environmental Clearances for diversion of forest land in favour of PWD have been received for 1st Year improvements works and the work for clearing of trees has been started from Mansa Chowk towards Kot Shamir. The tree clearance work from Bhawanigarh is likely to commence shortly.

Routine maintenance works are in progress at site and monthly audits as per contract are being carried out by the Project Manager. Meetings were held with the Contractor as well as the Associate Consultant to emphasise the need to complete the pre-construction activities as well as to submit the Pavement Designs for 1st year interventions as per contractual provisions

Initial Works for Rehabilitation on S-5 section of OPRC Network i.e. Dhanaula-Bhikhi has been started by laying Built Up Spray Grout.

Total expenditure on OPRC works till 30th Jun, 2013 is ₹ 29.83 Crores.

The status of OPRC works is given in Appendix 3A.

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 30th Jun, 2013 is ₹ 272.82 Crores.

The status of Rehabilitation works is given in Appendix 3B.

Upgradation Works

There are three Upgradation packages in Phase I.

Work on all the three Upgradation packages stand completed.

For UG/2, the ex-post facto 'No Objection' from the World Bank for EOTs granted by the Employer on Milestones I & II and additional works carried out under the Contract is awaited.

Total expenditure on UG works till 30th Jun, 2013 is ₹ 469.45 Crores.

The status of the Upgradation works is provided in Appendix 3C.

Road Safety Enhancement Works on Phase I Roads under PSRSP

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 30th Jun, 2013 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase I roads under PSRSP works is provided in Appendix 3D.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landran Banur Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax: The Arbitral tribunal met internally and deliberated upon the dispute.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: DB is not taking any further action on this dispute. Both the parties have agreed that the only option available now is to approach GOI for getting refund. DB has directed the Employer to issue the necessary statement duly certified by the competent authority required to be submitted to GOI.
- (iii) Extension of time: The Employer has filed a notice of dissatisfaction with DB's decision and has referred the dispute to the Arbitral Tribunal for Arbitration.
- (iv) Claim on Refusal of Employer to take over and deemed completion: The DB gave the award in favour of the Contractor. The Employer, who had already filed a notice of dissatisfaction with the DB's decision, has decided to refer the dispute to the Arbitral Tribunal for Arbitration.
- (v) Claim on Refund of labour cess from the contractor: Arbitration panel has conducted hearings during this quarter.
- (vi) Refusal of payment on omitted items: The Contractor requested the Employer to notify the Arbitration Tribunal after nominating the Employer's member at the earliest during this quarter.

- (vii) Prolongation of cost: The DB gave its decision in favour of the Contractor during this quarter. It further directed the Engineer to examine the claim of the Contractor and work out the amount of the prolongation cost reimbursable to the Contractor. The Employer has filed a notice of dissatisfaction with DB's decision and has referred the dispute to the Arbitral Tribunal for Arbitration.
- (viii) Extra lead charges on closure of Burj Kotian Quarry: The DB gave its decision in favour of the Employer during this quarter. It said that the claim of the Contractor was not justified and he was not entitled for any additional payment for arranging alternate quarry. The Contractor has indicated its dissatisfaction with the DB's decision, and served its intention to commence Arbitration.
- (ix) Statement of claims for cost of supply of testing equipment: Upon withdrawal of one of the members of Arbitration Tribunal, the Contractor requested Employer to appoint a substitute Arbitrator at the earliest.

B) Ludhiana Malerkotla Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: Matter is before the Tribunal. Final reply submitted by both the parties.
- (ii) Claim Reimbursement of Entry Tax: Matter is before the Arbitration Tribunal. The Employer presented arguments on the entry tax receipts submitted by the Contractor during this quarter. The oral hearings in the matter have now been closed. The Contractor has mentioned a stay order of Punjab & Haryana High Court on Entry Tax dated 11th May, 2011.
- (iii) Claim on Reimbursement of VAT: Chief Engineer has addressed a letter to Assistant Commissioner, Sales Tax Department whether any provision exists for the refund of Value Added Tax (VAT) deducted in excess to the contractual agency. The same also been intimated to the Contractor to approach Sales Tax Department for refund of VAT.
- (iv) Claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities arising out of work: The Arbitration Tribunal has conducted hearings during this quarter.
- (v) Claim on Idling of plant machinery etc.: The DB pronounced its decision in favour of the Employer during this quarter. The Contractor has indicated its intention to commence arbitration in respect of this claim.

- (vi) Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry: The majority members of DB gave its decision in favour of the Employer during this quarter. The Contractor has indicated its intention to commence arbitration in respect of this claim.
- (vii) Claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages: The DB has given its decision in favour of the Employer and the Contractor has indicated its intention to commence arbitration in respect of this claim.

NCB Contracts

A) Zira Ferozpur Road (RH/1)

Claim regarding damages arising out of execution of the contract: Four Claims arising out of this contract are before the Arbitration Tribunal. Hearings of Arbitration Tribunal have been conducted on 9th and 17th May, 2013. The Claimant has been directed to submit his reply to the counter claims submitted by the respondent for various claims under this Contract. The claimant has submitted his rejoinder consisting of 5 pages in response to the reply of the respondent. The documents submitted by him have been taken on record.

B) Chandigarh Landran Chunni Sirhind Road (RH/2)

- (i) Dispute regarding reimbursement of labour cess and sale tax: Matter is before the Tribunal. No hearing has been conducted during this quarter
- (ii) Claims regarding
 - a) Pending payment due to delay – loss on account of overheads; loss of profit
 - b) Due to idling of machinery
 - c) Additional performance bank guarantee charges
 - d) Loss on account of additional insurance charges
 - e) Payment on interest on account of extra detention of retention money.

During the quarter, all these cases are before the Arbitration Tribunal. No hearing has been held during this quarter.

C) Phillaur Rahon road (RH/3)

Hearings of Arbitration Tribunal have been conducted during this quarter.

D) Dharamkot Zira Road (RH/5)

Hearing of the Tribunal has been conducted during this quarter. Arguments completed. Both the parties submitted that they have nothing to say. The case is closed. The Tribunal hold internal meeting to finalize the Award in this quarter.

E) Tarn Taran Chabbal Attari road (UG/3)

Claims on account of extended date of completion: No Internal meetings of the Arbitrational panel have been held during this Quarter.

2.4 Custom / Excise Exemption Details

Under Phase I of the Project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

Details are tabulated at Appendix 4A.

Under Phase II of the Project, a total of 9 excise duty exemption certificates were issued during this quarter. However, 3 excise duty exemption certificates were cancelled and returned back in original. Fresh certificates in lieu of these cancelled certificates are being issued.

Details are tabulated at Appendix 4B.

2.5 Variation Details**Phase I**

All Phase I works stand completed. The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 5.

Phase II

No variation order was issued on OPRC works during the quarter.

2.6 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works Lead Consultant: M/s Egis Bceom International, France

The “As built drawings” for road packages except RH/1 and RH/5 have still not been received.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works Lead Consultant: M/s Egis Bceom International, France

As per discussions during the Eleventh World Bank Implementation Support Mission, it was decided to close this consultancy assignment. Therefore, in order to regularize the extension in time limit of the Consultancy till 31st Mar, 2011 (from the original closing date of July, 2009) and increase in contract value by ₹ 57,103,332/-, the case for Seeking Bank's No Objection for increase in Contract price beyond 15% of the original Contract price as well as for extension of the stipulated time for performance of the Contract was forwarded to the World Bank for the issuance of No Objection on 4th May, 2013. The World Bank's response is awaited.

Phase I (Package IV) – Institutional Development Studies Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package VI) – RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The services under this Contract stand completed.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts****Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

As per Task D-4 of the Contract Agreement which involved on job training of Engineers, training of project staff (PWD field staff), to ensure they understand their new role and training of senior GOP staff in the principles of OPRC and on specific matters that arise during the contract was imparted by the Consultant from 8th to 12th April, 2013. Accordingly, upon request of the Consultant, the extension of time upto 12th April, 2013 was granted by the Client which also marked the end of these consultancy services.

Phase II (Package III) – HIV/AIDS Awareness**Lead consultant: M/s Advantage India, New Delhi.**

The services of the Consultant stand completed.

Phase II (Package IV) – Reclassification of State Road Network

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

During the Eleventh World Bank's Implementation Support Mission it was decided to close the Consultancy after making recoveries on account of short comings in the services rendered by the Consultant. It was also agreed that the shortcomings shall be rectified by the PRBDB by using in-house capabilities. The Consultancy now stands closed after the release of final payment (with deductions) to the consultant.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The Consultant had submitted the final report in October 2012. There are still some un-addressed issues in the final report highlighted/mentioned in earlier correspondence with the Consultant. The Pending issues were again highlighted to the Consultant during this quarter. The meeting of the Steering Committee shall be convened after the receipt of comments from the Consultant. The Consultant is expected to submit the responses in the first week of July 2013. The EOT has been approved up to 31st July 2013.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

Mass media campaign delivery status was submitted by the consultant during this quarter. The Mass media Campaign is expected to be started from 1st July 2013 on DD Punjabi and FM Rainbow Jalandhar. The first stakeholder workshop is proposed to be conducted in July 2013 at Mohali/Chandigarh. Meanwhile, the consultant has started the collection of FIRs from various police stations for the Black Spot Improvement study being conducted as a variation to the on-going Consultancy.

Phase II (Package VIII) – Road Fund Secretariat

No further action is required for this Consultancy.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental

Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

Environment Management Plan Training and development of EMP implementation guidelines have been finished which was included in Environment Management Capacity Building assignment. All 14 numbers of pollution monitoring have been completed. With this, the Consultant has submitted all the deliverables under this contract. The final report has been forwarded to the World Bank for their comments. The Consultancy shall be closed after receipt and incorporation of World Bank comments on this report.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc.**Lead Consultant: M/s ArriveSafe, Chandigarh**

The training for the operation of IDEAS software was given to Bathinda district during this quarter. Till this quarter, 18 police districts have been imparted training for the Road Safety Database. Complete handover of the website www.punjabroadsafety.org has been taken from M/s Arrive safe. This consultancy now stands closed.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The consultant has submitted the revised Final Survey Report & Draft Executive Summary of End Term Survey on 21st June, 2013 as a part of Project Outcome Indicators. The revised reports have been forwarded to the World Bank and the Review Committee for perusal and comments. The Review Committee meeting shall be convened shortly for finalization of Final Survey Report and Draft Executive Summary

The EOT has been approved up to 31st July 2013.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

The Field Surveys for End term Survey were started during this quarter. The Inception report for End Term Survey submitted by the Consultant during this quarter was reviewed and comments were forwarded to the Consultant.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action is required to be taken for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)**Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The matter for hosting of Computerization hardware (including that of Disaster Recovery) in State Data Centre, SDC or Network Operating Centre (NOC) was taken up with the Department of Governance Reforms at Government Level.

The comments on Draft Bidding Document were received from World Bank on 25th April 2013. The Consultant submitted its comments on the Draft Bidding Documents. Procurement related comments on Draft Bidding Document for Computerization of PWD (B&R) were discussed with Mr. Samuel Haile Selassie, Senior Procurement Specialist, World Bank during his visit to PRBDB from 29th– 30th May, 2013 and clarifications on certain issues were requested. The response/ comments are awaited.

An IT cell, headed by a core IT professional and comprising of different domain experts is to be formed in PWD (B&R) as per the World Bank recommendations. The PMC, M/s Wipro Ltd. (Infotech Division) was requested to furnish the required Educational qualifications/experience of the incumbent for heading IT wing at PRBDB. The PMC submitted the required details and the same shall be sent to World Bank for their comments shortly.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

Phase II (Package XVIII)

Part A - Internal Audit of PSRSP for financial years 2007-08

Part B –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure

Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh

These services stand completed.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

The services of the Consultant stand completed.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

It has been decided not to undertake these services.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab

The World Bank's comments on draft RFP received on 22nd Mar, 2013 were replied to by PRBDB on 2nd May, 2013. Vide email dated 7th May, 2013; the World Bank again stressed the need for having an independent Monitoring

Consultant as Project Manager for this Consultancy. It was intimated that World Bank did not agree with the suggested implementation arrangements of PWD's field Executive Engineer being the Project Manager. The suggested changes are being incorporated in the RFP. It is expected to send the draft RFP to World Bank for the issuance of 'No Objection' by the first week of July, 2013.

2.7 Implementation of Environment Management Plan

Traffic Management: The field work stands completed, hence no further action is required.

Workers Safety: The field work stands completed, hence no further action is required.

Disposal Site: No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in upgradation package.

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodstroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	Done
UG/2	M/s SomDatt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
Upgradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

The Contract closure compliance reports of EMP for UG/1 and UG/2 is still pending. Site restoration plan for UG-2 has not yet been received

Borrow Areas

No borrow area identified during this quarter. All the borrow areas have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M/s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M/s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M/s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	28	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	55	46	

Other:

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall	-	-	2 No.	Completed

(Primary School)				
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

2.8 Resettlement & Rehabilitation Activities

OPRC Works

R&R activities have commenced on the OPRC network.

Upgradation Contracts

R&R activities stand completed on all upgradation contracts.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 7.

2.9 Pre-Construction Activities for OPRC work

- A) Forest Clearance: The necessary approvals for clearing of trees for 1st Year interventions have been received and the tree clearing is in process.

- B) Shifting of Electric/Public Health Utilities: 1st year improvement works on S-2 (Km 2.240 to Km 9.000) the shifting of Electric Poles will be taken-up after the trees are cleared. Necessary funds to the concerned departments already stand deposited. Shifting of Electric Poles from Chainage 9.000 to 18.300 km stands completed. On Mansa Kainchian towards Kot Shamir section of S-2, shifting of Electric poles has been completed.

Shifting of Water Supply lines from Chainage 67.840 to 70.000 kms is in progress.

The status of shifting of electric and public health utilities on the project roads is at Appendix 8.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

3. Seminars, Workshops & Trainings

No training was conducted during the quarter.

4. Complaints

No new complaints have been received during this quarter.

5. Court Cases

- a) The Sole Arbitrator's award in favour of the Contractor for Ajnala Ramdas Chehrata Dand Bir road has been challenged in the Court of Law by the 'Employer'. Matter has been filed in Hon'ble Civil and District Court, Amritsar. The Court has put the matter for next hearing.
- b) Maintenance of field laboratory on Kapurthala- Tarn Taran Road (RH/4): Matter has been put before Civil Court, Kapurthala. The Court has put the matter for next hearing.
- c) Dispute on claim regarding change in percentage of Bitumen component on Chandigarh Landran Chunni Sirhind Road (RH/2): Matter has been put before Civil Court, Mohali for next hearing.

- d) Dispute on Claim for Extended Time of Completion for Tarn Taran Chabbal Attari Road (UG/3): The Hon'ble Civil Court has put the matter for next hearing during this quarter.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on June 30, 2013				
(Amount in ₹)				
Particulars	For the period 01.04.13 to 30.06.13	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	13,19,30,636			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	2,30,73,62,549	
(b) Other Receipts/ Income	10,96,762	10,96,762	17,24,79,687	
World Bank funds	1,09,73,38,000	1,09,73,38,000	7,43,63,27,363	
Total Receipts (B)	1,09,84,34,762	1,09,84,34,762	9,91,61,69,599	
Total Sources (C=A+B)	1,23,03,65,398	1,09,84,34,762	9,91,61,69,599	
Expenditures by Component				
Road Upgrading	24,42,802	24,42,802	4,86,82,80,364	1,31,30,00,000
Rehabilitation	0	0	2,72,82,46,404	0
Periodic Maintenance	0	0	65,19,83,503	0
OPRC	1,23,000	1,23,000	4,92,28,112	50,00,00,000
Dehlon Bypass	0	0	74,250	0
Road Safety Enhancement & Black Spot	0	0	0	0
Institutional Strengthening	25,15,298	25,15,298	20,62,79,872	5,00,00,000
Incremental Operating Costs	47,55,257	47,55,257	10,35,46,766	93,00,000
Total Expenditures (D)	98,36,357	98,36,357	8,60,76,39,271	1,87,23,00,000
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	9,91,16,000	9,91,16,000	24,91,16,000	10,00,00,000
Advance for Dehlon Bypass	0	0	0	0
Other Advances	1,000	1,000	10,54,60,898	0
Total Advances (E)	9,91,17,000	9,91,17,000	1,15,68,03,980	10,00,00,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	0	0	38,02,20,843	0
Recovery for Rehabilitation	0	0	42,20,06,239	0
Recovery for Periodic Maintenance	0	0	0	-
Recovery for OPRC	1,23,000	1,23,000	1,23,000	
Recovery for Dehlon Bypass	0	0	0	
Other Recovery	0	0	10,10,46,641	-
Total Recoveries (F)	1,23,000	1,23,000	90,33,96,723	0
Net Advances (G= E-F)	9,89,94,000	9,89,94,000	25,34,07,257	10,00,00,000
Total Uses (H= D+G)	10,88,30,357	10,88,30,357	8,86,10,46,528	1,97,23,00,000
Current Liabilities	-36,18,803	-36,18,803	6,18,09,701	
Net Uses (I)	11,24,49,160	11,24,49,160	8,79,92,36,827	
Closing Balance (J= C-I)	1,11,79,16,238			
It is certified that closing balance is as per Project Books of Accounts as on June 30,2013				

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 30.06.2013		
Particulars		(Amount in ₹)
Bank Funds received till date	I	7,43,63,27,363
Total Project Uses till date	II	8,79,92,36,827
World Bank Share @ 75% of the above	III	6,59,94,27,620
Funds Unutilized	IV	83,68,99,743
Forecast for Project payments for the next 6 months	V	1,97,23,00,000
World Bank Share @ 75% of the above	VI	1,47,92,25,000
Less: Funds Unutilized		83,68,99,743
Net funds required from the Bank	VII	64,23,25,257
Forecast for receipts from GoP for the next 6 months	VIII	21,41,08,419
Net Funds required from the World Bank	IX	64,23,25,257

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of Issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2013		
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/ NCB	Periodic Maintenance Ajnala - Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1-Nov-06	20-Feb-07	6-Aug-07	24-Aug-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/2/ NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	24-Sep-07	18-Oct-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/3/ NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4-Oct-06	2-Nov-06	21-Mar-07	10-Jun-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/4/ NCB	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27-Feb-07	16-Apr-07	3-Sep-07	15-Oct-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/5/ NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23-Jan-07	13-Mar-07	12-Feb-08	27-May-08	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/6/ NCB	Periodic Maintenance of Kapurthala - Tashpur, Sultanpur dalla & Dadwinda Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30-Mar-07	8-May-07	24-Feb-08	14-Apr-08	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/7/ NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4-Oct-06	20-Oct-06	8-Feb-07	20-Mar-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4-Oct-06	1-Nov-06	31-May-07	31-May-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27-Feb-07	3-Apr-07	11-Dec-07	13-Nov-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/PM/12/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	28-Aug-07	18-Sep-07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	04-Jan-07	07-May-07	06-Nov-08	20-Jun-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15-Jan-07	12-Jun-07	11-Dec-08	23-Jul-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29-Jun-07	05-Sep-07	04-Mar-09	30-Jul-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned	Work Completed		
									Modified Planned			
									Actual			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	03-Sep-07	11-Sep-07	10-Dec-08	No Change	Original Planned	Work Completed		
									Modified Planned			
									Actual			

UPGRADATION																					
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran- Banur-Tepla	39.53	ICB	M/s C&C Construction Ltd	12-Jul-07	01-Sep-07	19-Dec-10	20-Jul-11	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla- Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12-Jul-07	29-Aug-07	29-Aug-10	15-Apr-12	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
PSRSP/WB/UG/3/ ICB	Upgradation of Attari- Chabba-Taran Tarn (including Tarn Taaran Junction)	41.59	NCB	M/s C&C Construction Ltd	27-Feb-07	20-Apr-07	20-Oct-08	16-Jun-09	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
ROAD SAFETY WORKS																					
PSRSP/WB/RS/1/ NCB	Road Safety Works on Phase I Roads	---	NCB	M/s Shinde Developers Limited, Pune	22-Feb-11	08-Mar-11	07-Sep-11	15-Apr-12	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)											
							Original	Modified		2013											
										Apr				May				Jun			
										Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance
OPRC WORKS																					
PSRSP/WB/OPR C/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned				Ongoing	1.11 0.00 1.40				Ongoing			
									Modified Planned					1.11 1.04 0.00							
									Actual					0.00 0.00 0.00							
									Difference					-1.11 -1.04 0.00							

Punjab State Road Sector Project																								
Project Report Format - 4																								
Project Cost Monitoring - For Prior Review Contracts																								
Contract No	WBR No.	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
								Million US\$	Million ₹	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date	Actual as % of Planned
											Million ₹	Million US\$	WB share US\$	Million ₹	Million US\$	Million ₹		Million US\$	Million ₹	Million US\$	Million ₹	Million US\$		
PHASE I																								
REHABILITATION WORKS																								
PSRSP/WB/RH/1/NCB		Rehabilitation of Ferozepur-Zira	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	9.81	441.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	456.47	10.144	456.47	10.144	7.608	9.81	103.41	
PSRSP/WB/RH/2/NCB	7/2	Rehabilitation of Chandigarh-Landran-Chunni-Srhind	M/s GPL - Brahmputra Consortium Ltd	27th Dec 06	8th Jan 07	Works	NCB	9.76	439.18	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	395.05	8.779	395.05	8.779	6.584	9.76	89.95	
PSRSP/WB/RH/3/NCB		Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	27th Dec 06	15th Jan 07	Works	NCB	10.41	468.43	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	580.56	12.901	580.56	12.901	9.676	10.41	123.94	
PSRSP/WB/RH/4/ICB	7/4	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	565.48	12.566	565.48	12.57	9.425	12.12	103.64	
PSRSP/WB/RH/5/NCB	7/5	Rehabilitation of Zira-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	376.72	8.372	376.72	8.37	6.279	8.00	104.66	
PSRSP/WB/RH/6/NCB		Rehabilitation of Srhind-Patala	M/s Singla Construction Company	13th Dec 06	3rd Sept 07	Works	NCB	6.08	240.00	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	281.86	7.136	281.86	7.14	5.352	6.08	117.44	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	8/1	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.99	22.244	1,000.99	22.24	16.683	21.57	103.13	
PSRSP/WB/UG/2/ICB	8/2	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	2,157.15	47.937	2,157.15	47.94	35.953	50.23	95.43	
PSRSP/WB/UG/3/ICB		Upgradation of Attari-Chabba-Taran Tam (including Tarnam Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	450.90	10.020	450.90	10.020	7.515	10.05	99.68	
ROAD SAFETY WORKS																								
PSRSP/WB/RS/1/NCB	26	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	98.49	2.19	98.49	2.19	1.64	2.22	98.57	
PHASE - II																								
OPRC WORKS																								
PSRSP/WB/OPRC/1/ICB	29	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5963.61	75.0	99.12	2.20	1.65	99.12	2.20	100.00%	209.64	4.66	308.76	6.86	5.15	6.86	99.95	
CONSULTANCY SERVICES																								
Package 2		Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	OBS	1.69	76.20	75.0	2.44	0.05	0.04	2.44	0.05	100.00%	76.10	1.691	78.54	1.745	1.309	---	---	
Package 6	17	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV: The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	0.00	0.00	0.00	5.65	0.13	0.00%	17.55	0.390	17.55	0.390	0.293	---	---	
Package 7	22	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	M/s ICRA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	OCBS	0.33	14.87	75.0	1.52	0.03	0.03	1.52	0.03	100.00%	16.95	0.377	18.47	0.410	0.308	---	---	
Package 14, Part B	25	Road Surveys for monitoring and evaluation of Project indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	OCBS	0.66	29.78	75.0	0.11	0.00	0.00	0.11	0.00	0.00%	15.06	0.335	15.17	0.337	0.253	---	---	
Package 16	20	Appointment of PMC for Assistance in Procurement of Mah Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	OCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	1.02	0.023	1.02	0.023	0.017	---	---	
Assuming 1 USD = ₹ 45																								

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/ Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share				Million ₹	Million ₹		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral Nawanshar - Garshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	94.96%
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	100.00%
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	0.00	1.642	1.642	0.036	1.93	84.99%
			12-Oct-09			0.02	1.09		0.00	0.00	0.00	0.00	0.814	0.814	0.018	1.09	75.02%
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.11	0.08	0.11	100.00	6.914	7.024	0.156	7.89	89.02%
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.11	0.08	0.11	Work Completed	0.530	0.640	0.014	0.53	121.90%
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.66	0.50	0.66	100.00	4.800	5.460	0.121	8.01	68.16%
Phase II (Package XVIII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	55.00%
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	84.93%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
6/1	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	6th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
6/5	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
6/6	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
6/7	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
6/11	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
7/2	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
UPGRADATION WORKS																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
OPRC WORK																
29	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.

Appendix 2A**Agreed New/Updated Key Actions****Actions agreed during 11th Implementation Support Mission**

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	Submit Final RFP of Monitoring Consultants (OPRC)	GOP/PRBDB	Immediate	Final RFP incorporating the comments of the World Bank to be submitted by the first week of July, 2013.
2	Allocation of Maintenance Funds for taking up routine works on PSRSP Phase I roads	GOP/PRBDB	Immediate	Funds amounting to ₹ 1398.04 lacs have been utilised for maintenance of Project roads in 2012-13
3	Obtain Forest Clearance for year 1 works under OPRC	GOP/PRBDB	Immediate	Necessary approvals from Ministry of Environment and Forest for clearance of trees for 1 st year interventions have been received and the clearance work is in progress.
4	Dehlon Bypass - Submission of Detailed Project Report, Cost Estimates, Drawings and Draft Bidding Document	PRBDB	July 31, 2013	Under Process
5	Intervention to provide structural adequacy to Kharar-Banur-Tepla Corridor - submit Cost Estimates, designs and draft bidding documents	PRBDB	July 31, 2013	This is a 'Post Review' work, however, the cost estimates and BOQ will be forwarded shortly.
6	Improve Traffic Management During Construction and Traffic Signages	OPRC Contractor	Immediate	The Project Manager has been asked to closely monitor and ensure improvement in this regard.
7	Submit a request to make LA costs eligible and amendments to Legal Agreements	PRBDB	June 30, 2013	Request likely to be submitted to the World Bank by the first week of July, 2013

Institutional Strengthening Component				
1	Submit Bidding Documents for procuring System Integrator for computerization of PWD	GOP/PRBDB	June 30, 2013	The comments on Draft Bidding Document were received from World Bank on 25 th April 2013. The Consultant submitted its comments on the Draft Bidding Documents. Procurement related comments on Draft Bidding Document for Computerization of PWD (B&R) were discussed with Mr. Samuel Haile Selassie, Senior Procurement Specialist, World Bank during his visit to PRBDB from 29 th – 30 th May, 2013 and clarifications on certain issues were requested. The response/ comments are awaited.
2	Appoint IT Director in PWD	GOP/PRBDB	September 2013	The PMC, M/s Wipro Ltd. (Infotech Division) was requested to furnish the required Educational qualifications/experience of the incumbent for heading IT wing at PRBDB. The PMC submitted the required details and the same shall be sent to World Bank for their comments shortly.
3	Endorsement of the final report of the Transport Sector Policy and Strategy and Final Report on Strategic Investment Plan	GOP	July 31, 2013	The Consultant is expected to submit the final report after incorporation of comments by the first week of July 2013.
Environment Safeguards				
1	Sharing of the long pending closure report on EMP compliance for Contracts UG/1 and UG/2 with the Bank	PRBDB	June 30, 2013	The concerned PIUs have been intimated for their immediate action.
2	Ensure cleaning of drains, particularly on UG/1	PRBDB	June 15,	PIUs have been advised to clean all drains and asked to submit the

			2013	report in site restoration plan.
3	Ensure proper enforcement of ESMF requirements, monitoring and documentation/record keeping on environment, health and safety aspects in the OPRC works	PRBDB/Contractor	Immediate	The concerned PIUs have been asked for their immediate compliance.
4	Improve work site safety management on the OPRC network	PRBDB/Contractor	Immediate	The Contractor has been advised by the Project Manager for ensuring compliance of safety regulations
5	Adoption of the Standard Bidding Document by PRBDB/PWD	PWD/PRBDB	August 31, 2013	Under Process
Social Safeguards				
1	Handing over Kiosks to either Panchayat / private company	PRBDB	Immediate	Kiosks on RH/4, RH/2 and RH/6 have been leased out for displaying advertisements and maintenance of the same.
2	Submission of Social Screening and RAPs for First Year roads	PRBDB/Contractor	June 30, 2013	The Social screening reports and RAP submitted by the Contractor have been reviewed and the Contractor has been advised to remove shortcomings in the same.
Financial Management				
1	Reply to AG for observation of ₹9.40crore for FY 11-12	PRBDB	May 31,2013	The Audit observations are being perusedwith AG Office for early settlement
2	Hold meeting with AG to familiarize them about OPRC and discuss their work plan before commencement of audit.	PRBDB	May 31,2013	Efforts are being made to hold meeting with AG
3	Appointment of internal auditors and revision in TOR	PRBDB	July 31,2013	It has been decided not to procure the services of an internal Auditor.
4	Train finance staff in OPRC payments	PRBDB	Continuous	
5	Make field visit at minimum monthly frequency	PRBDB	Continuous	

Status of agreed actions during earlier mission (s):

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	Rectification of defects on UG1/UG2	GOP/PRBDB	Immediate	After the rectification of defects by the Contractor, the road has been taken over by the Department.
2	Allocation of Maintenance Funds and award of maintenance contracts on World Bank Roads	GOP/PRBDB	Aug 15, 2012	Funds amounting to ₹ 1398.04 lacs have been utilised by the Govt. of Punjab for maintenance of Project roads in 2012-13
Institutional Strengthening Component				
1	Finalization of Integrated Transport Policy and Strategy and Strategic Investment Plan	GOP/PRBDB	Aug 15, 2012	The Consultant is likely to submit the Final Report in July, 2013 post which the meeting of the Steering Committee shall be convened to close this consultancy.
2	Computerization: Conclude the As-Is and To-Be study phase and send the draft bid document for procurement of systems integrator services to the World Bank	GOP/PRBDB	Sept. 30, 2012	The comments on Draft Bidding Document were received from World Bank on 25 th April 2013. The Consultant has submitted its comments on the Draft Bidding Documents. The draft RFP will be shortly forwarded to the World Bank for 'No Objection'.
OPRC Implementation (Phase II)				
3	Submit the Technical Evaluation Report to Bank	GOP/PRBDB	July 9, 2012	Complied.
HIV/AIDS Prevention				
4	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
Social Safeguards				
5	Handing over Kiosks to either Panchayat / private company	PRBDB	On-going	Kiosks on RH/4, RH/2 and RH/6 have been leased out for displaying advertisements and maintenance of the

				same.
Procurement				
6	Details on prior-review contracts along with their status to be sent to the Bank.	PRBDB	June 30, 2012	Sent as a part of QPR#21 issued on 28 th Aug, 2012
7	Revised Procurement Plan (electronic form)	PRBDB	Immediate	Complied. Sent on 14 th Jun, 2012
Governance Accountability Action Plan				
8	All contracts awarded for Consultancy Services and Civil Works to be uploaded on the PRBDB website	GOP/PRBDB	Immediate	To be discussed with the World Bank

Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	Drainage Issue : Final Report	PRBDB	Aug. 31, 2010	Not Complied. Target date to be amended due to slow progress in UG2.	The Final Drainage Report containing design as well social issues raised during the 6 th Implementation Support Mission have already been forwarded to World Bank vide this office letter no. PSRSP/1689 Dated 19 th May, 2010.
2	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Complied	---
3	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	Complied.	---
Institutional Strengthening Component					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	Overdue Legal Covenant. Target date revised to Feb. 4, 2011	In the restructured Loan Agreement, the World Bank has dropped this legal covenant.
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	Overdue Legal Covenant	
6	Computerization – Draft RFP report	Consultants	Feb. 11, 2011	Not complied	
OPRC Implementation (Phase II)					
8	Draft BD forwarded to the Bank	PRBDB	Feb. 11,	Complied.	---

			2011		
9	Bank's review and response	Bank	Mar. 8, 2011	Complied.	---
10	Subsequent submission of BD	PRBDB	Mar. 30, 2011	Complied with delay (Sept. 24, 2011)	---
11	Bank's review and final No Objection	Bank	Apr. 20, 2011	Complied.	---
12	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011	Complied. Dec 2011	---
13	Submittal of Bids- tendering		Aug. 30, 2011	Complied. Bids opened on April 26, 2012	---
14	Initial Bid Evaluation Report submitted by PRBDB	PRBDB	Sept. 20, 2011	Expected by June 15, 2012	The Bid Evaluation Report stands submitted to the World Bank on 20 th July, 2012.
15	Final decision of GoP on adoption of SBD as per agreed Procurement Procedures and revised BD updated for comments provided and with revision in cost estimates to Bank for its review and clearance	PRBDB	Sept. 25, 2011	Complied	---
Social Safeguards					
16	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Complied (June 30, 2011)	---
17	Draft end term evaluation report	Consultants / PRBDB	Sept. 30, 2010	Complied (April 30, 2011)	---
18	R&R assistance to one PAP on UG/2	PRBDB	Aug. 31, 2010	Complied.	---
19	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011	Complied	---
20	NGO's withdrawal report and Draft final report of RAP implementation evaluation	PRBDB	Sept. 15, 2011	Complied on 16th April 2012	---
21	Decision on reducing height of the embankment in UG 2 at km 64+780	PRBDB	Sept. 15, 2011	Complied	---

HIV / AIDS Prevention					
22	Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant	PRBDB	Nov. 30, 2011	Not required	---
23	Consultants to document the lessons learned in the project closure report	Consultants & PRBDB	Dec. 31, 2011	Not required	---
Financial Management					
24	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28, 2011	Complied.	---
25	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	Complied.	---
26	Settlement of audit paras of ₹ 18.75 Crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011	Not yet due	As per record, detailed replies to all Audit Observations stands submitted to the concerned Audit Authorities and the matter for their settlement is being pursued.
27	Submit final internal audit report for first half of FY 2010-11	GOP/PRBDB	Sept. 30, 2011	Complied	---
28	Submit external audit report for FY 2010-11	GOP/PRBDB	Sept. 30, 2011	Complied	---
Environmental Management and Safeguards					
29	Improve EMP implementation on UG/1 and UG/2	PRBDB/Contractor/CSC	Immediately	Partially Complied Corrective actions taken in UG/2 but the same is pending on UG/1	No further action is required to be taken. The PIUs have been advised to complete the documentation pertaining to compliance of EMP as per Contract Proforma during contract closure, including Site Restoration Plan.
30	Improve worksite safety on UG/1 and UG/2	PRBDB/PWD / Contractor/CSC	Immediate corrective actions and close monitoring	Not Complied	The CSC has since demobilized from the work site. The works on UG/1 & UG/2 packages stand completed.

			required		
31	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	Partially Complied (but availability on site is an issue)	The Work stands completed. No further action is required to be taken.
32	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD / Contractor/CSC	July 31, 2010	Partially Complied (Action Taken Report covering all concerned contracts from PRBDB is awaited)	No further action is required to be taken.
33	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/Consultant	Feb. 10, 2011	Complied. (May, 2011)	Complied.
34	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	June 30, 2011		The Action Taken Report on the current status and corrective actions taken to resolve environmental health and safety issues is awaited from the CE (PSRSP) office.
35	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor /CSC	Mar. 15, 2011	Complied. October 2011	The PIUs have been advised to submit the documentation pertaining to compliance of EMP as per Contract Proformae (i.e. Site Restoration Plan)
36	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	Jul. 31, 2011	Action pending	The EHS aspect for SBD has been prepared and final approval is under process

37	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar. 31, 2011		Under Process
Project Management					
38	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Appointment of Project Manager not required.	---
39	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	Not complied	In the 2 nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions Pending from February 2011 mission

Actions pending from missions prior to Feb, 2011

¹ Legal Advisor, Chartered Accountant and PM (Contract) appointed.

² SLEC has principally approved Performance based incentives to PIU staff

Appendix 2B**WB PSRSP – Updated Procurement Management Plan (June 2013)****A. WORKS***Exchange rate as per PAD 1 USD =***₹45.64***Current Exchange Rate 1 USD=***₹60.00**

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE I								
Rehabilitation								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	55.98				
Upgradation								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	30.11.06	Work Completed. Road taken over by the department.

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	1.12.06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Tarn Taran Rd. (including Junction at Tarn Taran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	83.25				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass-Cheharta-Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	7.08.06	Work Completed
	Chehrata-Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal-Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	27.07.06	Work Completed
	Pakhokey-Tappa	3,05,73,404	3,05,73,404	0.67	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur dalla & Dadwindi-Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana-Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana-Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	13.71				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -							
a)	Package I: Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	5,96,36,14,900	5,96,36,14,900	109.00	ICB	Prior	26 th Apr, 2012	Work in progress
	Total	5,96,36,14,900	5,96,36,14,900	109.00				
Additional Works								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,77,670	9,92,49,448	1.81	NCB	Prior	Sep-10	Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			13.26	NCB	Post	-	Field Surveys are completed and DPR is still under process.
	Additional crust for increasing the structural adequacy of pavement structure on UG/1			3.00	NCB	Post	-	
	Road Safety enhancements and Black Spot Improvements			12.00	NCB	Post	-	
	Total	6,66,77,670	9,92,49,448	30.07				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.90						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07		
	The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.									01-Jul-08	30-Jun-09	Services Completed	
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed

Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34										23-Jul-07	30-Jun-09	Services of Consultant discontinued on 31 st March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07		Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06		Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09		Services Completed
Total		3.52												

Phase II														
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off												
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Upon completion of all the pending tasks by the Consultant, time extension to the Consultant has been granted till 12 th April, 2013. Case for seeking WB No Objection for extension in time has been issued on 24 th May, 2013.	

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	'	'	'	'	'	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	'	'	'	'	'	12-Oct-09	12-Oct-09	11-Apr-10	Services Closed
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The Pending issues in the Final Report were again highlighted to the Consultant during this quarter. The meeting of the Steering Committee shall be convened after the receipt of comments from the Consultant. The Consultant is expected to submit the responses in the first week of July 2013. The EOT has been approved up to 31 st July 2013.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The Mass media Campaign is expected to be started from 1 st July 2013 on DD Punjabi and FM Rainbow Jalandhar. The first stakeholder workshop is proposed to be conducted in July 2013 at Mohali/Chandigarh. Meanwhile, the consultant has started the collection of FIRs from various police stations for the Black Spot Improvement study.

Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	-	This Consultancy has been dropped in the restructured Loan Agreement.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	-	The Consultant has submitted all the deliverables under this contract. The final report has been forwarded to the World Bank for their comments. The Consultancy shall be closed after receipt and incorporation of World Bank comments on this report.
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	-	The training for the operation of IDEAS software was given to Bathinda district during this quarter. Till this quarter, 18 police districts have been imparted training for the Road Safety Database. Complete handover of the website www.punjabroadsafety.org has been taken from M/s Arrive safe. This consultancy now stands closed.

Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	The consultant has submitted the revised Final Survey Report & Draft Executive Summary of End Term Survey on 21 st June, 2013 as a part of Project Outcome Indicators. The revised reports have been forwarded to the World Bank and the Review Committee for perusal and comments. The Review Committee meeting shall be convened shortly for finalization of Final Survey Report and Draft Executive Summary. The EOT has been approved up to 31 st July 2013.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	The End Term Surveys for these services have commenced on 4th May, 2013 and the Inception Report has been submitted. The consultancy is likely to be completed by Oct. 2013.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	Not to be undertaken
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	The comments on Draft Bidding Document were received from World Bank on 25 th April 2013. Wipro submitted its comments on the Draft Bidding Documents. Procurement related comments on Draft Bidding Document for Computerization of PWD (B&R) were discussed with Mr. Samuel Haile Selassie, Senior Procurement Specialist, World Bank during his visit to PRBDB from 29 th – 30 th May, 2013 and clarifications on certain issues were requested. The response/ comments are awaited.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due

	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	-
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.

Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	10-July-12									The World Bank has accorded its 'No Objection' to the draft shortlist of the Consultants. The RFP document is being finalized as per correspondence between WB and PRBDB.
	TOTAL	15.22												

Appendix 3A
Status of OPRC Works

													Till		30-Jun-13	
1	2	4	5	6		7	8			9	10		10	11		
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)		Financial Progress %	
				Original	Modified		Original	Original Date of Completion	Modified		Original	Modified				
PSRSP/WB /OPRC/ 1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	Sangrur	M/s Patel Infrastructure Pvt. Ltd, Rajkot	5,96,36,14,900	5,96,36,14,900	05-Dec-12	120	05-Dec-22	120	30	6%	6%	Improvement	0.00%	5.00%	
													Rehabilitation	0.00%		
													Resurfacing	0.00%		
Total				5,96,36,14,900	5,96,36,14,900									0.00%		

Appendix 3B

Status of Rehabilitation Works

Status of Rehabilitation Packages												Till	30-Jun-13	
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
REHABILITATION WORKS :														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23		Work Completed		107%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27		Work Completed		90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25		Work Completed		111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26		Work Completed		104%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23		Work Completed		102%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15		Work Completed		113%
	Total	205.47			2,48,63,94,056	2,55,47,41,139								

Appendix 3C
Status of Upgradation Works

												Till	30-Jun-13	
1	2	3	4	5	6		7	8			9	10		12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
UPGRADATION WORKS :														
PSRSP /WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	108,98,42,533	108,98,42,533	01-Sep-07	28.37	19-Dec-10	47		Work Completed		90.1%
PSRSP /WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47		Work Completed		82.10%
PSRSP /WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26		Work Completed		100.3%
	Total	153.04			3,80,25,92,241	3,79,97,30,198								

Appendix 3D

Status of Road Safety Enhancement Works

													Till	30-Jun-13	
1	2	4	5	6		7	8			9	10		10	11	
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
				Original	Modified		Original	Date of Completion	Modified		Original	Modified			
PSRSP/WB/RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%	
	Total			6,66,77,670	9,92,49,448										

Appendix 4A

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE I ON PSRSP CONTRACTS

Up to quarter ending 30th Jun, 2013												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Appendix 4B

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE II ON PSRSP CONTRACTS

Up to quarter ending 30th Jun, 2013												
EXCISE CERTIFICATES					TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
Project	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
OPRC/1	3	23,69,70,000	3	58,54,504	6	24,28,24,504	0	0	0	0	0	0
Total of OPRC	3	23,69,70,000	3	58,54,504	6	24,28,24,504	0	0	0	0	0	0

Appendix 5**Details of variation orders issued on PSRSP Contracts upto 30th Jun, 2013**

S.No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala-Ramdass & Cherhata-Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam-Badbar-Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshankar Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur-Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana-Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
Total			59,96,01,569	2,62,51,601		62,58,53,170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-TarnTaran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira-Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
Total			248,63,94,056	8,78,22,485		257,42,16,541
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla-Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari-Chabbal-Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
Total			380,25,92,241	2,55,94,487	-	382,81,86,728
TOTAL (All Phase I Works)			688,85,87,866	13,96,68,573	-	702,82,56,439
OPRC Works						
1	OPRC/1	Sangrur Mansa Bathinda	596,36,14,900	0	0.00%	596,36,14,900
Total (All Phase II Works)			596,36,14,900	0	--	596,36,14,900

Appendix 6

REPORTING PERIOD: 1st APRIL – 30th JUNE, 2013

Name of corridor	Contractor	Compliance to observations	Road safety Measures	Aware & Readiness to EMP	Document availability	Camp cleanliness	Labour camp	Disposal of waste (sludge)	Handling of Bitumen	Pollution control measures	Vehicle management	Disposal of waste eater	Total score obtained	Level	Remark
OPRC Network	M/s Patel Infrastructure Pvt. Limited	3	3	2	4	2	2	2	3	3	4	3	31	Mildly satisfactory	

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A
Land Acquisition Status

SI. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 7

Appendix 7 – 1/9

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Bypasses							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	16.07.08	21.10.08	

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)				This Road had no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Appendix

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 8

REPORT REGARDING SHIFTING OF UTILITIES ON BHAWANIGARH – SUNAM-BHIKHI KOTSHMIR ROAD

Bhawanigarh Mehlan Chowk (2.240 to 18.300)

S.No	Utilities	Chainage	Remarks
1	Electric Poles	2.240 to 9.00	Pending due to trees cutting
2	Electric Poles	9.000 to 18.300	Work completed

Mansa Kainchian to Km no. 79.000

S.No	Utilities	Chainage	Remarks
1	Electric Poles	67.840 to 79.00	Pending due to trees cutting
2	Water supply	67.840 to 70.00	Pending
		70.000 to 79.000	Completed

Status of tree cutting for both Sections:

Final approval for tree cutting of both sections has been received and as early as possible cutting of tree will be stated.

Status regarding Tree Cutting and Shifting of Utilities

Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UC1	Upgradation of Kharar-Landran-Banur-Tepa	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UC2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UC3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
R2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
R3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
R4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
R11&E	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
R6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								