

# Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

## Quarterly Implementation Progress Report # 31

Reporting Period: 1<sup>st</sup> Oct, 2014 to 31<sup>st</sup> Dec, 2014



**Punjab Roads & Bridges Development Board**  
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160 055

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Project Name : Punjab State Road Sector Project  
 Loan No. : 4843 – IN  
 Project No. : P090585 – IN  
 Report Name : Quarterly Implementation Progress Report # 31  
 Reporting Period : 1<sup>st</sup> October, 2014 to 31<sup>st</sup> December, 2014

## PREPARATION

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Dated: 20<sup>th</sup> Feb, 2015

## ISSUE REGISTER

Distribution List	Date of Issue	No. of Copies
Department of Economic Affairs, MOF, GOI	20 <sup>th</sup> Feb, 2015	1/PDF
Public Works Department, GOP	20 <sup>th</sup> Feb, 2015	1
Finance Department, GOP	20 <sup>th</sup> Feb, 2015	2
Planning Department, GOP	20 <sup>th</sup> Feb, 2015	2
World Bank, New Delhi	20 <sup>th</sup> Feb, 2015	5/PDF

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**List of Acronyms**

BA	Borrow Area
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MoEF	Ministry of Environment and Forest, Government of India
MoF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department (B&R), Punjab
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan

RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

### Acronyms used for Phase I & Phase II Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur Sri Hargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharamkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taran Road
OPRC/1	Output and Performance Based Road Contract (OPRC) (Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of Sangrur-Mansa-Bathinda Contract Area
2014/1	Increase the structural adequacy of Kharar Banur Tepla Road

## Quarterly Implementation Progress Report

### Executive Summary

This Quarterly Implementation Progress Report (#31) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1<sup>st</sup> October, 2014 to 31<sup>st</sup> December, 2014 [the Quarter].

Till 31<sup>st</sup> December, 2014, total receipt of funds to PRBDB for PSRSP is ₹ 1,070.51 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 285.70 Crores and other receipts ₹ 20.35 Crores).

A total of ₹ 1071.15 Crore (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 28.27 Crores have been spent.

Total loan disbursed by WB till 31<sup>st</sup> December, 2014 is USD 167.05 Million USD (66.82%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1<sup>st</sup> January, 2015 and ending 30<sup>th</sup> June, 2015) is ₹ 129.41 Crores, inclusive of provision of ₹ 35.00 crore towards the cost of land acquisition for Dehlon Bypass. An interim period IUFR was submitted to the World Bank for the period 1<sup>st</sup> October, 2014 to 30<sup>th</sup> November, 2014. This interim period IUFR included the audit disallowances recertified as 'Eligible Expenditures' by Audit office. The interim period IUFR is under review.

The restructuring to the Loan Agreement amending the sharing of Project Expenditures excluding Land Acquisition costs between the World Bank and Government of Punjab from 75:25 to 85:15 was accorded concurrence by the World Bank during this Quarter.

The 14<sup>th</sup> Implementation Support Mission visited PRBDB, Mohali and Project Manager Office at Sangrur for first hand feel of the functioning of the Monitoring Consultant engaged for the OPRC. The Mission also visited the OPRC site for reviewing the Site progress, focussing on environment safeguard management of the project. The complete documentation relating to Environmental Clearances and compliances at site were reviewed in detail. The works completed on the Network since last Mission were explained in detail.

The construction works on OPRC Network are in progress. The Project Manager has rescheduled the Year 2 works to include the resurfacing works on B-8 Section (Bathinda- Talwandi Sabo) in current year. The Resurfacing work was completed during the Quarter. The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network.

The work for increasing structural adequacy of pavement on Kharar – Banur section of UG/1 is in progress. At some stretches, minor slippages were observed in the DBM and BC layers. The matter was studied in detail and it has been decided to roughen the existing bituminous topping before laying the bituminous layer. In the portions where shoving of deteriorated pavement material has been observed adjacent to the medians, it has been decided to excavate and reconstruct the pavement structure from sub-grade upwards. The site was visited by the WB Mission and issues e.g., on-site construction safety and environmental issues were discussed. The WB proposed to depute a Pavement Expert for advising on the remedial measures for the damages suffered by the pavement.

Negotiations for acquiring land for Dehlon Bypass were continued and last meeting was held on 6<sup>th</sup> Aug, 2014. The proceedings/report regarding the negotiations have been submitted by the Committee to the Deputy Commissioner (Ludhiana). The land owners are expecting exorbitantly high cost for the land.

M/s TNM, the Monitoring Consultant for OPRC has mobilised in first week of October, 2014 and assumed the Charge of Project Manager. Some of the Key Professional joined towards later part of the Quarter.

The sample reports for accident black spots were discussed with the Consultant M/s ICRA during Implementation Support Mission.. The Consultant was advised to include the type and nature of collision in its report and propose the improvements, accordingly.

A meeting was held during the World Bank support mission regarding Computerization of PWD (B&R) which was attended by the Project Management Consultant M/s Wipro. The bid document after being amended to incorporate the World Bank comments as well as the queries raised during pre-bid meeting was issued on 29<sup>th</sup> December, 2014.

The Terms of Reference for engaging a Consultant for Monitoring and Evaluation of Project Indicators (Avg. Network Speed, VOC, RUSS etc.) are under preparation.

Matter for settlement of outstanding Audit Paras is being regularly pursued with the office of Auditor General, Punjab. The field divisions were advised to make available necessary documents to the AG office.

For the dispute pertaining to reimbursement of cost of supply of lab equipment on UG/1, internal meeting of the Arbitration Tribunal was held during this quarter. The Civil Court at Mohali has fixed the matter raised by Contractor regarding Reimbursement of Entry Tax and labour cess for 18<sup>th</sup> February, 2015.

Regarding settlement of disputes on UG/2 regarding contractor claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities, the Arbitral Tribunal conducted internal meetings for this claim. The Arbitral Tribunal conducted hearings regarding contractor claims on idling of plant, machinery etc., payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry, financial charges wrongfully withheld amount of due payment on the plea of liquidated damages. In addition to the above, some fresh disputes have arisen and have been put up for preliminary hearing by AT.

On UG/3, the Chandigarh Civil Court, on the matter raised by Contractor challenging the AT decision, has fixed the next date of hearing as 2<sup>nd</sup> February, 2015.

On RH/1 package, the Arbitration award has been challenged by the 'Employer' in the Court of Law. The Contractor has filed an application for shifting the matter to a court at Chandigarh.

On RH/2, the Contractor challenged the AT's award regarding changing the Bitumen fraction in the Price Adjustment formula in Civil Court, Mohali. The Court has decided the matter in favour of the department during this quarter. In the matter regarding Contractor claim of reimbursement of labour cess and sales tax and loss of profit due to delay, the Civil Court has fixed the matter for 4<sup>th</sup> Feb, 2015. Hearings for the Contractor claims regarding idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money and loss of profit due to reduction in scope of work, have been completed in this Quarter. The AT is conducting



internal meetings to announce the award.

On RH/3, the Arbitration proceedings for the Contractor claims of Compensation for the loss of profit and uncompensated overheads on account of prolongation of completion of work were held during the Quarter. The AT is now conducting internal hearings for announcing the award.

On RH/4, the Employer has approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The next date of hearing is 4<sup>th</sup> February, 2015.

On RH/5, the AT award in favour of Contractor has been challenged by Employer in Civil Court at Ferozepur. The same AT decision has been challenged by the Contractor before Civil Court at Chandigarh. The Contractor has filed an application for shifting the matter to Court at Chandigarh.

For OPRC Contract for dispute no. 2 regarding, following the 'Minimum Acceptable Design' raised by the Contractor, the Dispute Resolution Board, conducted its meetings during which oral as well as written submissions were made by the Employer/Contractor. The DRB held its internal meeting on 16<sup>th</sup> Dec, 2014 to finalise its recommendations.

The Employer has put forward the name of its 'Nominee Arbitrator' in the arbitration matter regarding Contractor Claim no. 1 (Price Adjustment).

**Overall the progress of the Project is satisfactory.**

## 1. General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Thirtieth Quarterly Implementation Progress Report (#30, Jul – Sep, 2014) was issued on 13<sup>th</sup> Nov, 2014.

### 1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 764.45 Crores. Total receipt from GOP ending 31<sup>st</sup> Dec, 2014 is ₹ 306.06 Crores (including other receipts of ₹ 20.35 Crores).

**Thus, total receipt for PSRSP ending 31<sup>st</sup> Dec, 2014 was ₹ 1,070.51 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 1,075.58 Crores (71.71%).**

During the quarter, ₹ 28.27 Crores were spent on the Project. Overall expenditure ending 31<sup>st</sup> Dec, 2014 was ₹ 1071.15 Crores (71.41%) which includes current liabilities of ₹ 9.85 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 129.41 Crores. Net funds required from the World Bank are ₹ 158.30 Crores.

### Disbursement Status

Total disbursement made by WB till 31<sup>st</sup> Dec, 2014 is 167.05 Million USD (66.82%) as per Client Connection (WB website).

### 1.3 Financial Management

For FY 2014-15, outlay under the head of Account 5054 - Capital Outlay on Roads & Bridges (Plan) of ₹ 150 Crores has been proposed. The proposal for revising the outlay to ₹ 120 Crore has been forwarded to the Govt.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 7.03 Crores of which WB remittance is NIL, direct GOP remittance is ₹ 6.94 Crores and from other receipts/ income (deemed GOP share) is ₹ 0.09 Crores.

Till 31<sup>st</sup> Dec, 2014, total receipts of funds to PRBDB for PSRSP is ₹ 1,070.51 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 306.06 Crores [including other receipts of ₹ 20.35 Crores]).

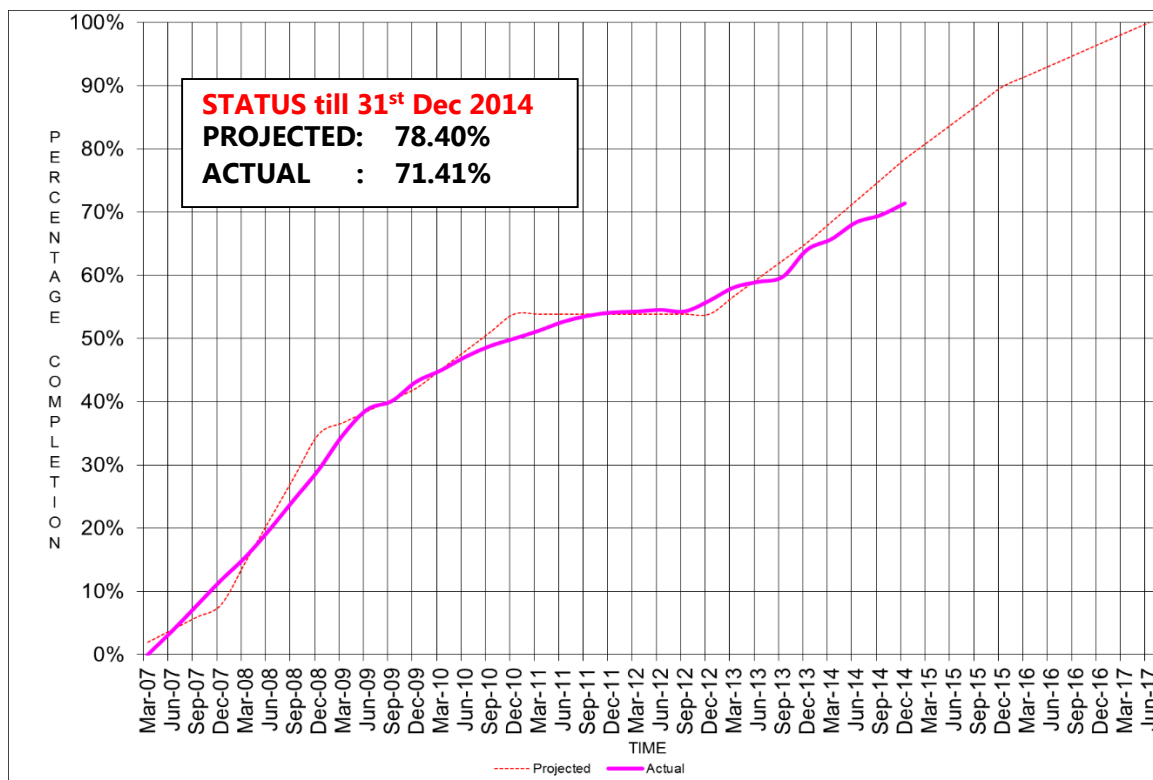
This Quarter, ₹ 28.27 Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of ₹ (2.45) Crores. The expenditure on various components of the Project was ₹ 29.83 Crores.

Till date the project has liabilities of ₹ 9.85 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 1,066.08 Crores. Total expenditure including that under the PPF is ₹ 1,071.15 Crores. This is 71.41% of the total project cost.

The FMR reports are included at Appendix 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

A World Bank team visited the State of Punjab from 17<sup>th</sup> to 22<sup>nd</sup> Nov, 2014, to review the implementation progress of PSRSP. The team conducted site visits of the upgrading package (UG/1); the Output and Performance Based Road Contract (OPRC) and held discussions with the officials of PRBDB and Government of Punjab (GOP). The mission also held discussions with contractors and various consultants, engaged under the project.

Status report of agreed action points, during the 14<sup>th</sup> Implementation World Bank mission is attached at Appendix 2A.

#### 1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

#### 1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

## 2. Project Management and Implementation

### 2.1 Procurement Status

#### (A) Services

Status of procurement of services for consultancy packages is as follows:

**Consultancy services for undertaking surveys to determine the Project Indicators in Year 2015 & 2017 on approx. 1,700 km roads, and comparing results with the Baseline Values:** The Request for Expression of Interest (REOI) for consulting services for undertaking Surveys to determine the Project Indicators in Year 2015 & 2017 on approx. 1,700 km roads, and comparing results with the Baseline Values was forwarded to World Bank for the issuance of NO on 15<sup>th</sup> Dec, 2014. The World Bank's No Objection on the REOI is expected soon.

Procurement Plan for the next 18 months is at Appendix 2B.

### 2.2 Implementation Status - Civil Works

#### OPRC work

The Improvement Works on S-2 scheduled for Year-2 have been hindered due to delays in statutory environmental clearances from MoEF, New Delhi. The Resurfacing works on Bathinda – Kot Shamir – Talwandi Sabo Section (B-8) have been completed in this Quarter.

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network.

Total expenditure on OPRC works till 31<sup>st</sup> Dec, 2014 is ₹ 180.25 Crores.

The status of OPRC works is given in Appendix 3A.

#### Other works

The work for increasing structural adequacy of pavement on Kharar – Banur section of UG/1 is in progress. At some stretches, minor slippages were observed in the DBM

and BC layers. The matter was studied in detail and it has been decided to roughen the existing bituminous topping before laying the bituminous layer. In the portions where shoving of deteriorated pavement material has been observed adjacent to the medians, it has been decided to excavate and reconstruct the pavement structure from subgrade upwards. The work is likely to be delayed due to such incidental works. The drain cleaning work is nearing completion. The World Bank mission during November visit proposed for the visit of its Pavement Expert to advice on the remedial measures for the damages being suffered by the pavement structure.

Total expenditure on this work till 31<sup>st</sup> Dec, 2014 is ₹ 2.51 Crores.

The status of this work is given in Appendix 3B.

### **Periodic Maintenance Works**

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

### **Rehabilitation Works**

Work on all six Rehabilitation works in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on Rehabilitation works till 31<sup>st</sup> Dec, 2014 is ₹ 279.94 Crores.

The status of Rehabilitation works is given in Appendix 3C.

### **Upgradation Works**

Work on all the three Upgradation packages stand completed.

For UG/2, the ex-post facto 'No Objection' from the World Bank for EOTs granted by the Employer on Milestones I & II and additional works carried out under the Contract is awaited.

Total expenditure on Upgradation works till 31<sup>st</sup> Dec, 2014 is ₹ 487.33 Crores.

The status of the Upgradation works is provided in Appendix 3D.

### **Road Safety Enhancement Works on Phase I Roads under PSRSP**

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 31<sup>st</sup> Dec, 2014 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase I roads under PSRSP works is provided in Appendix 3E.

## **2.3 Dispute Resolution**

The status of ongoing Arbitration cases for Phase I of PSRSP as on 31<sup>st</sup> Dec, 2014 is at Appendix 4A.

The status of ongoing Arbitration cases for Phase II of PSRSP as on 31<sup>st</sup> Dec, 2014 is at Appendix 4B.

## **2.4 Custom / Excise Exemption Details**

Under Phase I of the Project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

Details are tabulated at Appendix 5A.

Under Phase II of the Project, 19 excise exemption certificates [OPRC (15) and Structural Adequacy (4)] have so far been issued. No fresh excise exemption certificate has been issued during this quarter.

Details are tabulated at Appendix 5B.

## 2.5 Variation Details

### Phase I

All Phase I works stand completed. The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

### Phase II

No variation order was issued on OPRC works during the quarter.

Details are at Appendix 6.

## 2.6 Consultancy Services

### Phase I

#### **Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works Lead Consultant: M/s Egis Bceom International, France**

PRBDB closed the assignment during this quarter after making deductions in the due payments of the Consultant on account of non-vetting of "as built Drawings" and Non preparation of Road Maintenance Manual as per Task 3 of the Contract Agreement.

#### **Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**

##### **Lead Consultant: M/s Egis International, France**

A Memorandum of Understanding was signed between PRBDB and the Consultant on 1<sup>st</sup> Oct, 2014 to close this consultancy after making due deductions on account of deficiency in its services.

#### **Phase I (Package IV) – Institutional Development Studies**

##### **Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand completed.



**Phase I (Package VI) – RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The services under this Contract stand completed.

**Phase II**

**Phase II (Package II) – Output and Performance based Road Contracts**

**Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

These services stand completed on 12<sup>th</sup> April, 2013. The Consultant's submission of detailed invoice for additional services is being perused by the Client.

**Phase II (Package III) – HIV/AIDS Awareness**

**Lead consultant: M/s Advantage India, New Delhi.**

The services of the Consultant stand completed.

**Phase II (Package IV) – Reclassification of State Road Network**

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

The services of the Consultant stand completed.

**Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The Consultant submitted the amended Final Reports incorporating the comments of PRBDB. The Final Reports were approved by the Steering Committee and World Bank also found the reports to be satisfactory. The case for final closure of this consultancy and release of pending payments shall be put up to the competent authority shortly.

**Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety****Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

The criteria for identification of black spots was revised during the implementation mission of World Bank. The Consultant submitted the list of blackspots as per the revised criteria during this quarter. The list shall be submitted to World Bank for their advice on further action.

The third round of awareness generation campaign is scheduled to be held from the month of January, 2015 onwards.

**Phase II (Package VIII) – Road Fund Secretariat**

No further action is required for this Consultancy.

**Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

**Phase II (Package X) – Training II, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental****Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

The services of the Consultant stand completed.

**Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.****Lead Consultant: M/s ArriveSafe, Chandigarh**

The services of the Consultant stand completed.

Till this quarter, all police districts have been imparted training for the Road Safety Database. The FIRs are being regularly uploaded by the Punjab Police.

**Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**

**Part A: Road User Satisfaction Survey**

**Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The services of the Consultant stand completed.

**Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**

**Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

The Final Report submitted by the Consultant was accepted by the Review Committee. The Final Payment under this consultancy was released after approval of the Final Report. These services now stand completed.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action is required to be taken for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)**

**Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The amended draft Bidding Document for the subject cited services was forwarded to the World Bank for the issuance of 'No Objection' on 16<sup>th</sup> Dec, 2014. The World Bank accorded its 'No Objection' to the amended Bidding Document on 26<sup>th</sup> Dec, 2014. The Invitation For Bids (IFB) was issued keeping the date of first availability of the bidding documents as on 29<sup>th</sup> Dec, 2014 and the date of receipt and opening of Bidding Documents on 20<sup>th</sup> Feb, 2015.

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

**Phase II (Package XVIII)****Part A - Internal Audit of PSRSP for financial years 2007-08****Part B – Internal Audit of PSRSP for financial years 2008-09****Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure****Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

These services stand completed.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan****Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE), Jharkhand**

The services of the Consultant stand completed.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

It has been decided not to undertake these services.

**Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur-Mansa-Bathinda network in Punjab****Lead Consultant: M/s Technology and Management Limited, Israel**

The Consultant started its services on 7<sup>th</sup> Oct, 2014. During this quarter the Consultant was issued a notice regarding shortcomings in its work and non mobilization of

complete key and sub-professional staff to carry out the services. The Consultant vide its letter dated 23<sup>rd</sup> Nov, 2014 assured that it shall improve its services.

## 2.7 Implementation of Environment Management Plan

**Traffic Management:** For Phase I, the field work stands completed, hence no further action is required.

**Workers Safety:** For Phase I, the field work stands completed, hence no further action is required.

**Disposal Site:** Under Phase I, there were 21 identified disposal sites i.e. 11 in rehabilitation and 10 in upgradation packages. Rehabilitation of disposal sites at UG/2 stand completed. The status of Disposal sites under Phase I and Phase II is as under:

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
<b>Phase I</b>			
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd (JV)	3	Rehabilitation Done.
RH/3	M/s Centrodorstroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
<b>Rehabilitation Pkg. Total</b>		<b>11</b>	
<b>Up-Gradation Contract</b>			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
<b>Upgradation Pkg. Total</b>		<b>10</b>	
<b>Phase II</b>			
<b>OPRC</b>			
OPRC/1	M/s Patel Infrastructure Pvt. Ltd.	-	
<b>OPRC Total</b>		-	
<b>Other Works</b>			
2014/1	M/s Singla Constructions Pvt. Ltd.	1	
<b>Other Works Total</b>		<b>1</b>	

## Inspection of Construction Camps

### Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

### Up-gradation Works

The Contract closure compliance of EMP for UG/1 and UG/2 has been done and report stands submitted to World Bank.

### Borrow Areas

All the borrow areas of Phase I have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
<b>Rehabilitation Contract</b>				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>28</b>	
<b>Up-gradation Contract</b>				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	<b>Up-gradation Pkg. Total</b>	<b>55</b>	<b>46</b>	

**Other:**

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

Detailed status regarding Contractor Performance on EMP is at Appendix 7.

**2.8 Resettlement & Rehabilitation Activities****OPRC Works**

Revised Resettlement Action Plan has been submitted to World Bank and uploaded on the PRBDB website.

**Other Works**

**Dehlon Bypass:** The process of acquiring land through negotiations could not succeed as the land owners demanded exorbitantly high rates. As such, the land is now to be acquired under the new LA Act, 2014 which is in progress.

**Upgradation Contracts**

R&R activities stand completed on all upgradation contracts.

**Rehabilitation Contracts**

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 8.

**2.9 Pre-Construction Activities for OPRC work**

- A) Forest Clearance: The MoEF clearance for diversion of land and forest clearance for improvement of S-2 corridor from Km 45.22 to Km 67.840 are expected shortly.
- B) Shifting of Electric/Public Health Utilities: The shifting of Electric poles/PH utilities on S-2 corridor will be taken up after diversion of forest land.

The status of shifting of electric and public health utilities on the project roads is at Appendix 9.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

**3. Seminars, Workshops & Trainings**

No training was conducted during the quarter.

**4. Complaints**

No new complaint was received during the quarter.

**5. Court Cases**

The status of ongoing Court Cases for Phase I of PSRSP as on 31<sup>st</sup> Dec, 2014 is at Appendix 4C.



# APPENDICES

## Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on December 31, 2014				
				(Amount in ₹)
Particulars	For the period Oct 1, 2014 to Dec 31, 2014	Year till date	Project till date	Forecast for the next six months
<b>Opening Balance (A)</b>	25,76,66,267			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	6,94,02,000	6,94,02,000	2,85,70,46,549	
(b) Other Receipts/ Income	9,10,899	2,07,81,075	20,35,31,371	
World Bank funds	0	0	7,64,45,34,363	
<b>Total Receipts (B)</b>	7,03,12,899	9,01,83,075	10,70,51,12,283	
<b>Total Sources (C=A+B)</b>	<b>32,79,79,166</b>	<b>9,01,83,075</b>	<b>10,70,51,12,283</b>	
<b>Expenditures by Component</b>				
Road Upgrading	6,42,83,624	-63,47,76,592	4,25,51,35,252	5,00,00,000
Rehabilitation	0	0	2,72,82,46,404	0
Periodic Maintenance	0	0	65,19,83,503	0
OPRC	22,52,61,792	80,34,31,734	1,84,99,58,550	60,00,00,000
Dehlon Bypass	0	1,75,000	2,49,250	10,00,00,000
Land Acquisition	0	74,80,20,867	74,80,20,867	35,00,00,000
Road Safety Enhancement & Black Spot	0	0	0	5,00,00,000
Institutional Strengthening	43,14,624	58,27,179	24,36,42,685	5,00,00,000
Incremental Operating Costs	44,16,289	1,31,48,203	12,98,68,798	91,00,000
<b>Total Expenditures (D)</b>	<b>29,82,76,329</b>	<b>93,58,26,391</b>	<b>10,60,71,05,309</b>	<b>1,20,91,00,000</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	31,77,36,726	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	0	0	35,58,80,000	8,50,00,000
Advance for Dehlon Bypass	0	0	0	0
Other Advances	0	22,14,092	10,98,02,855	0
<b>Total Advances (E)</b>	<b>0</b>	<b>22,14,092</b>	<b>1,27,66,21,514</b>	<b>8,50,00,000</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading	31,83,867	61,93,817	38,64,14,660	0
Recovery for Rehabilitation	0	0	42,20,06,239	0
Recovery for Periodic Maintenance	0	0	0	0
Recovery for OPRC	3,55,88,000	7,11,76,000	21,36,51,000	0
Recovery for Dehlon Bypass	0	0	0	0
Other Recovery	12,68,460	12,68,460	10,23,15,101	0
<b>Total Recoveries (F)</b>	<b>4,00,40,327</b>	<b>7,86,38,277</b>	<b>1,12,43,87,000</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>-4,00,40,327</b>	<b>-7,64,24,185</b>	<b>15,22,34,514</b>	<b>8,50,00,000</b>
<b>Total Uses ( H= D+G)</b>	<b>25,82,36,002</b>	<b>85,94,02,206</b>	<b>10,75,93,39,823</b>	<b>1,29,41,00,000</b>
Current Liabilities	-2,44,73,990	1,06,86,711	9,85,13,247	
<b>Net Uses (I)</b>	<b>28,27,09,992</b>	<b>84,87,15,495</b>	<b>10,66,08,26,576</b>	
<b>Closing Balance ( J = C - I)</b>	<b>4,52,69,174</b>			
It is certified that closing balance is as per Project Books of Accounts as on December 31,2014				

<b>Punjab State Road Sector Project</b>		
<b>Project Report Format - 2</b>		
<b>Report for the quarter ended on Dec 31, 2014</b>		
<b>Particulars</b>		<b>(Amount in ₹ )</b>
Net Uses for the quarter	A	28,27,09,992
Land Acquisition	B	0
Total Eligible Net Uses for the quarter (C=A-B)	C	28,27,09,992
World Bank Share for the quarter (@ 85% of C)	D	24,03,03,493
Total Project Uses till date	I	10,66,08,26,576
Land Acquisition	II	74,80,20,867
AG Disallowances Pending	III	9,29,000
Total Eligible Project Uses till date (I - II - III)	IV	9,91,18,76,709
World Bank Share (@ 85% of IV)	V	8,42,50,95,202
Bank Funds received till date	VI	7,64,45,34,363
Funds Unutilised/(shortfall) with project (V-VI)	VII	(-78,05,60,839)
Forecast for Project payments for the next 6 months	VIII	1,29,41,00,000
Forecast for Land Acquisition	IX	35,00,00,000
Net Forecast ( Excluding Land Acquisition) (VIII-IX)	X	94,41,00,000
World Bank Share (@ 85% of X)	XI	80,24,85,000
Less: Funds utilised/(shortfall) with project	XII	(-78,05,60,839)
Total funds required from the Bank (XIII=XI-XII)	XIII	1,58,30,45,839
Forecast for receipts from GoP for the next 6 months (VIII - XI)	XIV	49,16,15,000
Net Funds required from the World Bank	XV	<b>1,58,30,45,839</b>
Total AG Paras disallowed by World Bank		41,62,19,000
Less Recertified by AG office		41,52,90,000
Net AG Paras disallowed by World Bank		9,29,000

Punjab State Road Sector Project																					
Project Report Format - 3																					
Civil Works Progress																					
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)											
							Original	Modified		2014											
										Oct				Nov				Dec			
										Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance
<b>OPRC WORKS</b>																					
PSRSP/WB/OPR C/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned	1.31	0.42	0.00	Ongoing	1.31	0.42	0.00	Ongoing	1.31	0.42	0.00	Ongoing
									Modified Planned	1.31	0.42	0.00		1.31	0.42	0.00		1.31	0.42	0.00	
									Actual	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	1.00	
									Difference	-1.31	-0.42	0.00		-1.31	-0.42	0.00		-1.31	-0.42	1.00	

Punjab State Road Sector Project																									
Project Report Format - 4																									
Project Cost Monitoring - For Prior Review Contracts																									
Contract No	WBR No.	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Workd/S services/G oods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
								Million US\$	Million ₹	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
											Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$	Million ₹		Million US\$	WB share US \$	Million ₹	Million US\$				
<b>PHASE - I</b>																									
<b>ROAD SAFETY WORKS</b>																									
PSRSP/WB/RS/1/NCB	26	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	98.49	2.19	98.49	2.19	1.64	99.92	2.22	98.57	
<b>PHASE - II</b>																									
<b>OPRC WORKS</b>																									
PSRSP/WB/OPRC/1/ICB	29	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5,963.61	75.0	225.26	5.01	3.75	318.50	7.08	70.73%	1802.50	40.06	2,027.76	45.06	33.80	2,186.75	48.59	92.73	
<b>CONSULTANCY SERVICES</b>																									
Package 3, Phase I	3	Construction Supervision Services (CSC) for Upgradation works during construction.	M/s Egis International, France	9-Sep-05	16-Sep-05	Services	QCBS	1.49	66.91	75.0	13.34	0.30	0.22	-	-	0.00%	0	0							
Package 2		Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	OBS	1.69	76.20	75.0	0.00	0.00	0.00	2.44	0.05	0.00%	78.54	1.745	78.54	1.745	1.309	0.00	---	---	
Package 6	17	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	32.13	0.714	32.13	0.714	0.536	0.00	---	---	
Package 7	22	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	M/s ICRA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	QCBS	0.33	14.87	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	0.74	0.016	0.74	0.016	0.012	0.00	---	---	
Package 14, Part B	25	Road Surveys for monitoring and evaluation of Project indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	QCBS	0.66	29.78	75.0	4.31	0.10	0.07	0.00	0.00	0.00%	0.55	0.012	4.86	0.108	0.081	0.00	---	---	
Package 16	20	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	QCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	1.02	0.023	1.02	0.023	0.017	0.00	---	---	
<b>Assuming 1 USD = ₹ 45</b>																									

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/ Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share			Million ₹	Million ₹	Million US\$		
PSRSP/WB/ PM/4/NCB	Periodic Maintenance of Khanna - Samral Nawanshar - Garshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/ RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	Work Completed
PSRSP/WB/ RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	Work Completed
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	Work completed	1.642	1.642	0.036	1.93	Work Completed
			12-Oct-09			0.02	1.09		0.00	0.00	0.31		0.814	1.124	0.025	1.13	Work Completed
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.00	0.00	0.11	Work Completed	7.564	7.564	0.168	7.89	Work Completed
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.640	0.640	0.014	0.64	Work Completed
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	1.32	0.00	6.780	6.780	0.151	8.01	Work Completed
Phase II (Package XVIII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	Work Completed
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	Work Completed
Phase II (Package XXII)	Baseline Environmental Data collection for EIA report for Dehlon Bypass	M/s Eco Labs & Consultants, Mohali	23-Jan-14	Services	SSS	0.00	0.22	75.0	0.00	0.00	0.22	0.00	0.220	0.220	0.005	0.22	Work Completed

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
6/1	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
6/5	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
6/6	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
6/7	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
6/11	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
7/2	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
<b>UPGRADATION WORKS</b>																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
<b>ROAD SAFETY WORKS</b>																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
<b>OPRC WORK</b>																
29	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.
<b>OTHER WORKS</b>																
	PSRSP/WB/2014/1/NCB	177.48	174.23	26th Dec 13	9th Jan 14	-	14th Jan 14	-	19th Feb 14	-	22nd Feb 14	-	24th Feb 14	-	14th Mar 14	M/s Singla Constructions Ltd., Chandigarh

**Appendix 2A****Agreed New/Updated Key Actions****Actions agreed during 14<sup>th</sup> Implementation Support Mission**

<b>No.</b>	<b><u>Key Actions</u></b>	<b><u>By whom</u></b>	<b><u>Target Date</u></b>	<b><u>Current Status</u></b>
<b>Civil Works</b>				
1	OPRC –Obtain all regulatory Clearance (Forest/Wild Life) for Year 2 and Year 3 works	PRBDB	Immediate	The MoEF clearance for diversion of land and forest clearance for improvement of S-2 corridor from Km 45.22 to Km 67.840 are expected shortly.
2	OPRC Monitoring Consultants – Mobilization of Key Professionals	Consultants	Dec 15, 2014	The key professionals are being mobilized on the assignment.
3	OPRC Monitoring Consultants – Submission of Inception Report	Consultants	Nov 30, 2014	The Inception Report stands submitted by the Consultant.
4	OPRC - Enhance Road Safety Issues as discussed and mentioned in the AM	Contractor	Immediate	Continuing
5	Accident Black Spot Improvement – Submit revise reports, designs, cost estimates and draft bidding documents	PRBDB	Immediate	The list shall be submitted to World Bank for their advice on further action.
6	Structural Adequacy Work – PRBDB to further investigate failures and World Bank to mobilize Pavement Expert.	PRBDB/WB	January 2015	The WB has proposed to depute a Pavement Expert for advising on the remedial measures for the damages suffered by the pavement.
7	Structural Adequacy Work – Improve Construction Safety and Carry out Road Safety Audit	PRBDB	Immediate	Necessary instructions have been issued to the Contractor for Work Site safety. The Road safety audit of complete road shall be carried out shortly.
<b>Institutional Strengthening Component</b>				
1	Monitoring and Evaluation of Project Indicators and RUSS – Submit TOR and RFP	PRBDB	January 15, 2015	ToR for the services is under preparation and shall be submitted shortly.



2	Review and approve accordingly the final report on Integrated Transport Policy	GoP	Immediate	The Final Report stands approved.
<b>Environment Safeguards</b>				
1	Ensure proper enforcement of ESMF requirements, including those pertaining to health and work site safety on OPRC and UG1 (Structural Adequacy work)	PRBDB/PWD	Continuous	Continuous
2	Share revised reports (Screening/EA/EMP) for OPRC Works with Bank (after PRBDB's review along with comments)	PRBDB	Dec 10, 2014	Under review of PRBDB
3	Share Design Report and EA/EMP for Dehlon Bypass	PRBDB	Nov 30, 2014	Stands submitted to World Bank on Dec 15, 2014
<b>Social Safeguards</b>				
1	Land acquisition for Dehlon bypass - complete declaration of award	PRBDB		Matter to be discussed in SLEC
2	Land acquisition for Dehlon bypass - complete disbursement of compensation for land	PRBDB		Matter to be discussed in SLEC
3	Submit RAP for Dehlon Bypass	PRBDB	January 31, 2015	RAP submitted to World Bank on Dec 15, 2014.
4	Revise and finalize RAPs for OPRC roads	PRBDB/Contractor	May 15, 2014	The RAP has been finalized and uploaded on the website <a href="http://www.prbdb.gov.in">www.prbdb.gov.in</a>
5	Submit abbreviated/limited RAP for S2 OPRC road for proposed realignment section	PRBDB/Contractor	February 28, 2015	Case filed by one of the land owners. Pending court judgment.
6	Disburse compensation for S2 road PAPs	PRBDB	March 31, 2015	
7	Handing over Kiosks to either Panchayat / private company	PRBDB	March 31, 2015	The Kiosks on UG-I & UG-II will be handed over to the OMT concessionaire being engaged by PRBDB. For other roads, fresh tenders are being invited.
<b>Financial Management</b>				

1	Send explanation for audit disallowance of ₹ 224.10 lakhs for FY 2012-13	PRBDDDB	Dec 31, 2014	Explanation for audit disallowance and Response to audit review letter for FY 2013-14 sent to World Bank on Dec 31, 2014.
2	Response to audit review letter for FY 2013-14	PRBDB	February 28, 2015	
3	Engage divisional accountant or a competent person to perform internal audit function	PRBDB	June 30, 2015	Done
4	Finance manager to make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous

**Status of agreed actions during earlier mission (s):**

<b>No.</b>	<b>Key Actions</b>	<b>By whom</b>	<b>Target Date</b>	<b>Current Status</b>
<b>Civil Works</b>				
1.	OPRC - Install additional safety signages and retro-reflective rumble strips on both sides of the 8 narrow bridges	Contractor	Immediate	The contractor has provided the audible and vibratory pavement marking on both sides of the bridges.
2.	OPRC - Install additional helpline number sign boards for more dissemination and awareness	Contractor	Immediate	The helpline number sign boards at 5 Km (staggered) having markings on both sides have been provided.
3.	Improve Work Site Safety and Traffic Management During Construction on OPRC network	OPRC Contractor	Immediate / Continuous	The improvement is an ongoing continuous process. The OPRC contractor and Project Manager have been instructed to comply with all safety related requirements. The compliance is also being monitored by PRBDB.
4.	OPRC - Rectify B8 defects	Contractor	Immediate	The defects have been rectified
5.	Dehlon Bypass - Submission of Detailed Project Report, Cost Estimates, Drawings, RAP, limited EA report including EMP and Draft Bidding Document	PRBDB	April 30, 2014	Land Acquisition under progress. Other documents, including DPR etc. are being compiled.

6.	Accident Black Spot Improvement – Submit designs, cost estimates and draft bidding documents	PRBDB	June 15, 2014	Revised report on Black Spot submitted by consultants, which needs to be further revised.
7.	Finalize payments to M/s OPUS	PRBDB	June 30, 2014	Under process
8.	Finalize payments to M/s Egis International	PRBDB	May 30, 2014	All pending payments to M/s Egis International stand released in Oct, 2014
<b>Institutional Strengthening Component</b>				
1.	Monitoring and Evaluation of Project Indicators and RUSS – Submit draft EOI, TOR and RFP	PRBDB	July 31, 2014	REOI submitted to World Bank on 15 <sup>th</sup> Dec, 2014 for the issuance of NO.
2.	Integrated Data Evaluation System for Road Accident (IDEAS – Punjab)- complete training of balance districts and hand over the system to police	PRBDB	June 30, 2014	Training to only one Police Distt. i.e. Ludhiana (Rural) is pending. After the completion of trainings the website will be handed over to the Police Department
3.	Appoint IT Director in PWD	PRBDB	July 31, 2014	No suitable candidate could be identified.
4.	Preparation of GIS Maps for the remaining PWD circles (6)	PRBDB	Aug 31, 2014	The GIS maps will be completed by 31 <sup>st</sup> Mar, 2014.
5.	GOP to identify pilot roads for speed camera interventions	PRBDB	June 30, 2014	The pilot roads have been identified in consultation with Technical support arranged by the World Bank.
6.	Bank to engage specialist / expert for technical support	Bank	July 15, 2014	
<b>Environment Safeguards</b>				
1.	Undertake and complete site clean-up/rehabilitation work (including drains related) on UG/2	PRBDB	April 30, 2014	Completed and submitted to World Bank vide email on 17 <sup>th</sup> July, 2014.
2.	Share the closure report on EMP compliance for UG/2 with the Bank	PRBDB	May 31, 2014	
3.	Ensure proper enforcement of ESMF requirements, including those pertaining to health and work site safety	PRBDB/PWD	Continuous	The record regarding implementation / monitoring of ESMF requirements is now being maintained properly as was reviewed during July, 2014 mission. PRBDB experts

				have also visited the site to record the compliances.
4.	Submission of reports (Screening/EA/EMP) in line with design proposition/s	Contractor	As per work schedule	The Contractor has been advised to submit report.
5.	Streamline monitoring, documentation/record keeping on EHS aspects in the OPRC works	PRBDB/PWD	May 15, 2014	Proper documentation/record keeping on EHS aspects, is being done.
6.	Obtain all required regulatory clearances (forestry / wildlife) for works under OPRC	PRBDB/ Contractor	As per work schedule	The required clearances from concerned environmental authorities have been obtained. The GoP request for wild life clearance on S-2 Section has been submitted to Central Wild Life Board since June, 2014.
7.	Adoption of the Standard Bidding Document by PRBDB/PWD	PWD/PRBDB	Partially Completed / Dropped Now.	Dropped
8.	Improve work site safety management on the OPRC network	PRBDB/Contractor	Immediate	The Contractor has been directed by the Project Manager for ensuring compliance of safety regulations
<b>Social Safeguards</b>				
1.	Land acquisition for Dehlon bypass - complete declaration of award	PRBDB	June 30, 2014	Pending – owing to lack of approval by DC for the negotiated rates.
2.	Land acquisition for Dehlon bypass - complete disbursement of compensation for land	PRBDB	Aug 31, 2014	
<b>Financial Management</b>				
1.	Compliance to legal covenant of fund transfer within 14 days	GoP	Immediate	Completed.
2.	Strengthen internal controls relating to Bank reconciliation	PRBDB	April 30, 2014	Reconciliation is being done on a monthly basis
3.	Engage divisional accountant or a competent person to perform internal audit function	PRBDB	June 30, 2014	The matter is being taken up with the concerned authorities (AG).

4.	Finance manager to make field visit at minimum monthly frequency	PRBDB	Continuous	The Field office is being visited by the FM.
5.	Audited financial statements for financial year 2012-13 to be uploaded on PRBDB website.	PRBDB	Immediate	Done.
6.	Submit IUFR for the quarter ending March 2014	PRBDB	April 15, 2014	Done.
<b>Procurement</b>				
1.	Update and submit the revised procurement plan	PRBDB	April 30, 2014	Done.
2.	Complete negotiation and submit draft negotiated contract of OPRC Monitoring Consultants for Bank review	PRBDB	May 15, 2014	Completed.
3.	Submit pre-bid clarification and revised bidding document of the PWD computerization to the Bank	PRBDB	May 30, 2014	Completed
<b>HIV/AIDS Prevention</b>				
1	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
<b>Project Management</b>				
1	Approved performance based incentives to be paid to PIU staff	GoP	July 31, 2009	In the 2 <sup>nd</sup> meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions pending from missions prior to Feb, 2011

## Appendix 2B

**WB PSRSP – Updated Procurement Management Plan (December 2014)**

## A. WORKS

Exchange rate as per PAD 1 USD =

₹ 45.64

Current Exchange Rate 1 USD=

₹ 60.00

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid- Opening Date	Comments
<b>PHASE I</b>								
<b>Rehabilitation</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	Oct 19, 06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran- Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	Oct 20, 06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon- Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	Oct 18, 06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	Nov 22, 06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	Oct 23, 06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	Aug 6, 07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,55,47,41,139</b>	<b>55.98</b>				
<b>Upgradation</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur- Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	Nov 30, 06	Work Completed. Road taken over by the department.
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla- Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	Dec 1, 06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Tarn Taran Rd. (including Junction at Tarn Taran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	Oct 24, 06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,97,30,198</b>	<b>83.25</b>				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Periodic Maintenance</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass-Cheharta-Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	Aug 7, 06	Work Completed
	Chehrata-Dand Bir road						Aug 7, 06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	Aug 10, 06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal-Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	Jul 27, 06	Work Completed
	Pakhokey-Tappa	3,05,73,404	3,05,73,404	0.67	NCB		Jul 27, 06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	Dec 1, 06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur Dalla & Dadwindi-Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	Nov 2, 06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana-Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	Aug 17, 06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	Aug 22, 06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana-Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	Jul 31, 06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	Aug 14, 06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>13.71</b>				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC</b>								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -							
a)	<b>Package I:</b> Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	5,96,36,14,900	5,96,36,14,900	109.00	ICB	Prior	Apr 26, 12	Work in progress
	<b>Total</b>	<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>	<b>109.00</b>				
<b>Other Works</b>								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,77,670	9,92,49,448	1.81	NCB	Prior		Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			16.67		Post	-	Negotiations with land owners is in progress.
WB/PSRSP/2014/1/NCB	The work for additional crust for increasing the structural adequacy of pavement structure on UG/1	18,34,00,000	18,34,00,000	3.05	NCB	Post	Feb 19, 14	Contract Agreement signed with M/s Singla Constructions Ltd. on 14th Mar, 2014 and the work is under progress.
	Road Safety enhancements and Black Spot Improvements			12.00		Post	-	As decided during the 14 <sup>th</sup> Implementation support mission of World Bank, the Consultant has identified 322 black spots (taking criteria of min 1 fatality).
	Computerization of PWD (B&R)			2.50		Post	-	Amended Bidding Document has been issued on 29 <sup>th</sup> Dec, 2014. The date for bid opening is 20 <sup>th</sup> Feb, 2015.
	<b>Total</b>	<b>25,00,77,670</b>	<b>28,26,49,448</b>	<b>36.03</b>				



**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.90</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consultant M/s BCEOM provided TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed

Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34										23-Jul-07	30-Jun-09	Services of Consultant discontinued on 31 <sup>st</sup> March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07		Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06		Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09		Services Completed
	<b>Total</b>	<b>3.52</b>												

Phase II														
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off												
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09		Services Completed

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	.	.	.	.	.	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	.	.	.	.	.	12-Oct-09	12-Oct-09	11-Apr-10	Services Closed
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The Final Report submitted by the Consultant stands approved.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The criteria for identification of black spots was revised during the implementation mission of World Bank. The Consultant submitted the list of blackspots as per the revised criteria during this quarter. The list shall be submitted to World Bank for their advice on further action. The third round of awareness generation campaign is scheduled to be held from the month of January, 2015 onwards.

Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	-	This Consultancy has been dropped in the restructured Loan Agreement.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post	29-May-08	06-Jun-08	28-May-12	-	Completed
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post										
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	-	Completed

Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post	10-Oct-08	17-Oct-08	16-Apr-12	Completed
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	Completed.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	Not to be undertaken								
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Computerization of PWD (B&R) Punjab	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Amended Bidding Document has been issued on 29 <sup>th</sup> Dec, 2014. The date for bid opening is 20 <sup>th</sup> Feb, 2015.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post									

	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	3.521	QCBS	Prior	10-July-12	08-Aug-13	23-Aug-13	02-Dec-13	13-Aug-14	01-Sep-14	06-Oct-14	05-Oct-19	Services in progress
Package 22	Baseline Environmental Data for EIA report for Dehlon Bypass	0.003	SS	Post	Post	Post	-	-	Post	24-Jan-14	21-Jan-14	21-Feb-14	Services completed.

Package 23	Undertaking Surveys to determine various Project Indicators in Year 2015 & 2017 on approx. 1,700 km roads, and comparing results with the Baseline Values.	0.833	QCBS	Prior	02-Mar-15	-	-	-	-	-	-	-	REOI submitted to World Bank on 15 <sup>th</sup> Dec, 2014 for the issuance of NO
	<b>TOTAL</b>	<b>14.57</b>											



**Appendix 3A  
Status of OPRC Works**

										<b>Till</b>		<b>31-Dec-14</b>	
1	2	5	6		8			9	10		10	11	
Packge No.	Contract (Description)	Name of Contractual Agency	Contract Value ( ₹ )		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified			
PSRSP/WB /OPRC/1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd, Rajkot	5,96,36,14,900	5,96,36,14,900	120	05-Dec-22	120	108	21%	21%	Improvement	39.06%	33.41%
											Rehabilitation	33.89%	
											Resurfacing	2.77%	
<b>Total</b>			<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>							<b>19.97%</b>		

**Appendix 3B**

**Status of Other Works**

											Till	31-Dec-14
1	2	5	6		8			9	10		10	11
Packge No.	Contract (Description)	Name of Contractual Agency	Contract Value ( ₹ )		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified		
PSRSP/WB /2014/1/NC B	Work to Increase Structural Adequacy of the Pavement of Kharar – Banur – Tepla Road from Km. 0.00 to 22.50	M/s Singla Construction Ltd., Chandigarh	17,42,31,538	17,42,31,538	6	28-Aug-14	6	44	170%	170%	21.51%	54.85%
	<b>Total</b>		<b>17,42,31,538</b>	<b>17,42,31,538</b>								

**Appendix 3C**

**Status of Rehabilitation Works**

													Till	31-Dec-14
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
<b>REHABILITATION WORKS :</b>														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23		Work Completed		107%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27		Work Completed		90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25		Work Completed		111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26		Work Completed		104%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23		Work Completed		102%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15		Work Completed		113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,55,47,41,139</b>								

**Appendix 3D**

**Status of Upgradation Works**

											Till	31-Dec-14		
1	2	3	4	5	6		7	8			9	10		12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
<b>UPGRADATION WORKS : _____</b>														
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28.37	19-Dec-10	47		Work Completed		90.11%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47		Work Completed		82.10%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26		Work Completed		100.31%
	<b>Total</b>	<b>153.04</b>			<b>3,80,25,92,241</b>	<b>3,79,97,30,198</b>								

**Appendix 3E**

**Status of Road Safety Enhancement Works**

													<b>Till</b>		<b>31-Dec-14</b>	
1	2	4	5	6		7	8			9	10		10	11		
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
				Original	Modified		Original	Date of Completion	Modified		Original	Modified				
PSRSP/WB /RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%		
	<b>Total</b>			<b>6,66,77,670</b>	<b>9,92,49,448</b>											

## Appendix 4A

## Status of the present ongoing Arbitration Cases under Phase I as on Dec 31, 2014

Sr No	Name of the work	Name of the Contractor / Agency Involved	Name of the party which has filed the claim	Claim Amount	Date of filing of claim	Number of Arbitration hearings held	Next Date of Hearing	Present status	Remarks
1	Upgradation of Ludhiana –Malerkola road Km- 5.938 to 77.290	M/s Somdatt Builders	Agency	32,20,125/- Amount of coordination for pre construction activities.	13.02.2013	12	No next date has been fixed	Internal meetings by AT being done to announce the award.	
2	Rehabilitation of Chandigarh -Landran – Chuni - Sirhind road	M/s GPL Bharmputra Consortium Ltd.(JV)	Agency	4,30,86,048/-	23.02.2010	Ref..III-8	Ref. III No next date has been fixed	Internal meetings by AT being done to announce the award.	
3	Rehabilitation of Phillaur-Nagar-Aur-Rahon Road	M/s Centrodorstroy Ltd	Agency	8,97,68,516/-	04-11-2011	35	No next date has been fixed	Internal meetings by AT being done to announce the award.	
4	Upgradation of Kharar-Banur-Tepla Road.	C&C Con. Ltd. Gurgaon	Agency	6815000	10.12.2011	11	No next date has been fixed	Internal meetings by AT being done to announce the award.	
5	Upgradation of Ludhiana –Malerkola road Km- 5.938 to 77.290	M/s Somdatt Builders (AT headed by Justice M S Liberhan)	Agency	70216415		5	30-03-2015	Case is on Arguments	
6		M/s Somdatt Builders (AT headed by Justice Ashok Bhan)	Agency	—	—	—	28-04-2015	On or before 20-12-2014 claim to be filed by Claimant On or before 15-02-2015 reply to the claim to be filed by Respondants On or before 08-03-2015 reply to counter claim to be filed by Claimant	

**Appendix 4B**

**Status of the present ongoing Arbitration Cases under Phase II as on Dec 31, 2014**

Sr No	Name of the work	Name of the Contractor / Agency Involved	Name of the party which has filed the claim	Claim Amount	Date of filing of claim	Number of Arbitration hearings held	Next Date of Hearing	Present status	Remarks
1	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd	Agency					The Employer has put forward the name of its 'Nominee Arbitrator' in the arbitration matter regarding Contractor Claim no. 1 (Price Adjustment).	
			Agency			1		For dispute no. 2 regarding, following the 'Minimum Acceptable Design' raised by the Contractor, the Dispute Resolution Board, conducted its meetings during which oral as well as written submissions were made by the Employer/Contractor. The DRB held its internal meeting on 16 <sup>th</sup> Dec., to finalise its recommendations.	

## Appendix 4C

## Status of the present ongoing Court Cases under Phase I as on Dec 31, 2014

Sr. No.	Name of the Work	Name of the Contractor / Agency Involved	Name of the party which has filed the claim	Claim Amount	Date of filing of claim	Number of Arbitration hearings held	Date of Award	Amount Awarded	Name of Party in whose favour award has been given	Whether the award has been challenged.	Present status	Remarks
1	Upgradation of Tarn-Taran-Chabhal-Attari	C& C Construction Ltd. Gurgaon	C& C Construction Ltd. Gurgaon	98,20,512/-	23.12.2010	11	19.09.2012	76,72,182/-	Agency	The award has been challenged in the court of Additional Distt. Judge Amritsar	Next hearing is on 02.02.2015. Case is on arguments.	
2	Rehabilitation of Kapurthala-Tarn Taran Road	C& C Construction Ltd. Gurgaon	C& C Construction Ltd. Gurgaon	37,88,871/-	12.05.2011	15	14.02.2011	37,88,871/-	Agency	The award has been challenged in the court of District Judge, Kapurthala	Next hearing is on 04.02.2015. Case is on arguments.	
3	Rehabilitation of Zira - Ferozepur Road	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	14,68,10,554/-	08.04.2010	19	06.02.2014	26954514	Agency	Award has been challenged in Distt. Court Ferozepur on 03.05.2014	Contractor filed an application in the court for shifting the case in Chandigarh court. Next date of hearing is 10.02.2015	
4	Rehabilitation of Dharamkot - Zira Road	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	12,62,17,938/-	08.04.2010	26	08.11.2013	20364931	Agency	Award has been challenged in Distt. Court Ferozepur on 05.02.2014	Contractor filed an application in the court for shifting the case in Chandigarh court. Next date of hearing is 10.02.2015	
5	Upgradation of Kharar-Banur-Tepla Road.	C&C Con. Ltd. Gurgaon	C&C Con. Ltd. Gurgaon	Entry tax 01,15,82,300 Labour cess 93,39,207/-	10.12.2011	9	25.10.2013	20921507	Agency	Award has been challenged in Distt. Court Mohali on 21.01.2014	Case is on Arguments. Next date of hearing is 18.02.2015	
6	Upgradation of Ludhiana -Malerkola road Km- 5.938 to 77.290	M/s Somdatt Builders	Agency	14817627 (Labour cess)	09.06.2011	21	01.06.2013	Nil	Department	Agency has challenged the award in Distt. Court Patiala	Case is on Arguments. Next date of hearing is 22.01.2015	



Sr. No.	Name of the Work	Name of the Contractor / Agency Involved	Name of the party which has filed the claim	Claim Amount	Date of filing of claim	Number of Arbitration hearings held	Date of Award	Amount Awarded	Name of Party in whose favour award has been given	Whether the award has been challenged.	Present status	Remarks
7	Upgradation of Ludhiana –Malerkola road Km- 5.938 to 77.290	M/s Sombhatt Builders	Agency	20997231 (Entry Tax)	09.06.2011	21	01.06.2013	20282941	Agency	Department has challenged the award in Distt. Court Ludhiana	Next date of hearing is 24.02.2015. Court has issued summons to Arbitrator for submitting record.	
8	Rehabilitation of Chandigarh - Landran – Chuni - Sirhind road	M/s GPL Bharmputra Consortium Ltd.(JV)	Agency	11122578 Ref. 1: Change in %age of Bitumen	23.02.2010	30	02.04.2011	Nil	Department	Agency has challenged the award in Distt. Court Mohali	The District court has decided the matter in favour of the department.	
9	Rehabilitation of Chandigarh - Landran – Chuni - Sirhind road	M/s GPL Bharmputra Consortium Ltd.(JV)	Department	42118362 (Ref. 2)	23.02.2010	36	10.05.2014	17282065	Agency	Department has challenged the award in Distt. Court Mohali on 07.08.2014	Next date of hearing is 4.02.2015.	
10	Rehabilitation of Zira - Ferozepur Road	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	14,68,10,554/-	08.04.2010	19	06.02.2014	26954514	Agency	Award has been challenged by Agency also in Distt. Courts Chandigarh.	Reply submitted by the department on 07.08.2014. Next date of hearing is 27.01.2015	
11	Rehabilitation of Dharamkot - Zira Road	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	M/s Centrodorstroy (India) Pvt. Ltd. New Delhi	12,62,17,938/-	08.04.2010	26	08.11.2013	20364931	Agency	Award has been challenged by Agency also in Distt. Courts Chandigarh.	Reply submitted by the department on 02.08.2014.. Next date of hearing is 31.01.2015	

## Appendix 5A

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE I ON PSRSP CONTRACTS

Up to quarter ending 31st Dec, 2014												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>18,64,59,769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>40</b>	<b>67,41,41,263</b>	<b>78</b>	<b>92,54,75,398</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>24,70,46,643</b>
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
<b>Total of RS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3,06,09,000</b>	<b>1</b>	<b>3,06,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>135</b>	<b>1,82,70,85,025</b>	<b>232</b>	<b>2,25,88,43,498</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>43,35,06,412</b>

**Appendix 5B**

**CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE II ON PSRSP CONTRACTS**

Up to quarter ending 31st Dec, 2014

EXCISE CERTIFICATES					TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
Project	Equipment		Goods		Number	Amount (₹)*	Equipment		Goods		Number	Amount (₹)*
	Number	Amount (₹)*	Number	Amount (₹)*			Number	Amount (₹)*	Number	Amount (₹)*		
OPRC/1	5	25,34,29,300	10	47,19,68,540	15	72,53,97,840	0	0	0	0	0	0
<b>Total of OPRC</b>	<b>5</b>	<b>25,34,29,300</b>	<b>10</b>	<b>47,19,68,540</b>	<b>15</b>	<b>72,53,97,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
NCB/1/2014	0	0	4	0	4	8,83,38,120	0	0	0	0	0	0
<b>Total of NCB/1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>8,83,38,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Total</b>	<b>5</b>	<b>25,34,29,300</b>	<b>14</b>	<b>47,19,68,540</b>	<b>19</b>	<b>81,37,35,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Amount is as indicated in the proforma invoice of Equipment/ Goods

## Appendix 6

Details of variation orders issued on PSRSP Contracts (Phase I & II) upto 31<sup>st</sup> Dec, 2014

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala-Ramdass & Cherhata-Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam-Badbar-Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshankar Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur-Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana-Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
		<b>Total</b>	<b>59,96,01,569</b>	<b>2,62,51,601</b>	<b>4.38%</b>	<b>62,58,53,170</b>
<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-TarnTaran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira-Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
		<b>Total</b>	<b>2,48,63,94,056</b>	<b>8,78,22,485</b>	<b>3.53%</b>	<b>2,57,42,16,541</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar-Landran-Banur-Tepla	1,08,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla-Sangrur	2,26,03,83,808	1,97,54,265	0.87%	2,28,01,38,073
3	UG/3	Attari-Chabbal-Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
		<b>Total</b>	<b>3,80,25,92,241</b>	<b>2,55,94,487</b>	<b>0.67%</b>	<b>3,82,81,86,728</b>
<b>TOTAL (All Phase I Works)</b>			<b>6,88,85,87,866</b>	<b>13,96,68,573</b>	<b>2.03%</b>	<b>7,02,82,56,439</b>
<b>OPRC &amp; other Works</b>						
1	OPRC/1	Sangrur Mansa Bathinda	5,96,36,14,900	0	0.00%	5,96,36,14,900
2	PSRSP/WB/2014/1/NC B	Work to Increase Structural Adequacy of the Pavement of Kharar – Banur – Tepla Road from Km. 0.00 to 22.50	17,42,31,538	0	0.00%	17,42,31,538
		<b>Total (All Phase II Works)</b>	<b>6,13,78,46,438</b>	<b>0</b>	<b>0.00%</b>	<b>6,13,78,46,438</b>
<b>GRAND TOTAL (PHASE I + PHASE II)</b>			<b>13,02,64,34,304</b>	<b>13,96,68,573</b>	<b>1.07%</b>	<b>13,16,61,02,877</b>

**Appendix 7**

**CONTRACTOR PERFORMANCE ON EMP**

**Reporting Period: 1<sup>st</sup> Oct – 31<sup>st</sup> Dec, 2014**

Name of corridor	Contractor	Compliance to observations	Road safety Measures	Aware & Readiness to EMP	Document availability	Camp cleanliness	Labour camp	Disposal of waste (sludge)	Handling of Bitumen	Pollution control measures	Vehicle management	Disposal of waste eater	Total score obtained	Level	Remark
OPRC Network	M/s Patel Infrastructure Pvt. Limited	4	3	1	4	4	3	3	4	3	4	3	36	Mildly satisfactory	

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix 8**

Appendix 8 – 1/9

<b>Status regarding Implementation of Resettlement Action Plan</b>						
<b>Table-1: Number of Affected Families</b>						
<b>Name of the Road/ Bypasses</b>	<b>Affected TitleHolder (Families)</b>	<b>Affected Non Title Holder (Families)</b>	<b>Total Affected Families</b>	<b>Displaced Title Holder Families</b>	<b>Displaced Non Title Holder Families</b>	<b>Total Displaced Families</b>
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

Appendix 8 – 2/9

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	

**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08		



Appendix 8 – 4/9

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

## Appendix 8 – 5/9

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Kharrar-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>				This Road had no Land Acquisition (TH)				
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Appendix 8 – 7B/9

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
<b>Kharar Banur Tepla Road(UG/1)</b>	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Appendix 8 – 8, 9, 10/9

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot lse Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

**Appendix 9****Report Regarding Shifting of Utilities on Bhawanigarh – Sunam – Bhikhi – Kotshamir Road****Bhawanigarh – Mahian Chowk (Kms 2.240 to Km18.300)**

<b>S. No</b>	<b>Utilities</b>	<b>Chainage (Km)</b>	<b>Remarks</b>
1	Electric Poles	2.240 to 9.00	Work Completed
2	Electric Poles	9.000 to 18.300	Work completed

**Mansa – Kainchian to Km 79.000**

<b>S. No</b>	<b>Utilities</b>	<b>Chainage (Km)</b>	<b>Remarks</b>
1	Electric Poles	67.840 to 79.00	Work completed
2	Electric Poles	67.840 to 70.00	Work completed
3	Water Supply lines and Electric Poles	70.000 to 79.000	Work completed

**Mansa (Ram Ditta wala chowk) to Talwandi Sabo (Village Ram Tirath Jaga) – S-4 corridor**

<b>S. No</b>	<b>Utilities</b>	<b>Chainage (Km)</b>	<b>Remarks</b>
1	Electric Poles	0.00 to 24.97	Work completed