

Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

Quarterly Implementation Progress Report # 28

Reporting Period: 1st January, 2014 to 31st March, 2014



Punjab Roads & Bridges Development Board
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160 055

Project Name: Punjab State Road Sector Project Project No. P090585 – IN
Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 28

Reporting Period: 1st January, 2014 to 31st March, 2014

PREPARATION

Prepared by: Yogesh Gupta, Project Director
Anil Kumar Sharma, Deputy Project Director
Ripdaman Singh Seth, Project Manager

Approved for issue: Yogesh Gupta

Position: Project Director

Dated: 15th May, 2014

ISSUE REGISTER

<u>Distribution List</u>	Date of Issue	No. of Copies
Department of Economic Affairs, MOF, GOI	15 th May, 2014	1/PDF
Public Works Department, GOP	15 th May, 2014	1
Finance Department, GOP	15 th May, 2014	2
Planning Department, GOP	15 th May, 2014	2
World Bank, New Delhi	15 th May, 2014	5/PDF

CONTENTS

Executive Summary	6
1. General	10
1.1 Reporting Requirements	10
1.2 Loan Status	10
1.3 Financial Management	10
1.4 Bank Mission	12
1.5 Empowered Committee meeting	12
1.6 Project Steering Committee meeting	12
2. Project Management and Implementation	13
2.1 Procurement Status	13
2.2 Implementation Status - Civil Works	14
2.3 Dispute Resolution	16
2.4 Custom / Excise Exemption Details	18
2.5 Variation Details	19
2.6 Consultancy Services	19
2.7 Implementation of Environment Management Plan	24
2.8 Resettlement & Rehabilitation Activities	27
2.9 Pre-Construction Activities for OPRC work	28
3. Seminars, Workshops & Trainings	28
4. Complaints	28
5. Court Cases	28
Appendix 1	30
Appendix 2A	36
Appendix 2C	41
Appendix 3A	52
Appendix 3B	53
Appendix 3C	54
Appendix 3D	55
Appendix 3E	56
Appendix 4A	57
Appendix 4B	58
Appendix 5	59
Appendix 6	61
Appendix 7	62
Appendix 8	71

List of Acronyms

BA	Borrow Area
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MoEF	Ministry of Environment and Forest, Government of India
MoF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency

PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department (B&R)
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

Acronyms used for Phase I & Phase II Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur Sri Hargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taran Road
OPRC/1	Output and Performance Based Road Contract (OPRC) (Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of Sangrur-Mansa-Bathinda Contract Area

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#28) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1st January, 2014 to 31st March, 2014 [the Quarter].

Till 31st March, 2014 total receipt of funds to PRBDB for PSRSP is ₹ 1,061.49 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 278.76 Crores and other receipts ₹ 18.28 Crores).

A total of ₹ 981.21 (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 25.26 Crores have been spent.

Total loan disbursed by WB till 31st March, 2014 is USD 167.05 Million USD (66.82%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1st April, 2014 and ending 30th September, 2014) is ₹ 198.62 Crores. Net funds required from the World Bank are ₹ 89.20 Crores.

State Level Review of Externally Assisted Projects (EAPs) co-chaired by Chief Secretary, Punjab and Secretary, EA, GoI was held at Chandigarh on 26th Mar, 2014. The issue regarding disbursements to the Project was discussed. DEA was requested for approval of restructuring proposal for revision of sharing of project expenditure between World Bank and GoP from 75:25 to 85:15 and the non-disbursement of Project Advances on account of pending AG observations was also brought to the notice of DEA.

A Tripartite Portfolio Review Meeting of the World Bank funded projects in the Transport, Urban, Environment, Energy, Finance & Private Development and Disaster Management Sectors was held at New Delhi on 30th Jan, 2014.

The construction works on OPRC Network are continuing as per approved work plan. The improvement works on S-2, Bhawanigarh-Bhikhi-Mansa-Kot Shamir road, from Km 67.840 to Km 79.000 stands completed & from Km 2.240 to Km 18.300 is in progress.

Year 1 works have got delayed due to initial teething problems. The contractor has mobilised another 200 TPH batch type hot-mix plant for speeding-up the work.

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network. Public Consultations have been carried out to appraise the general public about the OPRC.

Negotiations for acquiring land for Dehlon Bypass were conducted on 3rd Mar, 2014 at Dehlon. Meanwhile, the preparations for basic RAP and EIA for the work are in progress.

The 'No Objection' to opening of financial bid of the sole applicant for engaging Monitoring Consultant for OPRC was received during the Quarter. The financial bid is scheduled for opening on 2nd April, 2014.

Review meetings were held with the Consultant regarding study of Accident Black Spots on Core Road Network, the Client expressed its concerns regarding delays in submission of final BOQ document as the allotted time for study had exhausted.

The Final Report submitted by the Consultant entrusted with preparation of Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State was reviewed by the Client's Project Team and the observations regarding the same were sent to the Consultant. A presentation before the Screening Committee was planned on 12th Mar, 2014 which has now been rescheduled for 14th May, 2014.

The RFP for Computerization of PWD (B&R), was issued on 7th Feb, 2014. A pre-bid meeting was held on 4th Mar, 2014 and the responses to the queries raised during the pre-bid, as well as those received through e-mail are under preparation. Matter regarding hosting of servers relating to computerization in the State Data Centre (SDC) was pursued with the Department of Governance Reforms.

The Draft Final Report submitted by the Consultant for Monitoring and Evaluation of Project Indicators (Avg. Network Speed, VOC etc.) was reviewed and preliminary comments have been issued to the Consultant.

A meeting was held during this quarter in the office of Auditor General, Punjab for reviewing the status/settlement of AG observations. The AG office vide its letter dated

12th Mar, 2014 has settled audit observations related to the Project amounting to ₹ 13 Crore approx.

Regarding dispute resolution for UG/1, first hearing was held in the Court regarding contractor claim for reimbursement of entry tax and labour cess. Arbitration Panel conducted hearings for the disputes pertaining to reimbursement cost of supply of lab equipment.

For disputes regarding UG/2, the Contractor has challenged the Arbitral Award for reimbursement of labour cess in Civil Courts and the award regarding Entry tax in favour of contractor has been challenged by the Employer in Civil Court. For Contractor claim on wrongful recovery of amount of co-ordination charges for pre-construction activities, the matter is before the Arbitration Tribunal. Regarding reimbursement of VAT, the Employer has addressed a letter to the Sales Tax Department to ascertain existing provisions for refund of VAT deducted in excess. The contractor has approached the Arbitral Tribunal for the its claims on account of idling of machinery due to closure of quarry at Burj Kotian, on account of the payment of extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian quarry and for claim of financial charges wrongfully withheld amount of due payment on plea of liquidated damages, the Employer is in the process of submitting its response.

On UG/3, the matter regarding claim for Extended Time of Completion, the Arbitration Panel pronounced award (by majority) in favour of Contractor, which has been challenged in the Court of Law by the Employer.

On RH/1 package, the Arbitration Panel pronounced award (by majority) in favour of Contractor, the 'Employer' intends to challenge the same in the Court of Law.

On RH/2, the Contractor's claim regarding changing the Bitumen fraction in the Price Adjustment formula has been decided in favour of Employer, which has been challenged by the Contractor in Civil Court, Mohali. Disputes regarding Contractor claims regarding reimbursement of labour cess and sales tax, pending payment due to delay – loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money are before the Arbitration Tribunal. Hearing for these disputes has been concluded during this

Quarter.

On RH/3, the Arbitration proceedings for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule were held during the Quarter.

On RH/4, The Employer had approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory.

On RH/5, The Arbitration Tribunal has announced award in favour of Contractor. The Employer has challenged the same before Civil Court. The Contractor has also challenged the Award in Civil Court.

On PM/1, the Civil Court has set aside the Objection Petition filed by Employer with directions to release the Liquidated Damages recovered along with interest. The liquidated damages have been released to the contractor.

Regarding OPRC Contract, the Dispute Resolution Board conducted its meetings. The Contractor placed the disputes before the DRB on 19th Feb, 2014 which are being responded to by the Employer.

Overall the progress of the Project is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twenty Seventh Quarterly Implementation Progress Report (#27, Oct – Dec, 2013) was issued on 17th Feb, 2014.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 764.45 Crores. Total receipt from GOP ending 31st Mar, 2014 is ₹ 297.04 Crores (including other receipts of ₹ 18.28 Crores).

Thus, total receipt for PSRSP ending 31st Mar, 2014 was ₹ 1,061.49 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 1,066.56 Crores (71.10%)

During the quarter, ₹ 25.26 Crores were spent on the Project. Overall expenditure ending 31st Mar, 2014 was ₹ 986.28 Crores (65.75%) which includes current liabilities of ₹ 8.78 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 198.62 Crores. Net funds required from the World Bank are ₹ 89.20 Crores.

Disbursement Status

Total disbursement made by WB till 31st Mar, 2014 is 167.05 Million USD (66.82%) as per Client Connection (WB website).

1.3 Financial Management

For FY 2014-15, outlay under the head of Account 5054 - Capital Outlay on Roads & Bridges (Plan) of ₹ 200.00 Crores has been proposed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 37.01 Crores of which WB remittance is NIL, direct GOP remittance is ₹ 36.31 Crores and from other receipts/ income (deemed GOP share) is ₹ 0.69 Crores.

Till 31st Mar, 2014, total receipts of funds to PRBDB for PSRSP is ₹ 1,061.49 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 297.04 Crores including other receipts ₹ 18.28 Crores).

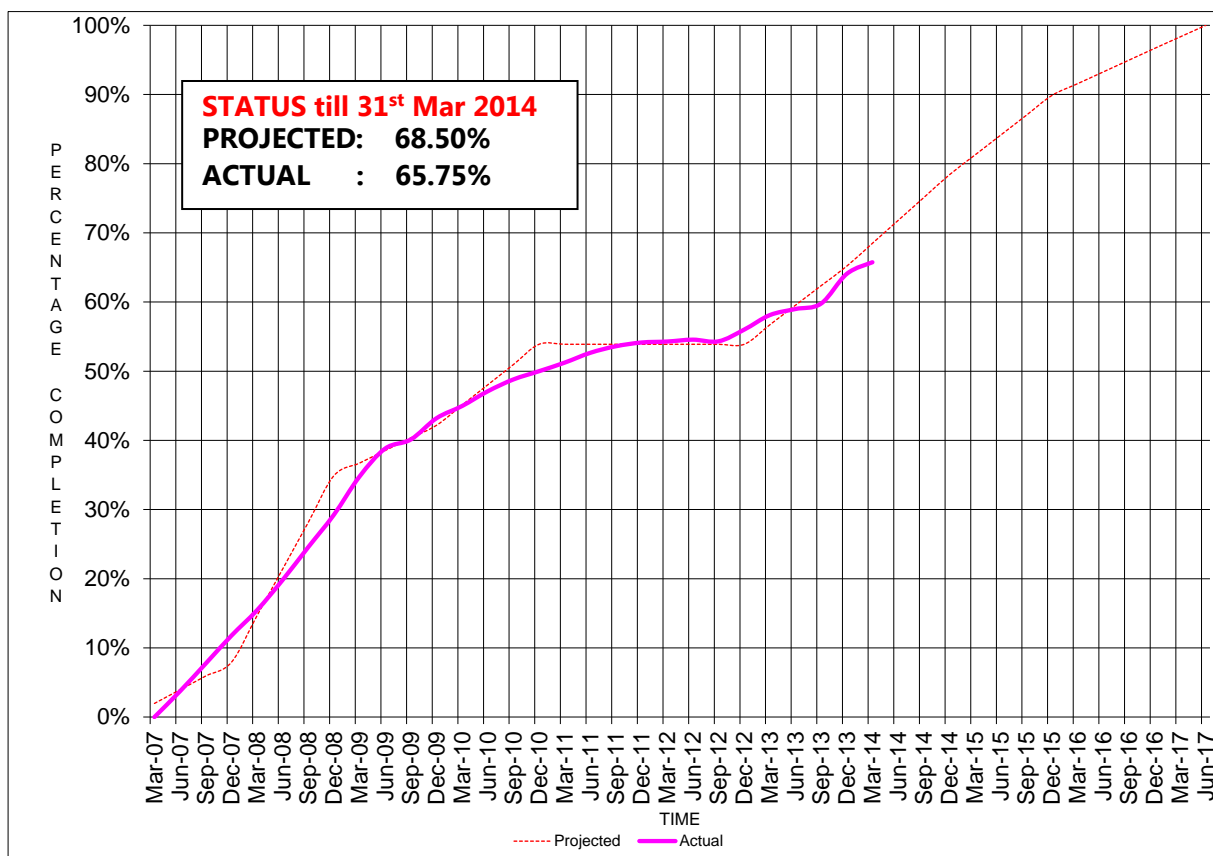
This Quarter, ₹ 25.26 Crores were spent on the Project, including the current liabilities (retention money, security deposits, interunit transactions etc.) of ₹ (-) 0.94 Crores. The expenditure on various components of the Project was ₹ 33.93 Crores.

Till date the project has liabilities of ₹ 8.78 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 981.21 Crores. Total expenditure including that under the PPF is ₹ 986.28 Crores. This is 65.75% of the total project cost.

The FMR reports are included at Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

The Thirteenth World Bank Implementation Support mission is scheduled to visit PRBDB from 7th to 11th April, 2014. The focus of the mission would be to review OPRC including site visit and review of Contractor’s Programme, progress, organization structure & management functions and to review institutional strengthening component progress.

Status report of agreed action points, during the 12th Implementation World Bank mission is attached at Appendix 2A.

1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2. Project Management and Implementation

2.1 Procurement Status

(A) Works

The National Competitive Bidding for the work to increase structural adequacy of the pavement of Kharar – Banur – Tepla road (UG/1) from Km. 0.00 to 22.50 was conducted as per World Bank guidelines and procedures. Bids were invited by the Chief Engineer (PSRSP), Punjab PWD (B & R) Branch on behalf of the Governor of Punjab on 16th Jan, 2014. The bid document was made available for sale from 14th Jan, 2014 to 18th Feb, 2014.

The pre bid meeting was held as scheduled on 18th Jan, 2014. The World Bank's No Objection to Pre-Bid meeting and corrigendum to bidding documents was received on 6th Feb, 2014 and the same were issued to the prospective bidders on 7th Feb, 2014. Only one bid of M/s Singla Constructions Limited., Chandigarh was received on the scheduled date of 19th Feb, 2014 by 1200 hrs (IST) and the same was opened at 1230 hrs (IST) on the same date.

After the examination and evaluation of the bid in accordance with the provisos of the Bidding Document, the Technical Evaluation Committee submitted its recommendations to the Tender Accepting Committee. The Tender Accepting Committee recommended that the contract be awarded to the eligible, responsive and qualified bidder M/s Singla Construction Ltd., Chandigarh.

(B) Services

Status of procurement of services for consultancy packages is as follows:

Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II, Package XXI):

The Technical Evaluation Committee members met on 28th Jan, 2014 to finalize the scores allotted to each of the Consultant. Following the meeting, the Technical Evaluation Report was prepared and forwarded to the World Bank for the issuance of No Objection on 3rd Feb, 2014.

The World Bank sought some clarifications on Technical Evaluation Report which were provided to them on 24th Feb, 2014. The World Bank's No Objection to the opening of the Financial Proposal of M/s TNM Limited; Israel that had obtained technical score above the minimum qualified score of 70 points was received on 3rd Mar, 2014. The date of opening of Financial Proposal was kept as 14th Mar, 2014. However, following the receipt of a query from one of the shortlisted Consultant on the date of Financial Proposal opening, the date of opening of Financial Proposal of M/s TNM Limited; Israel has been rescheduled on 2nd Apr, 2014 after consultation with the World Bank. Meanwhile the query of the Consultant was replied to by PRBDB on 24th Mar, 2014.

Procurement Plan for the next 18 months is at Appendix 2C.

2.2 Implementation Status - Civil Works

OPRC work

The construction works on OPRC Network are continuing as per the approved work plan. The improvement works on S-2 (Bhawanigarh-Bhikhi-Mansa-Kot Shamir) from Km 67.840 to Km 79.000 has been completed & from Km 2.240 to Km 18.300 is under progress. Year 1 works have got delayed due to initial teething problems. The Year 2 works are also in progress. The structures and CD works are being widened on S-4 corridor (Mansa to Talwandi Sabo).

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network. Public Consultations have been carried out to appraise the general public about the OPRC.

Total expenditure on OPRC works till 31st Dec, 2013 is ₹ 107.70 Crores.

The status of OPRC works is given in Appendix 3A.

Other works

M/s Singla Construction Ltd., Chandigarh has started the work to increase structural adequacy of the pavement of Kharar – Banur – Tepla road (UG/1) from Km. 0.00 to 22.50 on 28th Feb, 2014 after Letter of Acceptance was issued to it by the Employer on 24th Feb, 2014. The Contract Agreement with the agency was signed on 14th Mar, 2014.

Total expenditure on this work till 31st Mar, 2014 is ₹ 0.87 Crores.

The status of this work is given in Appendix 3B.

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on Rehabilitation works till 31st Mar, 2014 is ₹ 279.94 Crores.

The status of Rehabilitation works is given in Appendix 3C.

Upgradation Works

There are three Upgradation packages in Phase I.

Work on all the three Upgradation packages stand completed.

For UG/2, the ex-post facto 'No Objection' from the World Bank for EOTs granted by the Employer on Milestones I & II and additional works carried out under the Contract is awaited.

Total expenditure on Upgradation works till 31st Mar, 2014 is ₹ 482.76 Crores.

The status of the Upgradation works is provided in Appendix 3D.

Road Safety Enhancement Works on Phase I Roads under PSRSP

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 31st Mar, 2014 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase I roads under PSRSP works is provided in Appendix 3E.

2.3 Dispute Resolution

Phase I

ICB Contracts

A) Kharar Landran Banur Tepla Road (UG/1)

The first hearing of the case on disputes pertaining to reimbursement of entry tax and labour cess was held as scheduled on 24th Jan, 2014. For the dispute pertaining to reimbursement cost of supply of lab equipment, meeting of the Arbitration Tribunal was held during this quarter. The next date of hearing is 3rd Jun, 2014.

B) Ludhiana Malerkotla Sangrur Road (UG/2)

- (i) Claim on Reimbursement of VAT: Chief Engineer has addressed a letter to Assistant Commissioner, Sales Tax Department whether any provision exists for the refund of Value Added Tax (VAT) deducted in excess to the contractual agency. The same also been intimated to the Contractor to approach Sales Tax Department for refund of VAT.
- (ii) Claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities arising out of work: The Employer has filed written reply before the Arbitration Tribunal. The next date of hearing of Arbitration Tribunal has been fixed on 26th May, 2014 and 20th Jun, 2014.
- (iii) Claim on idling of plant machinery etc.: Hearing of the Arbitration Tribunal was held during this quarter. The next hearing of the dispute is scheduled on 28th & 29th July, 2014.
- (iv) Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian

Quarry: Hearing of the Arbitration Tribunal was held during this quarter. The next hearing of the dispute is scheduled on 16th & 17th July, 2014.

- (v) Claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages: Hearing of the Arbitration Tribunal was held during this quarter. The next hearing of the dispute is scheduled on 26th May, 2014.

NCB Contracts

A) Zira Ferozpur Road (RH/1)

Claim regarding damages arising out of execution of the contract: The Arbitration Tribunal announced majority award in favour of the Contractor during this quarter. The Employer has challenged the award of Arbitration Tribunal in Hon'ble District Court, Chandigarh. The Hon'ble Court has fixed the date of hearing on 3rd Jun, 2014.

B) Chandigarh Landran Chunni Sirhind Road (RH/2)

- (i) Dispute regarding reimbursement of labour cess and sales tax and change in the factor of bitumen for Price Adjustment: The Arbitral Tribunal awarded the claim in favour of the Employer. The same has been challenged by the Contractor in District Courts, Mohali.
- (ii) Claims regarding
 - a) Pending payment due to delay – loss on account of overheads; loss of profit
 - b) Due to idling of machinery
 - c) Additional performance bank guarantee charges
 - d) Loss on account of additional insurance charges
 - e) Payment on interest on account of extra detention of retention money.

During the quarter, all these cases are before the Arbitration Tribunal. Hearing for these disputes has been concluded and the award is to be announced by the Arbitration Tribunal.

C) Phillaur Rahon road (RH/3)

Hearings of Arbitration Tribunal have been conducted during this quarter. The Employer has concluded its arguments on the disputes pertaining to loss on plant and machinery due to EOT. The next hearing of the dispute is scheduled on 10th May, 2014.

D) Dharamkot Zira Road (RH/5)

The Arbitration Tribunal pronounced the verdict in favour of the Contractor (amounting to ₹ 2.03 Crores). The Employer has challenged the award of Arbitration Tribunal in Hon'ble District Court, Chandigarh. The Hon'ble Court has fixed the date of hearing on 3rd Jun, 2014.

Phase II**A) Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area**

The Dispute Review Board (DRB) held its meeting on 24th Jan, 2014 during which the contractor submitted the disputes in form of agenda for discussions. The contractor filed a claim petition on 19th Feb, 2014. The Employer has filed its reply before the DRB. The disputes are under adjudication with the DRB. The DRB has given the next date of hearing as 1st April, 2014.

2.4 Custom / Excise Exemption Details

Under Phase I of the Project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

Details are tabulated at Appendix 4A.

Under Phase II of the Project, one excise exemption certificate pertaining to OPRC was issued during this quarter.

Details are tabulated at Appendix 4B.

2.5 Variation Details

Phase I

All Phase I works stand completed. The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Phase II

No variation order was issued on OPRC works during the quarter.

Details are at Appendix 5.

2.6 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Egis Bceom International, France

The "As built drawings" for road packages except RH/1 and RH/5 have still not been received. PRBDB is now contemplating closing this assignment after making due deductions on account of non-completion of contractual tasks by the Consultant.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

Following the receipt of World Bank's 'No Objection' to the extension of the contract with M/s Egis Bceom International from July 2009 to 31st March, 2011 and adjustment of the contract price to an amount not exceeding ₹ 114,985,918, the Client is working

on the deductions to be affected in the final payment of the Consultant. It is expected to release all pending dues to the Consultant by 31st May, 2014.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package VI) – RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The services under this Contract stand completed.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts

Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

These services stand completed on 12th April, 2013. The Consultant's submission of detailed invoice for additional services is being perused by the Client.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The services of the Consultant stand completed.

Phase II (Package IV) – Reclassification of State Road Network

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

The services of the Consultant stand completed.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

It was intimated that the issue of mismatching of financial figures for different interventions in both the reports shall be rectified by the Consultant prior to presentation to Steering Committee meeting which is scheduled to be held on 14th May, 2014.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

The second round of The Mass media Campaign which was started from 1st July 2013 on DD Punjabi and FM Rainbow Jalandhar ended on dated 31st December 2013 has been completed.

The observations on the draft final report have been conveyed to the consultant for their incorporation in final report for the Black Spot Improvement study (Variation Order 1 to contract Agreement No. 3 of 2010-11). Amended final report is awaited from the consultant

Phase II (Package VIII) – Road Fund Secretariat

No further action is required for this Consultancy.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental

Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

The services of the Consultant stand completed.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc.**Lead Consultant: M/s ArriveSafe, Chandigarh**

Till this quarter 21 police districts have been imparted training for the Road Safety Database. Complete handover of the website www.punjabroadsafety.org has been taken from M/s Arrive safe. This consultancy has been closed.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The services of the Consultant stand completed.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

The comments on the draft final report submitted by the Consultant have been forwarded to them for incorporation in the Final Report. The Final Comprehensive Report is awaited.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action is required to be taken for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)**Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The response of the Government on the approval for hosting of requisite IT infrastructure at State Data Centre Facility is still awaited.

The Draft Bidding Document was put on sale from 7th Feb, 2014 till 4th Apr, 2014. The pre bid meeting was held as scheduled on 4th Mar, 2014. Over 300 queries have been received from prospective bidders the responses for the same are under preparation.

For setting up of an IT cell, headed by an IT professional with domain experts is to be formed in PWD (B&R) as per the World Bank recommendations, the PRBDB had advertised the post in the daily vernaculars and on its website for filling the post of Project Manager (IT). However, no suitable candidate could be selected. Further action will be taken after the General Elections.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

Phase II (Package XVIII)**Part A - Internal Audit of PSRSP for financial years 2007-08****Part B – Internal Audit of PSRSP for financial years 2008-09****Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

These services stand completed.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

The services of the Consultant stand completed.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

It has been decided not to undertake these services.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab

The Technical Evaluation Committee met on 28th Jan, 2014 to finalize the scores allotted to each of the Consultant. Following the meeting, the Technical Evaluation Report was prepared and forwarded to the World Bank for the issuance of No Objection on 3rd Feb, 2014.

The World Bank sought some clarifications on Technical Evaluation Report which were provided to them on 24th Feb, 2014. The World Bank's No Objection to the opening of the Financial Proposal of M/s TNM limited; Israel that had obtained the highest technical score was received on 3rd Mar, 2014. The date of opening of Financial Proposal was kept as 14th Mar, 2014. However, following the receipt of a query from one of the shortlisted Consultant on the date of Financial Proposal opening, the date of opening of Financial Proposal of M/s TNM Limited; Israel has been rescheduled on 2nd Apr, 2014 after consultation with the World Bank. Meanwhile the query of the Consultant stands replied on 24th Mar, 2014.

2.7 Implementation of Environment Management Plan

Traffic Management: The field work stands completed, hence no further action is required.

Workers Safety: The field work stands completed, hence no further action is required.

Disposal Site: No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in upgradation packages. Rehabilitation of disposal sites at UG/2 stand completed.

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodstroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
Upgradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

The Contract closure compliance of EMP for UG/1 has been submitted to the World Bank for their review. Camp Site Rehabilitation of UG/2 has not been completed yet and the contract closure compliance of EMP is under preparation.

Borrow Areas

No borrow area identified during this quarter. All the borrow areas have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	28	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	55	46	

Other:

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting	34 RCC sitting platform, 4 round sitting	16 RCC sitting platform & 3 round sitting platform completed, rest balance	6 locations	All completed

Arrangement	platform	not required		
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

Detailed status regarding Contractor Performance on EMP is at Appendix 6.

2.8 Resettlement & Rehabilitation Activities

OPRC Works

The Contractor is in the process of revision of Resettlement Action Plan as per the comments of PRBDB and World Bank. It is expected to be submitted by April, 2014.

Other Works

Dehlon Bypass: Section 4 notification has already been issued. The negotiation for acquisition of land have been started with land owners during this quarter. Due to the ensuing Parliamentary elections, further negotiations are getting delayed due to engagement of administration in election duties. The census and Socio economic survey has been carried out on 15th Mar, 2014. The preparation of draft RAP is in progress and likely to be completed by the first week of April, 2014.

Upgradation Contracts

R&R activities stand completed on all upgradation contracts.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 7.

2.9 Pre-Construction Activities for OPRC work

- A) Forest Clearance: Necessary Environmental Clearances for S-4 section in Year 2 have also been obtained. The case for forest clearance for improvement of S-2 corridor from Km 45.22 to Km 67.840 is in advance stages in the MoEF.
- B) Shifting of Electric/Public Health Utilities: The shifting of Electric poles on S-4 corridor is in progress.
- C) Request for funds for shifting of Water Supply lines has recently been received.

The status of shifting of electric and public health utilities on the project roads is at Appendix 8.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

3. Seminars, Workshops & Trainings

No training was conducted during the quarter.

4. Complaints

No new complaints have been received during this quarter.

5. Court Cases

- a) Ajnala Ramdas Chehrata Dand Bir Road: The Hon'ble Civil and District Court, Amritsar directed the department to make the payment as per its award dated 25th Jun, 2012. The department has released the requisite payment with the result that the execution has been dismissed as withdrawn as fully satisfied. The case therefore stands closed.
- b) Maintenance of field laboratory on Kapurthala- Tarn Taran Road (RH/4): Matter has been put before Hon'ble Civil Court, Kapurthala. The Court has put the matter for next hearing on 19th May, 2014.

- c) Dispute on claim regarding change in percentage of Bitumen component on Chandigarh Landran Chunni Sirhind Road (RH/2): The arguments of the Contractor are in progress. The Hon'ble District Court, Mohali has put the matter for next hearing on 17th May, 2014.
- d) Dispute on Claim for Extended Time of Completion for Tarn Taran Chabbal Attari Road (UG/3): The Hon'ble Civil Court has put the matter for next hearing on 9th May, 2014 during this quarter.
- e) Dispute on Reimbursement of Entry Tax and labour cess on Kharar Banur Tepla Road (UG/1): The first hearing was held on 24th Jan, 2014 wherein the Employer submitted its arguments. The Hon'ble Civil Court has put the matter for next hearing on 4th July, 2014 during this quarter.
- f) Ludhiana Malerkotla Sangrur Road (UG/2):
 - 1) Claim on Reimbursement of Entry Tax on: The Hon'ble District Court, Ludhiana has fixed the matter for next hearing on 24th May, 2014 wherein the reply has to be submitted by the Contractor.
 - 2) Claim for Reimbursement of Labour Cess: The first hearing in the case was held on 3rd Jan, 2014. The Hon'ble District Court, Patiala has put the matter for next hearing on 16th May, 2014.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on March 31, 2014				
(Amount in ₹)				
Particulars	For the period Jan 1, 2014 to Mar 31, 2014	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	68,63,65,280			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	36,31,18,000	48,02,82,000	2,78,76,44,549	
(b) Other Receipts/ Income	69,45,562	1,13,67,371	18,27,50,296	
World Bank funds	0	1,30,55,45,000	7,64,45,34,363	
Total Receipts (B)	37,00,63,562	1,79,71,94,371	10,61,49,29,208	
Total Sources (C=A+B)	1,05,64,28,842	1,79,71,94,371	10,61,49,29,208	
Expenditures by Component				
Road Upgrading	12,68,220	2,40,74,282	4,88,99,11,844	20,00,00,000
Rehabilitation	0	0	2,72,82,46,404	0
Periodic Maintenance	0	0	65,19,83,503	0
OPRC	32,53,18,717	99,74,21,704	1,04,65,26,816	1,22,60,00,000
Dehlon Bypass	0	0	74,250	50,00,00,000
Road Safety Enhancement & Black Spot	0	0	0	0
Institutional Strengthening	85,05,511	3,40,50,932	23,78,15,506	5,00,00,000
Incremental Operating Costs	41,77,952	1,79,29,086	11,67,20,595	1,02,00,000
Total Expenditures (D)	33,92,70,400	1,07,34,76,004	9,67,12,78,918	1,98,62,00,000
Advance to Suppliers/ Others				
Advances for Upgrading	87,11,577	87,11,577	31,77,36,726	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	0	20,58,80,000	35,58,80,000	0
Advance for Dehlon Bypass	0	0	0	0
Other Advances	20,28,398	21,28,865	10,75,88,763	0
Total Advances (E)	1,07,39,975	21,67,20,442	1,27,44,07,422	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	0	0	38,02,20,843	0
Recovery for Rehabilitation	0	0	42,20,06,239	0
Recovery for Periodic Maintenance	0	0	0	-
Recovery for OPRC	10,67,64,000	14,24,75,000	14,24,75,000	
Recovery for Dehlon Bypass	0	0	0	
Other Recovery	0	0	10,10,46,641	-
Total Recoveries (F)	10,67,64,000	14,24,75,000	1,04,57,48,723	0
Net Advances (G= E-F)	-9,60,24,025	7,42,45,442	22,86,58,699	0
Total Uses (H= D+G)	24,32,46,375	1,14,77,21,446	9,89,99,37,617	1,98,62,00,000
Current Liabilities	-93,80,874	2,23,98,032	8,78,26,536	
Net Uses (I)	25,26,27,249	1,12,53,23,414	9,81,21,11,081	
Closing Balance (J = C - I)	80,38,01,594			
It is certified that closing balance is as per Project Books of Accounts as on March 31,2014				

Punjab State Road Sector Project		
Project Report Format - 2		
Report for the quarter ended on Mar 31, 2014		
Particulars		(Amount in ₹)
Bank Funds received till date	I	7,64,45,34,363
Total Project Uses till date	II	9,81,21,11,081
Total Eligible Project Uses till date [^]	III	9,39,58,92,081
World Bank Share @ 75% of the above	IV	7,04,69,19,061
Funds Unutilized	V	59,76,15,302
Forecast for Project payments for the next 6 months	VI	1,98,62,00,000
World Bank Share @ 75% of the above	VII	1,48,96,50,000
Less: Funds Unutilized	VIII	59,76,15,302
Net funds required from the Bank	IX	89,20,34,698
Forecast for receipts from GoP for the next 6 months	X	29,73,44,899

[^]Difference between Total Project Uses and Eligible Project Uses is ₹ 41.62 Crores as disbursements have been withheld by the World Bank on account of AG observations

Punjab State Road Sector Project																					
Project Report Format - 3																					
Civil Works Progress																					
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)											
							Original	Modified		2014											
										Jan				Feb				Mar			
										Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance
OPRC WORKS																					
PSRSP/WB/OPRC/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned	3.93	1.26	0.00	Ongoing	3.93	1.26	0.00	Ongoing	3.93	1.26	0.00	Ongoing
									Modified Planned	3.93	1.26	0.00		3.93	1.26	0.00		3.93	1.26	0.00	
									Actual	1.83	4.79	0.00		2.52	6.51	0.00		2.48	2.79	0.00	
									Difference	-2.10	3.53	0.00		-1.41	5.25	0.00		-1.45	1.53	0.00	

Project Report Format - 4																								
Project Cost Monitoring - For Prior Review Contracts																								
Contract No	WBR No.	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter					Cumulative Cost								
								Million US\$	Million ₹		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
											Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$		Million ₹	Million US\$	WB share US \$	Million INR	Million US\$			
PHASE - I																								
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	8/1	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	77.10	1.71	1.29	0.00	0.00	0.00%	1,000.99	22.244	1,078.09	23.96	17.968	970.59	21.57	111.08
PSRSP/WB/UG/2/ICB	8/2	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	2,157.15	47.937	2,157.15	47.94	35.953	2,260.38	50.23	95.43
PSRSP/WB/UG/3/ICB		Upgradation of Attari-Chabba-Taran Tarn (including Tarnam Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	450.90	10.020	450.90	10.020	7.515	452.37	10.05	99.68
ROAD SAFETY WORKS																								
PSRSP/WB/RS/1/NCB	26	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	98.49	2.19	98.49	2.19	1.64	99.92	2.22	98.57
PHASE - II																								
OPRC WORKS																								
PSRSP/WB/OPRC/1/ICB	29	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5,963.61	75.0	218.50	4.86	3.64	318.50	7.08	68.60%	1041.4	23.14	1,259.90	28.00	21.00	1,231.26	27.36	102.33
CONSULTANCY SERVICES																								
Package 2		Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	QBS	1.69	76.20	75.0	0.00	0.00	0.00	2.44	0.05	0.00%	78.54	1.745	78.54	1.745	1.309	0.00	---	---
Package 6	17	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Nederlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	14.58	0.32	0.24	14.58	0.32	100.00%	17.55	0.390	32.13	0.714	0.536	0.00	---	---
Package 7	22	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	M/s ICRA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	QCBS	0.33	14.87	75.0	1.85	0.04	0.03	1.85	0.04	100.00%	23.39	0.520	25.24	0.561	0.421	0.00	---	---
Package 14, Part B	25	Road Surveys for monitoring and evaluation of Project Indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	QCBS	0.66	29.78	75.0	3.71	0.08	0.06	3.71	0.08	100.00%	18.05	0.401	21.76	0.484	0.363	0.00	---	---
Package 16	20	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	QCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	1.02	0.023	1.02	0.023	0.017	0.00	---	---
Assuming 1 USD = ₹ 45																								

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share				Million ₹	Million ₹		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	94.96%
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	100.00%
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	Work completed	1.642	1.642	0.036	1.93	84.99%
			12-Oct-09			0.02	1.09		0.00	0.00	0.31		0.814	1.124	0.025	1.13	99.91%
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.54	0.41	0.11	Work Completed	7.024	7.564	0.168	7.89	95.87%
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.640	0.640	0.014	0.64	100.00%
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	1.32	0.00	6.780	6.780	0.151	8.01	84.64%
Phase II (Package XVIII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	55.00%
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	84.93%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
6/1	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
6/5	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
6/6	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
6/7	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
6/11	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
7/2	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
UPGRADATION WORKS																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
OPRC WORK																
29	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.
OTHER WORKS																
	PSRSP/WB/2014/1/NCB	177.48	174.23	26th Dec 13	9th Jan 14	-	14th Jan 14	-	19th Feb 14	-	22nd Feb 14	-	24th Feb 14	-	14th Mar 14	M/s Singla Constructions Ltd., Chandigarh

Appendix 2A**Agreed New/Updated Key Actions****Actions agreed during 12th Implementation Support Mission**

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	Submit Technical Evaluation Report of Monitoring Consultants (OPRC) Bids	GOP/PRBDB	Jan 7, 2014	Completed. Technical Evaluation Report submitted to World Bank on 3 rd Feb, 2014 and World Bank's No Objection received on 3 rd Mar, 2014.
2	Dehlon Bypass - Submission of Detailed Project Report, Cost Estimates, Drawings, RAP, limited EA report including EMP and Draft Bidding Document	PRBDB	Jan 31, 2014	Preparation of & EIA for the work is under process and is expected to be completed by 15 th April 2014.
3	Accident Black Spot Improvements - Submit draft cost estimates, designs and bidding document	PRBDB	Feb 28, 2014	Comments on the Final Report submitted by the Consultant have been forwarded to them for incorporation.
4	Intervention to provide structural adequacy to Kharar-Banur-Tepla Corridor - submit revised Cost Estimates, designs and draft bidding documents including EMP	PRBDB	Dec 15, 2013	Completed. The Contract Agreement signed with the successful bidder on 14 th Mar, 2014
5	Improve Work Site Safety and Traffic Management During Construction on OPRC network	OPRC Contractor	Immediate/Continuous	The improvement is an ongoing continuous process. The OPRC contractor and Project Manager have been instructed to comply with all safety related requirements. The compliance is also being monitored by PRBDB.
6	Finalize Variation of OPUS and Make final payments to BCEOM	PRBDB	Jan 31, 2014	The payments to M/s Egis International including TAC services is being finalized and expected to be released by 31 st May, 2014. The final payment of Opus is likely to be released by 30 th Jun, 2014.
Institutional Strengthening Component				
1	Submit Revised Bidding Documents for	GOP/PRBDB	Dec 15, 2013	Completed. Bidding Document on sale

	Computerization			from 7 th Feb, 2014 onwards.
2	Advertise for appointing IT Director in PWD	GOP/PRBDB	Jan 07, 2014	The post was advertised, however, none of the candidates was found to be suitable.
3	Endorsement of the final report of the Transport Sector Policy and Strategy and Final Report on Strategic Investment Plan	GOP	Jan 31, 2014	The meeting of Steering Committee now scheduled for 14 th May, 2014 for endorsement of Final Report.
4	Integrated Data Evaluation System for Road Accident (IDEAS – Punjab)- complete training in 3 districts and hand over website rights to Police	PRBDB	Mar 31, 2014	Training for Jalandhar District (Rural) has been imparted. Trainings to other districts has been put on hold on account of election process.
Environment Safeguards				
1	Sharing of the long pending closure report on EMP compliance for Contracts UG/1 and UG/2 with the Bank	PRBDB	Jan. 15, 2014	The closure report on EMP compliance for UG/1 contract stands shared with World Bank on Dec 5, 2013. For UG/2 contract, the camp site rehabilitation has not yet been completed.
2	Ensure completion of clean-up/rehabilitation work (including drains related), particularly on UG/1	PRBDB	Dec. 31, 2013	The work has been included in the recently allotted work for Increasing Structural Adequacy of Pavement on UG-1.
3	Ensure proper enforcement of ESMF requirements, monitoring and documentation/record keeping on environment, health and safety aspects in the OPRC works	PRBDB/ Contractor	Continuous / Immediate	Continuing
4	Obtain all required regulatory clearances (forestry / Wildlife NOC) for OPRC works	PRBDB/Contr actor	As per Works Schedule	Continuing
5	Adoption of the Standard Bidding Document by PRBDB/PWD	PWD/PRBDB	Partially Completed / Dropped Now.	Dropped
Social Safeguards				
1	LA for Dehlon bypass - complete declaration of award	PRBDB	Feb 28, 2014	Section 4 notification has been issued on Dec 17, 2013. Negotiations with the land

				owners are in progress.
2	LA for Dehlon bypass - complete disbursement of compensation for land	PRBDB	Mar 31, 2014	Negotiations with the land owners are in progress.
3	Submit RAP for Dehlon bypass	PRBDB	Jan 31, 2014	Preparation of RAP is under process
4	Revise and finalise RAPs for OPRC roads	PRBDB/Contractor	Dec 20, 2013	Pending with OPRC Contractor.
5	Submit abbreviated/limited RAP for S2 OPRC road for proposed realignment section	PRBDB/Contractor	Jan 31, 2014	Re-alignment is not to be taken in Year 2 of the Contract. However, the process for limited RAP for proposed realignment section has already been initiated by the contractor.
6	Handing over Kiosks to either Panchayat / private company	PRBDB	Partially completed/March 31, 2014	Kiosks on RH/4, RH/2 and RH/6 have been leased out for displaying advertisements and maintenance of the same.
Financial Management				
1	Reply to AG for observation of ₹ 3.03 crore for FY 12-13	PRBDB	Jan 31, 2014	Reply has already been forwarded to World Bank vide this office memo no. 1488 dated 31 st Mar, 2014.
2	Train finance staff in OPRC payments	PRBDB	Continuous	Continuous
3	Make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous
4	Reply to AG for observation of ₹ 9.04 crore for FY 11-12	PRBDB	Immediate	Reply has already been forwarded to World Bank vide this office memo no. 1488 dated 31 st Mar, 2014.

Status of agreed actions during earlier mission (s):

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	Submit Final RFP of Monitoring Consultants (OPRC)	GOP/PRBDB	Immediate	Completed
2	Allocation of Maintenance Funds for taking up routine works on PSRSP Phase I roads	GOP/PRBDB	Immediate	Completed
3	Obtain Forest Clearance for year 1 works under OPRC	GOP/PRBDB	Immediate	Completed
4	Submit a request to make LA costs eligible and amendments to Legal Agreements	PRBDB	June 30, 2013	Request for Restructuring of Project Costs between GoP and the World Bank submitted to the DEA in Dec., 2013.
5	Intervention to provide structural adequacy to Kharar-Banur-Tepla Corridor - submit Cost Estimates, designs and draft bidding documents	GOP/PRBDB	Immediate	Completed
6	Improve Traffic Management During Construction and Traffic Signages	GOP/PRBDB	Aug 15, 2012	Marginally improved, scope of further improvement
Environment Safeguards				
1	Improve work site safety management on the OPRC network	PRBDB/Contractor	Immediate	The Contractor has been directed by the Project Manager for ensuring compliance of safety regulations
Social Safeguards				
1	Submission of Social Screening and RAPs for First Year roads	PRBDB/Contractor	June 30, 2013	Completed
Financial Management				
1	Reply to AG for observation of ₹ 9.40 crore for FY 11-12	PRBDB	May 31, 2013	Completed
2	Hold meeting with AG to familiarize them about OPRC and discuss their work plan before commencement of audit.	PRBDB	May 31, 2013	Completed

3	Appointment of internal auditors and revision in TOR	PRBDB	July 31, 2013	It has been decided not to procure the services of an internal Auditor.
4	Train finance staff in OPRC payments	PRBDB	Continuous	Completed & Continuous
5	Make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous

HIV/AIDS Prevention

1	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
---	--	-----------	----------	---

Project Management

1	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	In the 2 nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.
---	--	-----	---------------	---

Actions pending from missions prior to Feb, 2011

Appendix 2C**WB PSRSP – Updated Procurement Management Plan (March 2014)****A. WORKS***Exchange rate as per PAD 1 USD =**₹45.64**Current Exchange Rate 1 USD=**₹60.00*

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid- Opening Date	Comments
PHASE I								
Rehabilitation								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	Oct 19, 06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran- Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	Oct 20, 06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon- Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	Oct 18, 06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	Nov 22, 06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	Oct 23, 06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	Aug 6, 07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	55.98				
Upgradation								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur- Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	Nov 30, 06	Work Completed. Road taken over by the department.

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	Dec 1, 06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Tarn Taran Rd. (including Junction at Tarn Taran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	Oct 24, 06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	83.25				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass-Cheharta-Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	Aug 7, 06	Work Completed
	Chehrata-Dand Bir road						Aug 7, 06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	Aug 10, 06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal-Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	Jul 27, 06	Work Completed
	Pakhokey-Tappa	3,05,73,404	3,05,73,404	0.67	NCB		Jul 27, 06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	Dec 1, 06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur Dalla & Dadwindi-Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	Nov 2, 06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana-Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	Aug 17, 06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	Aug 22, 06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana-Bhagta Bhuchho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	Jul 31, 06	Work Completed

WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	Aug 14, 06	Work Completed
	Total	62,58,53,170	62,58,53,170	13.71				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -							
a)	Package I: Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	5,96,36,14,900	5,96,36,14,900	109.00	ICB	Prior	Apr 26, 12	Work in progress
	Total	5,96,36,14,900	5,96,36,14,900	109.00				
Additional Works								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,77,670	9,92,49,448	1.81	NCB	Prior		Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			16.67		Post	-	Section 4 notice under LA act has already been issued and negotiations with land owners is in progress.
WB/PSRSP/2014/1/NCB	The work for additional crust for increasing the structural adequacy of pavement structure on UG/1	18,34,00,000	18,34,00,000	3.05	NCB	Post	Feb 19, 14	Contract Agreement signed with M/s Singla Constructions Ltd. on 14th

								Mar, 2014 and the work is under progress.
	Road Safety enhancements and Black Spot Improvements			12.00		Post	-	Comments on the Final Report submitted by the Consultant have been forwarded to them for incorporation.
	Computerization of PWD (B&R)			2.50		Post	-	Bidding Document has been issued on 7th Feb, 2014.
	Total	25,00,77,670	28,26,49,448	36.03				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.90						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07		
			The Consultant M/s BCEOM provided TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed

Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34										23-Jul-07	30-Jun-09	Services of Consultant discontinued on 31 st March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07		Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06		Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09		Services Completed
Total		3.52												

Phase II														
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off												
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09		Services Completed

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	'	'	'	'	'	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	'	'	'	'	'	12-Oct-09	12-Oct-09	11-Apr-10	Services Closed
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The meeting of Steering Committee now scheduled for May 14, 2014 for endorsement of final report.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The mass media campaign has been completed in December. The second and Final round of awareness generation campaign is under progress. The Final Report on the Black Spot Improvement Study has been submitted and is under review.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	'	'	'	'	'	'	'	This Consultancy has been dropped in the restructured Loan Agreement.

Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post	29-May-08	06-Jun-08	28-May-12	Completed
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	Completed
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post	10-Oct-08	17-Oct-08	16-Apr-12	Completed

	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	All the surveys stand completed. The Consultant is to submit the Final Report.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	'	'	'	'	'	'	'	'	Not to be undertaken
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Computerization of PWD (B&R) Punjab	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Bidding Document on sale from Feb 7, 2014 onwards.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post									
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	'	Post	'	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.

	2) Internal Auditor for year 2008-09	0.005	SS	Post	'	'	'	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	'	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	10-July-12	08-Aug-13	23-Aug-13	02-Dec-13					The Technical Evaluation of the received proposals has been completed. Financial Proposal of M/s TNM Limited, Israel shall be opened on Apr 2, 2014.
Package 22	Baseline Environmental Data for EIA report for Dehlon Bypass	0.003	SS	Post	Post	Post	'	'	Post	24-Jan-14	21-Jan-14	21-Feb-14	Services under progress
	TOTAL	15.22											

Appendix 3A

Status of OPRC Works

											Till		31-Mar-14	
1	2	5	6		8			9	10		10		11	
Packge No.	Contract (Description)	Name of Contractual Agency	Contract Value (₹)		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)		Financial Progress %	
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified				
PSRSP/WB /OPRC/1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd, Rajkot	5,96,36,14,900	5,96,36,14,900	120	05-Dec-22	120	69	13%	13%	Improvement	10.71%	21.13%	
											Rehabilitation	33.89%		
											Resurfacing	0.00%		
	Total		5,96,36,14,900	5,96,36,14,900							9.61%			

Appendix 3B

Status of Other Works

											Till	31-Mar-14	
1	2	5	6		8			9	10		10	11	
Packge No.	Contract (Description)	Name of Contractual Agency	Contract Value (₹)		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified			
PSRSP/WB /2014/1/NC B	Work to Increase Structural Adequacy of the Pavement of Kharar – Banur – Tepla Road from Km. 0.00 to 22.50	M/s Singla Construction Ltd., Chandigarh	17,42,31,538	17,42,31,538	6	28-Aug-14	6	4	17%	17%	5.00%	5.00%	
	Total		17,42,31,538	17,42,31,538									

Appendix 3C

Status of Rehabilitation Works

												Till	31-Mar-14	
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
REHABILITATION WORKS :														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed		107%	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed		90%	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed		111%	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed		104%	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed		102%	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed		113%	
	Total	205.47			2,48,63,94,056	2,55,47,41,139								

Appendix 3D

Status of Upgradation Works

											Till	31-Mar-14		
1	2	3	4	5	6		7	8			9	10		12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
UPGRADATION WORKS : _____														
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28.37	19-Dec-10	47		Work Completed		90.11%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47		Work Completed		82.10%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26		Work Completed		100.31%
	Total	153.04			3,80,25,92,241	3,79,97,30,198								

Appendix 3E

Status of Road Safety Enhancement Works

													Till		31-Mar-14	
1	2	4	5	6		7	8			9	10		10	11		
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
				Original	Modified		Original	Date of Completion	Modified		Original	Modified				
PSRSP/WB/RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%		
	Total			6,66,77,670	9,92,49,448											

Appendix 4A

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE I ON PSRSP CONTRACTS

Up to quarter ending 31st Mar, 2014												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Appendix 4B**CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE II ON PSRSP CONTRACTS**

Up to quarter ending 31st Mar, 2014												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods				Equipment		Goods			
	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)
OPRC/1	5	25,34,29,300	6	5,99,46,319	11	31,33,75,619	0	0	0	0	0	0
Total of OPRC	5	25,34,29,300	6	5,99,46,319	11	31,33,75,619	0	0	0	0	0	0
NCB/1/2014	0	0	0	0	0	0	0	0	0	0	0	0
Total of NCB/1	0	0	0	0	0	0	0	0	0	0	0	0
G. Total	5	25,34,29,300	6	5,99,46,319	11	31,33,75,619	0	0	0	0	0	0

Appendix 5**Details of variation orders issued on PSRSP Contracts (Phase I & II) upto 31st Mar, 2014**

S.No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala-Ramdass & Cherhata-Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam-Badbar-Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshankar Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur-Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana-Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
Total			59,96,01,569	2,62,51,601		62,58,53,170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-TarnTaran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira-Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
Total			248,63,94,056	8,78,22,485		257,42,16,541
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla-Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari-Chabbal-Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
Total			380,25,92,241	2,55,94,487	-	382,81,86,728
TOTAL (All Phase I Works)			688,85,87,866	13,96,68,573	-	702,82,56,439
OPRC Works						
1	OPRC/1	Sangrur Mansa Bathinda	596,36,14,900	0	0.00%	596,36,14,900
Total (All Phase II Works)			596,36,14,900	0	--	596,36,14,900

Appendix 6

CONTRACTOR PERFORMANCE ON EMP

Reporting Period: 1st January – 31st March, 2014

Name of corridor	Contractor	Compliance to observations	Road safety Measures	Aware & Readiness to EMP	Document availability	Camp cleanliness	Labour camp	Disposal of waste (sludge)	Handling of Bitumen	Pollution control measures	Vehicle management	Disposal of waste eater	Total score obtained	Level	Remark
OPRC Network	M/s Patel Infrastructure Pvt. Limited	3	3	2	4	2	2	2	3	3	4	3	31	Mildly satisfactory	

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix 7

Appendix 7 – 1/9

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Bypasses							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Khara-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)								
This Road had no Land Acquisition (TH)								
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 8**Report Regarding Shifting of Utilities on Bhawanigarh – Sunam – Bhikhi – Kotshamir Road****Bhawanigarh – Mahian Chowk (Kms 2.240 to Km18.300)**

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	2.240 to 9.00	Work Completed
2	Electric Poles	9.000 to 18.300	Work completed

Mansa – Kainchian to Km 79.000

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	67.840 to 79.00	Work completed
2	Electric Poles	67.840 to 70.00	Work completed
3	Water Supply lines and Electric Poles	70.000 to 79.000	Work completed

Mansa (Ram Ditta wala chowk) to Talwandi Sabo (Village Ram Tirath Jaga) – S-4 corridor

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	0.00 to 24.97	Work in progress