

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 4

Reporting Period: 1st January 2008 to 31st March 2008



Punjab Roads & Bridges Development Board
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 4

Reporting Period: 1st January 08 to 31st March 08

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CONTENTS

EXECUTIVE SUMMARY	6
1 General	9
1.1 Reporting Requirements	9
1.2 Loan Status	9
1.3 Financial Management	9
1.4 Bank Mission	11
1.5 Empowered Committee meeting	11
1.6 Project Steering Committee meeting	11
2 Project Management and Implementation	11
2.1 Procurement Status	11
2.2 Implementation Status - Civil Works	13
Periodic Maintenance Works	13
Rehabilitation Works	14
Upgradation Works	15
2.3 Custom / Excise Exemption Details	15
2.4 Variation Details	15
2.5 Consultancy Services	16
Phase I	16
Phase II	18
2.6 Implementation of Environment Management Plan	22
2.7 Resettlement & Rehabilitation Activities	26
2.8 Pre Construction Activities	27
3 Seminars, Workshops & Trainings	30
4 Complaints	30
5 Court Cases	30
Appendix 1	31
Appendix-2	39
Appendix 3	51
Appendix 4	52
Appendix 5	53
Appendix 6	54
Appendix 7	55
Appendix 8	56
Appendix 9	58
Appendix 10	66

List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#4) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st January 08 to 31st March 08 [the Quarter].

Till 31st Mar 2008, total receipt of funds to PRBDB for PSRSP is Rs. 348.64 Crores. Rs 236.36 Crores were received from WB and GOP has contributed Rs 112.27 Crores.

A total of Rs 231.65 Crores have been spent on the Project including Rs. 55.36 crores during the Quarter.

Total loan disbursed by WB till March 08 is USD 88.38 Million (35.35%) .

Current forecast for requirements of funds for the next two quarters (beginning 1st Apr 08 and ending 30 Sept 08) is Rs 250.49 Crores. Net requirement of funds from the World Bank during next six month is Rs. 121.44 Crores

For the preparation for Phase -2 of the Project, the proposals were received on 8th February, 08. These are currently under evaluation.

The Technical Audit Services consultant continued to be under staffed. The Consultant was issued termination notice (3 months) on 25th Jan, 2008 as per the provisos of the Contract Agreement. These services shall now be assigned to a new consultant after following through procedures.

Construction Supervision Consultant (M/s BCEOM) replaced the Team Leader. New Team leader joined the project on 8th Feb, 2008. Additional work pertaining to detailed engineering design of Sirhind – Morinda road section (23.35 km) , extension of 4-lane cross section in UG/1 (up to Banur) from CH 9+200 to 22+400 and revised design of Jagera Bridge (UG/2) to minimize negative social impact was also approved during this Quarter.

The meetings of the IDS Committee continued throughout the quarter. Six new officials, representing technical and administrative support cadre, were co-opted in the IDS Committee. Members were advised to comment on issues raised in Draft Final Report.

The performance of NGO appointed to facilitate RAP implementation is satisfactory. Variation order of Rs. 5,92,540 was approved and payment released to the NGO during the quarter.

The short listed Consultant for Road Safety Awareness has withdrawn their offer to provide the services. Procurement of another Consultant shall be undertaken shortly.

Proposal has been received by the Consultant (M/s Operations research Group Private Limited) for carrying out Road User satisfaction Survey. The mobilization of the consultant is expected in next quarter.

Due to delay in receipt of SOI data, the consultancy service for preparation of GIS maps was granted time extension of 6 months i.e. up to 25th July 08. Currently, 203 topo sheets out of 366 have been received. However, Satellite imagery (SCENES) for whole of Punjab state were received from NRSA in March 2008.

For preparation of Integrated Transport Sector Policy, EOIs have been sought by 22nd April 08.

For providing Social and Environment training, proposal has been sought from the Consultant M/s Idma Foundation for Sustainable Development Limited since even the revised proposal of M/s Ernst & Young Private limited was not complying with TOR.

To improve overall compliance of project to Environmental standards, the Engineers/CSC have been advised periodically to take corrective action regarding observed non-compliance of EMP.

Owing to revision in COI, land acquisition requirement has been reduced to 55.369 acres from 76.405 acres. Till date Rs. 25.78 crore has been distributed and 24.937 acres (45%) land has been acquired out of 55.369 acres for the project.

Forest clearance is due for felling of additional trees on UG/1, RH/2 and diversion of forest land for improvement of junctions and construction of bus bays on two rehabilitation roads.

Shifting of public health utilities on project roads is progressing satisfactorily.

There is delay in shifting of electric utilities on project roads. Matter is under close watch of GoP. Variation orders are being issued to civil contractors for shifting of such utilities after seeking intimation from PSEB to outsource the work.

All periodic maintenance works have reached substantive completion. Performance security of the Contractor on PM/3a work has been encashed due to his failure in rectifying the latent defects observed in bituminous works. Total expenditure on Periodic Maintenance works till 31st Mar 08 is Rs. 60.23 Crore (97.24 % of the total contracted cost of PM works).

Physical works on rehabilitation roads have begun, however the progress is slow. Bituminous works have been begun. It is expected that physical progress shall pick up on all these contracts in the next working season. Amendment of scope of work of RH/6 package is being examined in line with ground realities. Total expenditure on rehabilitation works till 31 Mar 2008 is Rs. 56.28 crores (22.64 % of total contracted cost of RH works).

Progress on UG/1 and UG/2 is slow. Senior Management of both contractors have assured to mobilize more effectively to catch up. On UG/3, the progress is satisfactory except the work of laying of wearing course. Total expenditure on Upgradation works till 31st Mar 2008 is Rs. 42.27 crores (11.91 % of total contracted cost of UG works).

Report from Director Quality Control cum Vigilance officer PWD (B&R) on anonymous complaint against Executive Engineer, Mohali (received in previous quarter) is awaited.

Two court cases have been filed pleading project authorities as parties. Both cases relate to land acquisition in Pohir bypass. Next hearing in these cases are listed in May 08.

Overall Project progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this Quarter (# 4, January – March 08), Monthly Progress Reports of December '07, January '08 and February '08 were issued.

Quarterly Implementation Progress Report: Third Quarterly Implementation Progress Report (#3, Oct -Dec 07) was issued on 15th Feb 08.

1.2 Loan Status

No funds were received from the World Bank or GoP during this Quarter.

Total receipt of funds from World Bank ending this quarter is **Rs.236.36 Crores**. Total receipt from GOP, ending 31st Mar 2008, is Rs. 112.27 Crores.

Thus total receipt for PSRSP, ending 31st Mar 2008, was Rs. 348.64 Crores (23.24 %).

During the quarter, Rs. 55.36 Crores were spent on the Project. Overall expenditure ending 31st Mar 08 was **Rs 231.65 crores (15.44%)**.

The current forecast of the funds requirement for next two quarters is **Rs 250.49** Crores, and the World Bank loan proposed to be availed during this quarter is approximately **Rs 121.44** Crores (USD 30.74 Million @ 1 USD = 39.50 INR).

Disbursement Claims

Total disbursement made by WB till 31st March 2008 is 88.82 Million USD (35.35 %) against a target of 42.20 Million USD.

A disbursement claim of Rs. 503,634,210 filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 20 Feb 2008. WB released the funds to CAAA on 31st March 08.

1.3 Financial Management

Against original budgetary provision of Rs 275 Crores under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) for 2007-08, GOP had revised the outlay to Rs. 350 crores. For FY 08-09, this outlay is Rs.275 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 1.08 Crores of which WB remittance is NIL , direct GOP remittance is NIL and from Other receipts/ income is Rs 1.08 Crores.

Till 31st Mar 08, total receipts of funds to PRBDB for PSRSP is Rs. 348.63 Crores (WB funds 236.36 Crores, direct GOP funds Rs 109.90 Crores and Other receipts Rs 2.37 Crores).

This Quarter, Rs 55.36 Crores were spent on the Project. The expenditure on the various components of the Project was Rs 57.85 Crores, Advances to the suppliers/ others added to Rs 4.01 Crores while recoveries of Rs.6.50 Crores were effected.

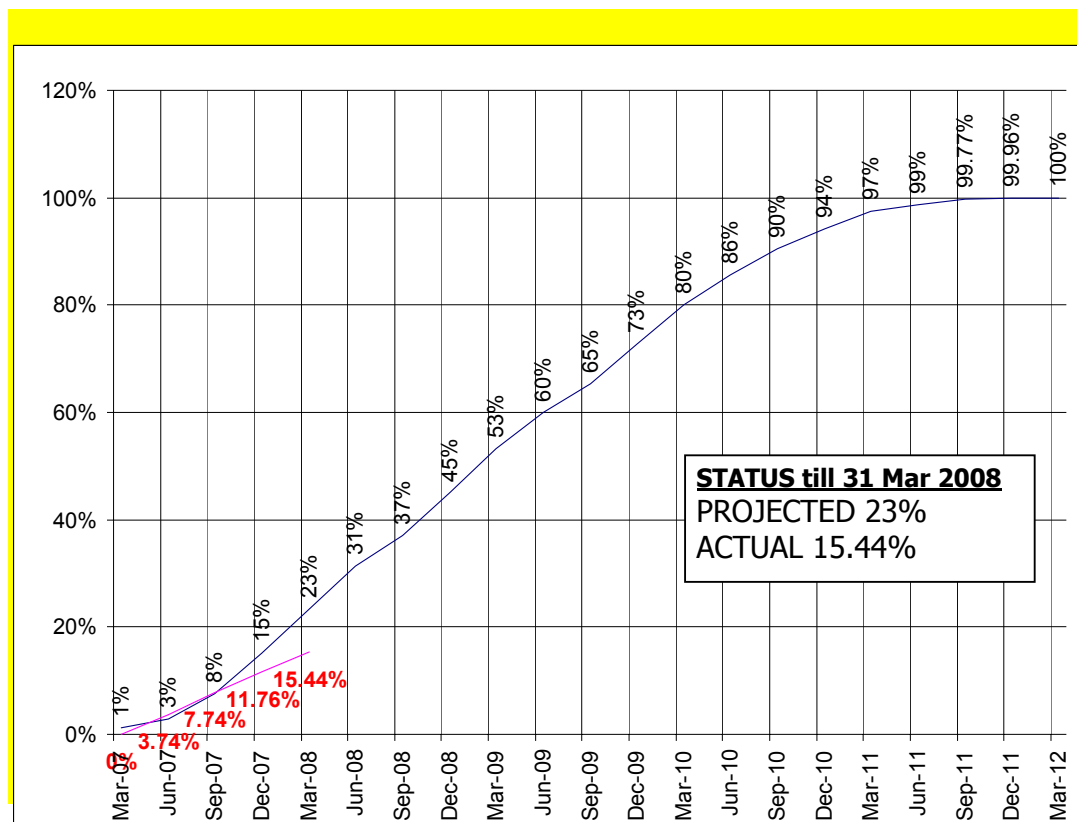
Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 226.57 Crores. Total expenditure including that under the PPF is Rs. 231.65 Crores. This is 15.44 % of the total project cost.

The FMR reports are included as Appendix - 1.

During this quarter, internal audit till 30th September 2007 of the PRBDB & the field divisions was completed. Draft Report from the auditor was submitted on 25 Mar 2008 and is under review.

Audit of claims received under PPF a/c No.4170, completed in December 2007, were accepted by WB on 8th Feb 2008.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

The third Implementation Support World Bank Mission visited Punjab from 18th March to 31st March 2008.

Status report of agreed action points, during this WB Mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

No procurement was made for works during this quarter. All 6 Rehabilitation & 3 Up-gradation works of Phase I are under execution.

(B) Goods

Procurement of GPS units for Traffic Wing of Punjab Police has been initiated. Quotations have been requested by 11 Apr 2008.

(C) Services

Status of procurement of services for consultancy packages is as follows:

1. **Output and Performance based Road Contracts (Phase II, Package II)** – These services are being procured under Quality Based Selection (QBS) procedure. The Pre-proposal meeting for the services was held on 10th Jan, 2008 in which World Bank team also participated as observer. The proposals were received by 8th Feb, 2008 (only three short-listed Consultants submitted). The technical proposals are under evaluation, and the evaluation report shall be sent to the WB for the issuance of NO by the first week of April.
2. **Reclassification of State Road Network (Phase II – Package IV)** No action on these services was taken during this Quarter.
3. **Transport Sector Master Plan (Phase II – Package VI)** – EOIs were invited on 18 Feb 2008. However, due to oversight, the notice inviting EOIs was not published on UNDB/dgMarket. This was corrected and the last date of submission of the EOIs was extended from 25 March 08 to 22 April 08.
4. **Road Safety Awareness (Phase – II, Package VII)** —The proposal from short-listed Consultant M/s Institute of Road Traffic Education, New Delhi was received on 9th Jan, 2008. Upon completion of evaluation, the observations on technical and financial aspects of proposal were shared with the consultant. A meeting was held with the Consultant on 22nd Feb 08 to discuss the observations on Technical / Financial proposals. The Consultant agreed to comply with the decisions taken during the meeting. However later (on 26th February 08), the Consultant withdrew his offer. Strategy to procure these services is yet to be finalized.

5. **Road Fund Secretariat (Phase II, Package VIII)** – Selection of the consultant with CQS method could not materialize because of inadequate response from the qualified consultants. The services of Individual Advisor for the Secretariat are being envisaged.

6. **Training Social and Environment (Phase II, Package XI)** – The original & revised proposal submitted by the short listed Consultant M/s Ernst & Young Pvt. Ltd did not comply with Terms of Reference for the expected services, and hence was rejected. In consultation with World Bank, fresh RFP with modified TOR was issued to M/s Idma Foundation for Sustainable Development Ltd., Chandigarh who has submitted his proposal on 31st March, 2008.

7. **Surveys (Road User, Pavement condition, speed etc) (Phase II, Package XIV)** –The Technical and Financial proposals were received by the due date of 31st Jan, 2008. The proposals are under evaluation. Negotiations with the Consultant shall be concluded in April 08.

8. **Computerization of PWD (B&R) (Phase II, Package XVI)** – DIT, the nodal agency of GoP for e-governance initiative, had intervened to help PWD with this so that synergy is achieved in overall GoP efforts. It was agreed that DIT shall employ a consultant (M/s Pricewaterhouse Coopers) to re-access the requirement of PWD and assist in overall procurement. However, DIT has failed to issue the work order to the consultant. Since, the process is delayed, matter is being placed before SLEC to allow PRBDB/PWD to move ahead with this initiative on their own.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

There are ten Periodic Maintenance contracts in Phase I.

The work on all ten works stand physically completed. On three contracts (PM/3a, PM/6 & PM/7) Defect Liability period is over, 6 contracts (PM/1, PM2, PM/3b, PM/5, PM/10 & PM/11) are in Defect liability period. Only one contract of PM/4 is in progress, the time period of which was extended to provide for

some additional Road Safety measures, and is likely to be completed during May 08.

Defects notified on PM/3a during the defect liability period were temporarily got removed through another Contractor because of the original Contractor's declined Engineer's instructions for rectification. Consequently, his Performance Security was forfeited.

Total expenditure on Periodic Maintenance works till 31st Mar 08 is Rs. 60.23 Crore (97.24 % of total contracted cost of PM works)

The status of Periodic Maintenance works is given in Appendix – 3.

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

On all the Rehabilitation contracts the progress of physical works has picked up, though it is still lagging behind the schedule except for RH/6. On Ferozepur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress is 18.56% & 18.89% compared to the schedule of 47.00 % & 47.07% respectively. On Chandigarh Landran Sirhind Corridor (RH/2) it is 21.08% against the schedule of 67.07%, but on the connecting corridor of Sirhind to Patiala (RH/6) the achieved progress is 59.18 % to the scheduled progress of 45.75%. On Phillaur Nagar Rahon (RH/3) the progress has improved to 15.50% though still lagging behind the target of 37.65% (Revised). Kapurthala Tarntaran (RH/4) corridor, which was last of all the RH contracts to start, the progress is 10% to the schedule of 35.00%.

It is proposed to replace a section of about 8 km (of four laned portion) from the scope of Patiala Sirhind Road (RH/6) due to works done by PWD separately. Possible replacements can be with a section of Sirhind Morinda Road which is in continuity of the original section. The DPR consultant (BCEOM) has been assigned the job of carrying out the detailed engineering design of the intended replaced section. Final decision in the matter shall be taken in consultation with WB upon receipt of report of BCEOM.

Total expenditure on rehabilitation works till 31st Mar 08 is Rs. 56.28 crores (22.64% of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 4.

Upgradation Works

There are three Upgradation packages in Phase-I.

Mobilization of staff & equipment on UG/1 and UG/2 (both ICB contracts) is complete and physical works have begun, but the progress is still very slow. On Kharar Banur Tepla (UG/1), the progress is only 1.29% against the target of 13.77% and on Ludhiana Malerkotla Sangrur the progress is only 0.48% against the target of 6.90%. Meetings with the senior management of both the agencies were held, and agreements reached to speed up the works.

On UG/3, progress of work is satisfactory. Cumulative 51.05% physical progress has been achieved against the schedule of 50.58% (as per revised program). However, the contractor needs to commence the work of laying the wearing course to meet the obligations of Milestone 1.

Total expenditure on Upgradation works till 31st Mar 08 is Rs. 42.27 crores (11.91 % of total contracted cost of UG works).

Variation order amounting to Rs. 4,60,027 was issued on UG/3 during this quarter (Appendix – 7)

The status of the Upgradation works is provided in Appendix - 5.

2.3 Custom / Excise Exemption Details

Up to 31st March 08, 185 Excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (109) & Up-gradation (57)] and 35 Custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (15) & Up-gradation (20)] have been issued.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

Variation orders amounting to Rs. 46,53,601 were issued during this quarter. Total variation orders totaling Rs 24573443 have been issued on eight PM contracts.

Rehabilitations contracts:

Variation order amounting to Rs. (-) 2,56,130 was issued on RH/4 contract during this quarter.

Up gradation roads:

Variation order amounting to Rs. 4,60,027 was issued on UG/3 during this quarter.

On no contract, the total value of the variation orders has exceeded 15% of the original contract price.

Details are at Appendix - 7.

2.5 Consultancy Services**Phase I****Phase I (Package I) – Feasibility Study**

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

The trial version of MIS was tested in PRBDB on RH/6 and UG/3 packages and debugging done. The final working version was scheduled to be made available for use by March but due to shortage of expertise in PRBDB / PWD the implementation is delayed. It is proposed to use part C of the Consultant's services providing the technical support.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Intercontinental Consultants & Technocrats Pvt. Ltd., New Delhi

The acute shortage of Consultant's staff on ground persisted throughout the quarter. The consultant's continuous inability to initiate suitable remedial measures, despite several reminders for non performance was highlighted. In the end, the Consultant was issued termination notice (3 months) on 25th Jan, 2008 as per the provisos of the Contract Agreement.

These services shall now be assigned to a new consultant after following through procedures.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France**

The new Team Leader of CSC joined the project on 8th Feb, 2008.

The Consultant submitted the technical and financial proposal for additional services pertaining to detailed Engineering design of Sirhind – Morinda road section (23.35 km) and extension of 4-lane cross section/4-lane detailed design from CH 9+200 to 22+400 (up to Banur) in UG/1 (Kharar-Banur-Tepla) contract which was approved by the Client for Rs. 5347706 /-. Further, the additional work on account of revision of design of Jagera Bridge was also approved by the Client during this quarter for Rs. 3,00,000/-.

Consultant informed the change of the name of their Consultancy firm to M/s Egis Bceom International w.e.f. 1st Jan, 2008.

Phase I (Package IV) – Institutional Development Studies**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

Under the chair of Chief Engineer (NH), PWD (B&R), three meetings of the PWD Committee for implementation of IDS were held; on 24th Jan, 2008, 3rd March, 2008 and 11th March, 2008. Six new officials, representing technical and administrative support cadre, were co-opted in the IDS Committee. All the members of the Committee were asked to circulate individual written comments on the Draft Final Report among themselves. The agreements shall then finalized and forwarded to the Government after seeking necessary clarifications from the Consultant. The next meeting of the IDS Committee is scheduled in the first week of April, 2008.

(Phase I) Package VI– RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The Consultant has submitted following reports during the quarter.

For Ludhiana-Malerkotla-Sangrur Corridor :

- Revised micro-plan of TH for Malerkotla-Sangrur section.
- Draft list of NTH for 1st milestone on revised COI.

- Up-dated Data of TH for 15 villages out of total 18 villages of Ludhiana-Malerkotla section on revised COI.

For Kharar-Banur-Tepla Corridor :

- Draft Micro-plan of NTH for 1st milestone.
- Draft micro-plan of NTH for 2nd milestone.
- Details of identified Relocation Site for 2nd milestone.

For Rehabilitation Corridors :

- Details of identified relocation sites for Dharamkot-Zira-Firozpur (RH/1 & RH/5), Kapurthala-TaranTaran (RH/4) & TaranTaran-Chabal-Attari (UG/3).

Need assessment survey for Income Restoration Activity has been initiated by the NGO for UG/3 and RH/3.

Variation order of Rs. 5,92,540 was approved in Feb 08 and payment released to the NGO.

Phase II

Phase II (Package I) - DPR for Long Term Maintenance contracts for Phase II Roads

After the decision to not proceed with the LTMC, the procurement process for these services was terminated in the last quarter. Separately though, PWD is moving ahead to implement LTMC on non-Proect roads using a new contract format.

Phase II (Package II) – Output and Performance based Road Contracts

The pre-proposal meeting for the services was held as scheduled on 10th Jan, 2008, under the observation of World Bank representatives. All queries, written or verbal, of consultants were replied to satisfactorily. Approved minutes of pre-proposal meeting were issued on 18th Jan, 2008. By 8th Feb, 2008, only three short-listed Consultants, M/s Opus International Consultants Ltd., Malaysia, M/s VicRoads, Australia and M/s Roughton International, UK submitted their technical and financial proposals. These proposals are under evaluation and shall be completed by first week of April.

Phase II (Package III) – HIV/AIDS Awareness**Lead consultant: M/s Advantage India, New Delhi.**

The Consultant has submitted Inception Report and is undertaking needs assessment survey on all the road corridors under Phase I of PSRSP. The need assessment report shall be submitted by 15th April 08.

Phase II (Package IV) – Reclassification of State Road Network

No action was taken to procure these services during this Quarter as these are closely intertwined with outcome of IDS Committee recommendations and decision by GoP.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

Due to delay in receipt of data from SOI, the time period for this consultancy has been extended by 6 months i.e. from 25th Jan 08 to 25th July 08.

This Quarter, 176 topo-sheets (digitized) were received from SOI (cumulative total becomes 203, out of a total number of 366). NRSA has supplied satellite imagery (SCENES) for the whole area of Punjab state in the month of March. As per methodology, 25 sheets (225 on A 3 size) along with formats & guidelines/keys were forwarded to PWD Circles/Divisions of Bathinda, Patiala-II, Ferozepur, Faridkot and Ludhiana for cross verification / supplying of missing data. The Consultant conducted a workshop at Fatehgarh Sahib (Patiala-II Circle) on 12.03.08 to acquaint field officials with such an exercise. The field staff pointed out that most of the area covered with the provided drawings was not seamless and hence difficult to correlate and update. Accordingly, CCE has been asked to map out the topo-sheets covering the jurisdiction of entire Division for purpose of ground truthing and updation.

Phase II (Package VI) – Integrated Transport Sector Master Plan

This consultancy assignment was discussed in detail with the World Bank Missions in January and March, 2008. It was agreed that Transport Sector Master Plan should follow a transport policy. Consequently, the TOR for Integrated Transport Sector Policy with Investment Plan was forwarded to

the World Bank for their comments. The comments of the World Bank were received on 8th Feb, 2008. Fresh EOI for integrated transport policy and strategy was issued with last date of submission of EOIs being 25th March, 2008. This was subsequently postponed to 22nd April, 2008. Meanwhile PRBDB shall finalize the TOR and submit the RFP for review of WB by mid April 08.

Phase II (Package VII) – Road & Traffic Safety Awareness

The proposal (both Technical and financial) of short-listed Consultant M/s Institute Of Road Traffic Education , New Delhi was received by revised proposal submission date on 9th Jan 08. The Technical and financial proposals were reviewed and observations were shared with the Consultant. A meeting was held with the Consultant on 22nd Feb 08 to discuss the observations on Technical / Financial proposals. Minutes of the meeting were sent to the Consultant (by post & email) on 25th February 08. The Consultant agreed to comply with the decisions taken during the meeting. However on 26th February 08, the Consultant has withdrawn his offer to provide services for this consultancy package. Thereafter, the action plan for procurement of services was discussed with the World Bank mission, and it was decided to explore possibilities of engaging other agencies.

To continue with collection of road accident on the network, 25000 Road Accident Forms with guide for filling the forms were provided to the office of IG (Traffic) Punjab. A meeting was held with IG (traffic) on 25th Jan, 2008 in which procurement of GPS instruments, procurement of kit containing retroreflective vests, rechargeable Batten & Respiratory Masks for traffic police personnel were discussed. Procurement of LCD projectors, and awareness literature for distribution among road users were also proposed by IG (Traffic).

Unmanned rail level crossings have been identified at approx 903 locations in the entire state of Punjab. Superintending Engineers of PWD have been requested to provide information on status of availability of rumble strips, signage and sight distance; and estimated cost of improvement.

Phase II (Package VIII) – Road Fund Secretariat

Comments of Accountant General Punjab on draft scheme for road maintenance fund were received during the quarter. Accountant General has recommended setting up a fund as a Public Account rather than a commercial account. Administrative Department (PWD), has replied to issues flagged by AG. The matter is pending with Finance Department, GOP.

Due to poor response from the suitably qualified consultants, it was decided during the WB Mission that services of an independent advisor should be sought who shall facilitate the formation of a consultant team for technical assistance to the Road Fund Secretariat.

Phase II (Package IX) – Asset Management Software Development and Training

The services under this package shall be taken up once the consultancy for OPRC Services have commenced.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

Contract management training by UK based agency 'Cornerstone Seminars' is scheduled in the second week of April.

Phase II (Package XI) – Training Social and Environmental

The proposal from the sole short-listed consultant, M/s Ernst & Young Ltd. was received on 4th Jan, 2008. The shortcomings in the Technical Proposal viz a viz the Terms of Reference for this consultancy were shared with World Bank and consultant was advised to resubmit. The revised proposal was submitted by the Consultant but it still did not comply with Terms of Reference for the services. After discussion with World Bank, the scope of the work was revised to include monitoring of environmental indicators in the TOR and fresh RFP was issued to M/s Idma Foundation for Sustainable Development Ltd., Chandigarh. Idma has submitted its proposal on 31st March, 2008.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services. However, it is proposed to impart training on FMR to the divisions in the month of April, 2008.

Phase II (Package XIII) – Road Safety Database, Training etc

No action was taken during the quarter for these services.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

A pre proposal meeting with the Consultant M/s Operations Research Group Pvt. Ltd. was held on 17th Jan 08. The proposals (both Technical and Financial) were received on 31st Jan 08 by due date. The proposals are under evaluation. Technical and financial negotiations with the Consultant are likely to be held in the month of April 08.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

The decision from DoIT on the Consultant to finalize the terms of reference and assistance in procurement of services for computerization of PWD (B&R) was not received during this quarter. It is now proposed to discuss the issue in the next meeting of State Level Empowered Committee or put up the case to Government, and seek consent on allowing PWD B&R / PRBDB to proceed with Computerization by engaging a suitable consultant, for which the necessary technical inputs/support can be given by the DoIT.

Phase II (Package XVII) – Monitoring of Environmental indicators

These services have been clubbed with Package XI.

2.6 Implementation of Environment Management Plan

Inspection of Construction Sites

In the Periodic Maintenance contracts, all works have been completed and waste/surplus material from the site has been removed from majority of these packages.

On Rehabilitation works, further improvement is needed towards implementation of EMP and the Engineers have been asked to monitor the compliance on continuous basis.

On Up-Gradation works, EMP compliance has been streamlined to a certain level and substantial progress has been achieved.

Traffic Management: There in scope of improvement on all the works, but serious attention is needed on Up-gradation works where there are intensive excavation works due to which the available road width for traffic shall be restricted. The CSC / Engineers have been directed from time to time about the traffic management issues during site inspections especially as this is a line item in bill of quantities.

Workers Safety: This is mildly satisfactory at all works package. The contractors are trying to inculcate the habit of wearing of PPE by labour through dual policy of incentives and penalties.

Disposal Site: As on date a total of 7 disposal sites have been identified under this project. On some of rehabilitation works, the lapse was noticed in identifying disposal sites and the surplus earth was stacked along the road. During this Quarter, two disposal sites were identified by the UG/2 contractor which was approved by the Engineer. On UG/1, identification of disposal sites is pending and the Engineer has been informed that this may have serious problem when excavation work starts.

Inspection of Construction Camps

Periodic Maintenance Works

All packages of periodic maintenance were substantially completed during last quarter. Continued compliance to EMP in camp sites of Contractors for all packages of these works is rated mildly satisfactory. This is perhaps best explained by the fact that these works were executed by the local contractors have now started other civil contracts in which EMP is not integral component of the contracts.

Rehabilitation Works

To reinforce EMP compliance, continuous monitoring of work sites was done by EO of PRBDB. In general, there is discernibly improved compliance of EMP measures. At a few construction camps, the issue of stack height, dust generation, bitumen spillages, oil leaking issues were brought in the notice of the Contractor and the Engineer for future compliance.

Up-gradation Works

During this quarter substantial improvement has been made and some good measures like bulk bitumen storage tank with mechanised feeding system to HMP, insulation of bitumen storage tank, proper sanitation measures, labour quarters and cross drainage at key locations have been implemented. The issue of vehicle circulation path, drainage at camp, dust were brought to the notice of the Contractor.

Status of NOC for Rehabilitation and Up-gradation road are tabulated in following table.

PSRSP, EMP – NOC Status				
Pkg. No	Agency Name	Camp Site Lease Agreement	Plant NOC¹ & Consent Letter²	Camp Layout Plan
Rehabilitation Contract				
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	Submitted	Submitted	Approved
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/4	M/s C & C Construction Ltd	Submitted	Submitted	Approved
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	Using Camp Site location of RH/1		
RH/6	M/s Singla Construction	Submitted	Submitted	Approved
		5	5	5
Up-Gradation Contract				
UG/1	M/s C & C Construction Ltd	Submitted	Submitted	Approved
UG/2	M/s Som Datt Builders Pvt. Ltd	Yet to submit	Yet to submit	Approved
UG/3	M/s C & C Construction Ltd	Submitted	Submitted	Approved
		2	2	3

Borrow Area

¹ NOC is permission from Punjab Pollution Control Board for installation of HMP.

² Consent Letter is letter issued from Punjab Pollution Control Board for operation of HMP after monitoring emission level of plant.

A total of sixteen borrow areas were operated under Periodic Maintenance works, of these 13 have been rehabilitated. The rehabilitation status of borrow areas is tabulated as following:

Pkg No	Agency	BA Opened	Rehabilitation Status
PM/1	M/s Satish Agrawal	4	Rehabilitated
PM/2	M/s Rajender & Co	2	Rehabilitated
PM/3a	M/s D S Builders	2	No detail avilable
PM/3b	M/s Garg Construction	1	Rehabilitated
PM/4	M/s Garg Construction	1	Rehabilitated
PM/5	M/s Valecha Engineering	1	Under Rehabilitation
PM/6	M/s Singla Construction	1	Rehabilitated
PM/7	M/s Singla Construction	1	Rehabilitated
PM/10	M/s Singla Construction	2	Rehabilitated
PM/11	M/s Rajender & Co	1	Rehabilitated
	Total	16	

In case of rehabilitation and up-gradation, a total of twenty two borrow areas have been identified and approved. Contract package wise breakup is tabulated below.

Package	Agency Name	Borrow Area Identified & Approved
Rehabilitation Road		
RH1&5	M/s Centrodorstroy Pvt Ltd	Not yet required
RH2	M/s GPL - Brahmaputra Consortium	2
RH3	M/s Centrodorstroy Pvt Ltd	3
RH4	M/s C & C Constuction Ltd	6
RH6	M/s Singla Construction & Co	Not yet required
Up-Gradation Road		
UG1	M/s C & C Constuction Ltd	6
UG2	M/s Som Datt Builder Pvt Ltd	3
UG3	M/s C & C Constuction Ltd	2

TA / CS Consultant

The EO, CSC was available during this quarter on continuous basis. A close monitoring is still required to maintain the progress and compliance achieved during last quarter.

The EO, TAC was mobilized from 28th Feb to 8th of March 2008.

Others

The first round of Project Implementation Information meeting at RH/4 was held on 19th of March 2008. The second round of these meetings is planned during next quarter on all RH & UG contracts.

2.7 Resettlement & Rehabilitation Activities

The requirement of Land for acquisition has been reduced to 55.369 acres from 76.217 acres after reduction in COI on UG/1 & UG/2 Corridors. Of this 24.937 acres (45%) of land has been acquired so far. Revision of COI is still in progress on UG/1 and UG/2.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- A total of Rs 2,387, 25, 601 has been disbursed to the title-holders and non-titleholders as land compensation and R&R assistance.
- List of disputed Khasaras (plots) have been finalized for 7 villages and likely to be submitted by April, 2008 to the concerned SDM for section 9 notification under the LA Act of 1984.

Kharar-Banur-Tepla Corridor (UG/1)

- A total of Rs. 191,75, 065 as land compensation and R&R assistance has been disbursed to the title-holders.
- The Mazar at RD/27.00 has been shifted with great community acceptance.

TarnTaran-Chhabal-Attari Corridor (UG/3)

- Disbursement of R&R payment has been completed and need assessment survey for the restoration of income has started.
- Out of total 9 affected CPRs 5 have been shifted after consultation with the concerned community.

Phillaur-Nagar-Rahon-Corridor (RH/3)

- R&R assistance has been disbursed to all NTH except for two non-titleholders who are presently not available.
- Need assessment survey for income restoration has been started.
- During the excavation some unforeseen impact was observed e.g. damage to septic tank . NGO, DISA is preparing supplementary micro-plan to compensate these damages.

Rehabilitation Corridors

- Shifting of CPRs is in progress on all Rehabilitation corridors.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix -9.

2.8 Pre Construction Activities

A) Forest Clearance

- **Forest Clearance received:**

- i) Chandigarh Landran Sirhind (RH/2): Final forest clearance for diversion of 0.0999 hectares of forest land (under Forest Division Ropar) received from MoEF on 15th January 08.
- ii) Phillaur Nagar Rahon road (RH/3): Final forest clearance for felling of 4 trees (left inadvertently) was received from MoEF on 29th February 2008.

- **Forest Clearance awaited:**

Rehabilitation roads:

- i) Patiala Sirhind road (RH/6): To complete the earthwork in berms and toe line, fresh requirement of diversion of forest land and tree cutting was identified under forest division Patiala and Fathegarh Sahib.
 - a. Case I pertains to Forest clearance for diversion of 0.082 ha of forest land under Forest division Patiala. The case is under process in office of Chief Conservator Forest, Punjab. It is expected that the case will be forwarded to MoEF, GoI in first week of April 08 for seeking requisite clearance.
 - b. Case II pertains to forest clearance for diversion of 0.2014 ha of forest land under Forest division Fathegarh Sahib: MoEF vide letter dated 24th March, 08 has made some observations. Compliance to the observations is being prepared by DFO Fathegarh Sahib.

- ii) Chandigarh Sirhind road (RH/2):
105 additional trees have been identified for felling. The case for seeking clearance has been forwarded to Chief Conservator Forest on 19th March, 08.
- iii) Zira Ferozepur road (RH/1):
For improvement of 5 junctions, 1.23 ha of forest land (under Forest Division Ferozepur) has been identified for diversion. The case is under consideration with Conservator Forest, Ferozepur.

Upgradation Works:

Kharar Banur Tepla road (UG/1):

30 additional trees have been identified for felling after joint verification (conducted by the representatives of Engineer, Contractor and officials from Executive Engineer's office). The case for seeking clearance for felling of these trees is under process in DFO office.

B) Tree Cutting:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting w.r.t received forest clearance
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	99.8% completed
	Malerkotla Sangrur section	90% completed
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1 &5	Ferozepur Zira Dharmkot	100% completed
RH/2	Chandigarh Sirhind	100% completed
RH/3	Phyllaur Nagar Rahon	100% completed
RH/4	Kapurthala Tarn Taran	100% completed

- On UG/2, Malerkotla Sangrur section, 90% tree cutting has been completed. However cutting of trees (approx 560) by forest department is slow. Owing to

delay on part of forest department to clear the trees on the road corridor, Engineer has been requested to invoke, if necessary, Step-in-rights as provided in the contract for cutting of these trees by the Civil works contractor.

C) Shifting of Electric/Public Health Utilities

Electric Utilities:

- A meeting was held on 1st Feb 08 with senior officials of Punjab State Electricity Board (PSEB) in which time lines for completion of relocation work on all the road corridors along with methodology to be followed by PWD (B&R) and PSEB for outsourcing of relocation of electric utilities was finalized.
- The Engineer has issued variation instructions to the contractor for relocation of electric utilities in the following reaches:
 - i) RH/3: Section falling in PSEB Apra Nagar division: The Work has been completed.
 - ii) UG/1: Entire road corridor: The work is in progress under sections falling in PSEB Sohana and Banur divisions. However for two reaches estimates are awaited from PSEB.
- On UG/1, raising of high tension line at km 21 by PSEB is delayed due to ongoing court case between land owner and PSEB. Matter is being taken with PSEB to identify alternate location for installing tower for raising HT line.
- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is on going but is progressing at slow pace. In 'Malerkotla Sangrur' portion 40 poles (km 45 to km 46) under Municipal Committee were identified. The funds amounting to Rs 8.76 lac were deposited and the poles have been removed by Municipal Committee, Malerkotla during this quarter.

Relocation of electrical utilities has been completed on RH/2 whereas 80% progress has been achieved on RH/1, RH/3, RH/4, RH/5 & UG/3.

D) Public Health Utilities:

- On **all milestone-I sections** of project roads, **shifting of Public health utilities is complete**, except for RH/3 where 93% pipe line has been shifted and remaining shall be shifted during the execution of the road work.

- For milestone-II,
 - **UG/1** : shifting of pipe line has started but is at slow pace.
 - **UG/2** (Ludhiana Malerkotla section): relocation of pipe line is planned during execution of road work.
 - **UG/2** (Malerkotla Sangrur section) : shifting of pipeline has been completed.
 - **RH/1, RH/3, & RH/5** : shifting of public health utilities is in progress.

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

3 Seminars, Workshops & Trainings

PIARC Seminar on ` Road Asset Management ` was held from 19th to 21st March 08. More than 300 Delegates from about 20 countries participated in this seminar.

4 Complaints

An anonymous complaint (alleging collusion with Contractor of RH/6) against the Executive Engineer, Mohali was received last quarter. Director Quality Control, PWD (B&R) who is also the Vigilance Officer for the Department, was directed to look into the matter. The report from DQCC is awaited.

No new complaint has been received during this quarter.

5 Court Cases

On UG/2 corridor, 2 court cases have been filed in the court of the Civil Judge (Junior Division) Ludhiana by Mr. Ashok Kumar and Mr. Balraj Singh, residents of village Pohir. It has submitted by the applicants that conveyance deed should be signed only after the final disposal of the present application for the property comprised of Khata no. 11/11, Khasara no.45//10/1, 1/1, Khata no. 12/12, Khasara no. 44//5/3, 45//1/2, 2/1, 9/1, 9/2,8/3,8/2 and Khata no. 10/10 Khasara no. 45//20/1, Khata no. 14//14, Khasara no.45//12/1, 11/2, 45//19/1, 22/2/2.

In these cases, the second hearing was completed on 25th March 08 and 15th April 08 respectively, and the third hearing has been fixed for 1st May 08 and 23rd May 08.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1

Quarterly Financial Monitoring Report - (Project Activities)

Report for the quarter ended on 31.03.08

Particulars	For the Quarter (01.01.08 to 31.03.08)	Cumulative		Forecast for next six months
		Year till date	Project till date	
Opening Balance (A)	1,763,367,127			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	787,200,000	1,099,050,458	
(b) Other Receipts/ Income	10,822,091	19,932,462	23,707,708	
World Bank funds	0	2,363,600,000	2,363,600,000	
Total Receipts (B)	10,822,091	3,170,732,462	3,486,358,166	
Total Sources (C=A+B)	1,774,189,218	3,170,732,462	3,486,358,166	
Expenditures by Component				
Road Upgrading	285,190,832	470,883,787	601,326,147	1,288,370,000
Rehabilitation	241,686,256	344,283,558	406,068,296	1,092,420,000
Periodic Maintenance	46,007,080	547,856,664	598,496,728	17,300,000
Institutional Strengthening	1,975,600	12,559,517	19,894,370	24,655,000
Incremental Operating Costs	3,660,741	14,103,672	20,834,719	7,320,000
Total Expenditures (D)	578,520,509	1,389,687,198	1,646,620,260	2,430,065,000
Advance to Suppliers/ Others				
Advances for Upgrading	0	271,236,590	271,236,590	190,170,000
Advances for Rehabilitation	40,105,132	430,291,851	449,309,666	96,560,000
Advances for Periodic maintenance	0	0	0	-
Other Advances	0	1,150,210	1,150,210	0
Total Advances (E)	40,105,132	702,678,651	721,696,466	286,730,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	12,771,959	12,771,959	12,771,959	90,500,000
Recovery for Rehabilitation	52,234,547	88,608,975	88,608,975	121,435,000
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	0	1,147,710	1,147,710	-
Total Recoveries (F)	65,006,506	102,528,644	102,528,644	211,935,000
Net Advances (G= E-F)	-24,901,374	600,150,007	619,167,822	74,795,000
Total Uses (H= D+G)	553,619,135	1,989,837,205	2,265,788,082	2,504,860,000
Closing Balance (I= C-H)	1,220,570,083			

It is certified that closing balance is as per Project Books of Accounts as on 31.03.08

Punjab State Road Sector Project

Project Report Format- 2

Report for the quarter ended on 31-03-2008

Particulars		(Amount in Rs.)
Bank Funds received till date	I	2,363,600,000
Total Project Uses till date	II	2,265,788,082
World Bank Share @ 75% of the above	III	1,699,341,062
Funds Unutilized	IV	664,258,938
Forecast for Project payments for the next 6 months	V	2,504,860,000
World Bank Share @ 75% of the above	VI	1,878,645,000
Less: Funds Unutilized		664,258,938
Net funds required from the Bank	VII	1,214,386,062
Forecast for receipts from GoP for the next 6 months	VIII	404,795,354

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2008		
										Jan	Feb	Mar
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed earlier		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed earlier		
									Modified Planned			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	99.50	100.00	
									Modified Planned	98.50	99.00	99.50
									Actual	99.00	99.25	99.50
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned			
									Modified Planned	99.00	100.00	
									Actual	99.00	100.00	
									Difference	0	0	
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed earlier		
									Modified Planned			
									Actual			
									Difference			

Note : Physical Progress of PM works is in terms of Bituminous Overlay (main component)

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned			
									Modified Planned	36.60	45.10	47.00
									Actual	7.65	15.74	18.56
									Difference	-28.95	-29.36	-28.44
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	Original Planned	56.00	60.00	64.00
									Modified Planned	43.86	54.76	67.07
									Actual	7.89	10.09	21.08
									Difference	-35.97	-44.67	-45.99
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	Original Planned	53	56	62
									Modified Planned	32.65	32.65	37.65
									Actual	8.68	10.00	15.50
									Difference	-23.97	-22.65	-22.15
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	Original Planned	34	39	45
									Modified Planned	20.00	30.00	35.00
									Actual	0.50	4.00	10.00
									Difference	-19.50	-26.00	-25.00
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned	46.00	51.00	57.00
									Modified Planned	30.00	38.49	47.07
									Actual	8.92	12.91	18.89
									Difference	-21.08	-25.58	-28.18
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned	44	51	61
									Modified Planned	25.15	26.59	45.75
									Actual	25.76	26.54	59.18
									Difference	0.61	-0.05	13.43

UPGRADATION

PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consortium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	24	28	34
									Modified Planned	0.52	6.87	13.77
									Actual	0.70	0.32	1.29
									Difference	0.18	-6.55	-12.48
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	1.67	1.43	6.90
									Actual	0.15	0.22	0.48
									Difference	-1.52	-1.21	-6.42
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarntarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	Original Planned			
									Modified Planned	21.77	33.00	50.58
									Actual	26.33	37.16	51.05
									Difference	4.56	4.16	0.47

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						To Last Quarter			
							Million US\$	Million INR		Actual			Planned			Actual as % of Planned	Million INR	Million US\$	Million IN
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$					
REHABILITATION WORKS																			
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	13.85	547.21	75.0	0.00	0.00	0.00	63.70	1.61	0.00%	54.700	1.385	54.70	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.79	347.31	75.0	56.25	1.42	1.07	96.45	2.44	58.32%	39.917	1.011	96.16	
UPGRADATION WORKS																			
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	27.59	1089.84	75.0	0.00	0.00	0.00	102.25	2.59	0.00%	108.980	2.759	108.98	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	0.00	0.00	0.00	218.85	5.54	0.00%	226.000	5.722	226.00	

Assuming 1 USD = 39.50 INR

Punjab State Road Sector Project
Project Report Format - 5

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	3.08	121.64	75.0	0.00	0.00	6.00	0.00	115.830	115.830	1.931	121.03	95.70
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.86	468.43	75.0	29.50	22.13	101.70	29.01	32.090	61.590	1.027	234.22	26.30
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	6.15	242.84	75.0	55.20	41.40	64.30	85.85	86.340	141.540	2.359	106.85	132.47
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.05	1.93	75.0	0.00	0.00	0.58	0.00	0.579	0.579	0.43	1.45	39.93

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/ Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2**Status of Agreed New/Updated Key Actions During WB Mission (Mar 08)**

No.	Key Actions	By whom	Target Date	Present Status (As on 31 Mar 2008)
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	TAC replacement to be on board	PRBDB	April 25, 2008	In Process
2	Ascertain and provide TOR for audit for Custom/Excise Exemption	WB	May 31, 2008	In Process
3	Appoint consultant for Phase II OPRC preparation	PRBDB	April 30, 2008	Technical proposals under evaluation
4	Organize a site visit by members of dispute resolution board (DRB) on all contracts	PRBDB/ Contractors	May 15, 2008	DRBs being constituted
5	Filling up of all vacant key positions for consultants and contractors	Consultants & Contractors	April 30, 2008	In Process
Institutional Strengthening Component				
6	Appoint Technical Advisor for IDS implementation	PRBDB	May 31, 2008	-
7	Appoint individual advisor for Road Fund Secretariat	PRBDB	May 31, 2008	-
8	Draft RFP for Integrated Transport Policy & Strategy to be submitted to the Bank for review	PRBDB	April 30, 2008	Draft under preparation
9	Amount provided to Road Maintenance Fund amounts to US\$25 million (Financial Covenant)	Finance Dept, GoP	June 30, 2008	(Overdue Financial Covenant) Under Process
10	IT process study consultant to be appointed.	IT Dept, GoP	April 30, 2008	Response from DoIT awaited
Environmental Safeguard				
11	Appointment of Pollution Monitoring Agency	PRBDB	May 31, 2008	Services are being procured.

12	Initiate collection of data/ information for Environment Monitoring	PRBDB	Immediate	Proposals received on 31 st March.
Social Safeguard				
13	Balance land to be acquired	PRBDB	May 31, 2008	Under Process
14	Micro plan finalization and approval	NGO/PRBDB	June 30, 2008	In Process
15	Income Restoration plan	NGO	April 15, 2008	In Process
16	CPR Relocation	NGO/PRBDB	May 31, 2008	In Process
17	Appointment of consultants for Mid Term Evaluation of RAP implementation	PRBDB	May 31, 2008	-
Financial Management				
18	FA Software <ul style="list-style-type: none"> • generation of data from FAS • IT security policy • Advance training to staff 	Consultant (Finance)	Immediate Immediate April 30, 2008	<ul style="list-style-type: none"> • Tally generated vouchers targeted from 1st April.08. • IT security policy is in process. • Training targeted in last week of April,08.

19	<ul style="list-style-type: none"> • Addendum to FMF; draft sent to Bank • Implementation of FMF 	Consultant (Finance)	Immediate May 31, 2008	Preparation Addendum to FMF in process.
20	Internal Audit report for the half year ended Sept 30, 2007	Consultant (Finance)	Immediate	Report is expected to be submitted in April 08.
21	Reporting in the Quarterly FMRs	Consultant (Finance)	w.e.f the next FMR	Being Made
22	Disclosures on FM - budgetary allocations, project financing plans, FMF, R&R payments	Consultant (Finance)	April 30, 2008	In Process
23	R&R payments; <ul style="list-style-type: none"> • Documentation in PAF files • additions/modifications in guidelines • training provided 	Consultant (Finance)	Immediate Immediate April 30, 2008	In process
Project Management				
24	Appoint vacant Project Managers in PRBDB	GoP	May 31, 2008	In Process
25	Appoint sufficient supporting staff for divisions in PWD	PWD	May 31, 2008	In Process
26	Finalize performance-based contracts for PRBDB staff	GoP	June 30, 2008	In Process

Appendix-2A Updated Procurement Plan (March 2008)

(1 USD = 39.50 INR)

A. WORKS

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	11.18	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	11.12	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	11.86	NCB	Post	18.10.06	Date of start of work 12- June- 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	13.85	NCB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	8.79	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	6.08	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total	62.87				
Upgradation (Phase 1)						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	27.59	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	57.22	ICB	Prior	1.12.06	Date of start of work 29-Aug-07

WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	11.45	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	Total	96.27				
Periodic Maintenance (Phase I)						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.25	NCB	Prior	7.08.06	Work Completed (Under Defect Liability Period)
	Chehrata Dand Bir road				7.08.06	-do-
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.42	NCB	Prior	10.08.06	-do-
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.85	NCB	Prior	27.07.06	-do-
	Pakhokey Tappa	0.76	NCB		27.07.06	-do-
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	3.21	NCB	Post	1.12.06	Work in Progress
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.30	NCB	Prior	2.11.06	Work in Progress
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.87	NCB	Prior	17.08.06	Contract Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	1.12	NCB	Prior	22.08.06	Contract Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.90	NCB	Prior	31.07.06	Work Completed (Under Defect Liability Period)
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	2.00	NCB	Prior	14.08.06	-do-
	Total	15.68				

PHASE II

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Upgradation & Rehabilitation--OPBC (Phase 2)						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	70.00	ICB	Prior	Jul-08	The figure indicates the funds available in present Loan.
		70.00				
Maintenance Works (Phase 2)						
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots	5.00				
	Total	5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and falling weight deflectometer etc)	0.5	NCB	No	No	Post	Jan-08	Profilometer to be suggested by Package – II consultant
2	Road Safety Goods including procurement of GPS	0.3	Shopping	No	No	Post	Jan-08	Notice inviting quotations for procuring GPS sets issued.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Dec-07	To be done by NGO
4	Procurement of Digital maps, Satellite Images and equipment for GIS	0.11	Shopping	No	No	Post	Sep-07	In progress from Survey of India & NRSA Hyderabad
		1.01						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received date	WB NO to RFP	RFP Issued	Date of receipt of proposals	WB NO to the award of the contract	Date of Award of Contract	Date of start of assignment	Completion date	Comments
Phase I													
Package 1	Feasibility, environmental and social studies for 1698 km of prioritized roads	0.60	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Draft Final report submitted
Package 1 Part B	Technical Advisory Services for overall project implementation.	0.75									Not yet assigned		
Package 2 Part A	Detailed Project Report for rehabilitation of 205 km	0.31	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	1-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction	0.28									26-Mar-07	In progress	Services terminated.
Package	Preparation of	0.60	QCBS	Prior	18-	2-	11-	2-May-	9-	16-Sep-	16-	15-Jun-06	Completed

ge 3 Part A	detailed Project Reports for upgradation of 152 km length				Oct-04	Mar -05	Apr- 05	05	Sep- 05	05	Sep-05		
Packa ge 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.40									23-Jul- 07	In progress	Contract Price Increased due to increase in scope of services
Packa ge 4	Institutional development studies and development of appropriate action plan.	0.55	QCBS	Prior	5-Sep- 05	8- Nov -05	14- Nov- 05	29- Dec-05	28- Mar- 06	10-Apr- 06	17-Apr- 06	30-Nov-07	Draft final report under study by GOP.
Packa ge 5	Independent review of the environment and social assessments	0.06	CQS	Post	---	---	---	20- Feb-06	13- Apr- 06	21-Apr- 06	21-Apr- 06	19-Sep-06	Completed
Packa ge 6	Implementatio n of RAPs on Phase I works	0.10	QCBS	Post	31- Jul-06	21- Aug -06	25- Aug- 06	28- Sep-06	Post Revie w Contr act	11-Dec- 06	13- Dec-06	In progress	Services in progress. Negotiations for Land Acquisition on Upgradation Roads being done
		5.64											

Phase II													
Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received date	WB NO to RFP	RFP Issued	Date of receipt of proposals	WB NO to the award of the contract	Date of Award of Contract	Date of start of assignment	Completion date	Comments
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.		Procurement terminated										
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	5.00	QCBS	Prior	30-Aug-07	16 th Nov 07	16 th Nov 07	8 th Feb 08	---	---	---	---	Proposals (received on 8 th Feb 08), are under evaluation.
Package 3	HIV/AIDS Awareness	0.33	QCBS	Post	19-Feb-07	Post Revie	11-Apr-	23-May-	9 Nov 2007	19 th Nov 07	---	---	Services commenced

						w Contr act	07	07					on 18 th Dec
Package 4	Reclassification of Road Network	0.25	QCBS	Post	23-Jul-07	---	10-Aug-07	1-Nov-07	---	---	---	---	Proposals under evaluation
Package 5	Preparation of GIS maps for Road Network in Punjab	0.05	SS	Post	---	---	---	---	---	25-Jul-07	25-Jul-07	In progress	
Package 6	Transport Sector Master Plan	0.25	QCBS	Post	---	---	---	---	---	---	---	---	Request for EOI issued. Last date for submission of EOI is 22 nd April 08.
Package 7	Road Safety Awareness	0.5	CQS	Post	24-Sep-07	---	28 th Nov 07	9 th Jan 08	---	---	---	---	The Consultant has withdrawn their offer to provide services. Procurement process for hiring another Consultant shall be commenced shortly.
Package 8	Road Fund Secretariat	0.65	CQ/SS	Prior	10 th Dec 07	---	---	---	---	---	---	---	
Package 9	Asset Management Software	0.3	CQ/SS	Post	---	---	---	---	---	---	---	---	Consultancy planned to begun after

	development and training												GIS digitization
Package 10	Training IT, Contract management, Quality Control & Procurement	0.7	CQ/SS	Post	---			---	---	---	---	---	2 Phases completed
Package 11	Training Social and Environmental	0.25	CQ/SS	Post	22-Aug-07		2 Nov 07	4 th Jan 08		---	---	---	Short listing under process
Package 12	Training Financial Management	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 13	Road Accident Database & training etc.	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 14	Road User Satisfaction Survey	0.25	CQS	Post	16-Oct-07	---	26 th Dec 07	31 st Jan 08	---	---	---	---	Shortlisting under process
Package 15	Feasibility studies & advisory services for Preparation of PPP	1	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 16	Computerization of PWD B&R	2	QCBS	Post	3-Oct-07	---	---	---	---	---	---	---	Shortlisting under process
Package 17	Monitoring of Environmental Indicators	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	TOR under preparation
		12.28											

Appendix 3**Status as on 31st March 2008 - Periodic Maintenance Packages**

Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Weeks)		Physical Progress % (Actual)	Financial Progress %	Tentative Completion Date
						Original	Modified			
Periodic Maintenance of Ajnala Ramdass	39.77	Amritsar	M/s Satish Aggarwal & Co	52,600,000	20/Feb/07	24	26	100%	96%	Work Completed
Chehrata Dand Bir road	0.00									
Periodic Maintenance of Gurdaspur Sri Hargobindpur road	40.47	Amritsar	M/s Rajinder & Co. Chandigarh	92,428,214	7/Nov/06	44	46	100%	106%	Work Completed
Periodic Maintenance of Longowal Sunam, road Badbar Longowal	18.23	Sangrur	M/s DS Buliders Dhuri	33,743,221	2/Nov/06	20	26	100%	98%	Work Completed
Pakhokey Tappa	12.80		M/s Garg Construction Chandigarh	29,318,070	16/Apr/07	20	20	100%	82%	Work Completed
Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	50.66	Ludhiana	M/s Valecha Engineering Ltd	126,166,938	13/Mar/07	48	50	100%	92%	Work Completed*
Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	30.35	Kapurthala	M/s Valecha Engineering Ltd	52,000,000	8-May-07	20	27	100%	85%	Work Completed
Periodic Maintenance of Sitogana Dabwali road	26	Sangrur	M/s Singla Construction Co. Bathinda	34,494,279	20/Oct/06	16	22	100%	100%	Work Completed
Periodic Maintenance of Faridkot to Ferozepur road	30.27	Ferozepur	M/s Singla Construction Co. Bathinda	44,077,772	1/Nov/06	21	30	100%	100%	Work Completed
Periodic Maintenance of Bagha Purana Bhagta Bhucho road	38.81	Sangrur	M/s Singla Construction Co. Bathinda	77,600,000	3-Apr-07	36	36	100%	96%	Work Completed
Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	48.21	Amritsar	M/s Rajinder & Co. Chandigarh	78,246,009	7/Nov/06	40	42	100%	97%	Work Completed
Total	335.57			620,674,503						

* Work Substantially Completed. Only additional Road Safety Measures pending

Appendix 4

Status as on 31st March 2008 - Rehabilitaion Packages

												Till		31-Mar-08	
1	2	3	4	5	6	7	8		9	10		11	12		
							Original	Modified		Original	Modified				
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
<u>REHABILITATION WORKS :</u>															
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	441,421,339	13-Jun-07	18	18	42	54%	54%	18.56%	24%		
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	439,182,400	7-May-07	18	18	47	61%	61%	21.08%	24%		
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	468,434,507	12-Jun-07	18	18	42	54%	54%	15.50%	13%		
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	547,209,758	5-Sep-07	18	18	30	39%	39%	10.00%	10%		
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	347,308,823	13-Jun-07	18	18	42	54%	54%	18.9%	28%		
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	242837229	11-Sep-07	15	15	29	45%	45%	59.18%	58%		
	Total	205.47			2,486,394,056										

Appendix 5

Status as on 31st March 2008 - Upgradation Packages

Till 31-Mar-08

1	2	3	4	5	6	7	8		9	10		11	12	
Packge No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
							Original	Modified		Original	Modified			
<u>UPGRADATION WORKS :</u>													-	-
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1-Sep-07	28	28	30	25%	25%	1.29%	10%	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,260,383,808	29-Aug-07	37	37	31	19%	19%	0.48%	10%	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	20-Apr-07	18	18	49	64%	14.93%	51.05%	26%	
	Total	153.04			3,802,592,241									

Appendix 6

APPENDIX VI: CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO MARCH 31,2008

Project	EXCISE CERTIFICATES				CUSTOM CERTIFICATES			
	Equipment		Goods		Equipment		Goods	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	2,741,014	3	9,596,089	0	0	0	0
PM /4	0	0	10	82,447,333	0	0	0	0
PM /5	0	0	3	23,734,542	0	0	0	0
PM /10	1	3,296,000	0	0	0	0	0	0
Total of PM	3	6,037,014	16	115,777,964	0	0	0	0
RH /1	6	10,210,730	8	117,898,877	0	0	0	0
RH /2	5	32,672,901	6	131,167,592	2	0	0	0
RH /3	9	13,918,602	9	48,656,187	2	15,495,000	0	0
RH /4	10	21,409,000	10	61,301,959	3	163,910,608	3	50,938,751
RH /5	16	59,552,916	6	54,104,500	4	25,864,278	0	0
RH /6	10	28,806,565	14	148,384,675	1	360,000	0	0
Total of RH	56	166,570,714	53	561,513,790	12	205,629,886	3	50,938,751
UG /1	20	55,322,857	0	0	9	95,744,374	1	36,560,000
UG /2	14	184,590,092	9	877,277,700	3	24,200,400	0	0
UG /3	8	26,652,966	6	127,800,117	6	51,924,860	1	12,142,630
Total of UG	42	266,565,915	15	1,005,077,817	18	171,869,634	2	48,702,630
Grand Total	101	439,173,643	84	1,682,369,571	30	377,499,520	5	99,641,381

Appendix 7**DETAILS OF VARIATION ORDERS ISSUED ON PSRSP CONTRACTS**

Up to 31st March 08

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% to original Contract Value
1	PM/1	Periodic Maintenance of Ajnala Ramdass	47140561	5474389	11.61%
2	PM/2	Periodic Maintenance of Gurdaspur-Srihargobindpur	92428214	4533696	4.91%
3	PM/3	Periodic Maintenance of Pakhokey-Tappa	29318070	1255334	4.28%
4	PM/4	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garshanker	121636495	5281347	4.34%
5	PM/5	Periodic Maintenance of Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur	50422980	1799651	3.57%
6	PM/7	Periodic Maintenance of Faridkot-Ferozepur Road	44077772	98110	0.22%
7	PM/10	Periodic Maintenance of Bagha-Puaran-Bhagta-Bhucho	68093968	5376777	7.89%
8	PM/11	Periodic Maintenance of Sri-Hargobindpur-Batala-Dera Baba Nanak	78246009	754139	0.96%
9	RH/4	Rehabilitation of Kapurthala-Tarn Taran Road	547209758	(-) 256130	-0.05%
10	UG/3	Upgradation of Tarn Taran Chabbal Attari Road	452365900	460027	0.10%
TOTAL			1,530,939,727	24,777,340	—

Appendix 8

Contractor Performance on EMP - Periodic Maintenance Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
PM/1A	Ajnala Ramdass	M/s Satish Agarwal & Co	1	1	1	2	1	3	1	1	2	2	1	16	Mildly Satisfactory	Rehabilitation of 4 BA completed
PM/1B	Cherthara Danbir Road															
PM/2	Shri Hargobindpur Gurdaashpur	M/s Rajinder & Co	1	1	1	2	1	2	1	1	2	2	1	15	Mildly Satisfactory	Rehabilitation of 2 BA completed.
PM/3A	Badbar Longowal Sunam	M/s DS Builders	1	1	1	3	1	2	1	1	2	2	1	16	Mildly Satisfactory	No Action taken by contractor. The owner himself developed for cultivation.
PM/3B	Pakhokey Tappa Road	M/s Garg Constrction & Co	4	2	3	3	4	3	2	5	3	4	3	36	Good	Rehabilitation of 1 BA completed.
PM/4	Khanna Samrala Rahon	M/s Valech Engineering	1	1	1	3	1	2	1	1	2	1	1	15	Mildly Satisfactory	Rehabilitation of 1 BA completed.
PM/5	Kapurthala Sultanpu Tashpur Dalla	M/s Valech Engineering	2	1	1	3	2	1	1	2	2	2	1	18	Mildly Satisfactory	Rehabilitation of 1 BA completed.
PM/6	Sitogana Dabwali	M/s Singla Constrction & Co	4	5	3	3	3	3	2	4	3	2	3	35	Good	Rehabilitation of 1 BA completed.
PM/7	Firozpur Faridkot	M/s Singla Constrction & Co	2	2	3	3	2	0	2	2	2	2	1	21	Mildly Satisfactory	Rehabilitation of 1 BA completed.
PM/10	Baghapurana Bhagta Bhucoo Road	M/s Singla Constrction & Co	3	2	3	3	2	0	1	2	2	1	1	20	Mildly Satisfactory	Rehabilitation of 2 BA completed.
PM/11	Shri Hargobindpur Batala	M/s Rajinder & Co	1	1	2	3	2	1	1	1	2	1	1	16	Mildly Satisfactory	Rehabilitation of 1 BA completed.

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	3	3	3	3	2	3	2	2	2	2	3	28	Satisfactory	
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	2	3	2	3	2	2	2	1	2	2	3	24	Satisfactory	
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	3	3	3	3	2	2	2	3	3	2	3	29	Satisfactory	
RH/4	Kapurthal Tarn Taran	M/s C&C Construction Ltd	3	2	2	3	3	3	3	0	2	3	3	27	Satisfactory	
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	3	3	2	3	2	2	2	2	3	26	Satisfactory	
RH/6	Sirhind Patiala	M/s Singla Construction & Co	2	4	3	3	2	2	2	2	3	3	3	29	Satisfactory	

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Construction Ltd	3	2	2	3	3	3	2	4	3	3	3	31	Satisfactory	
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	3	3	2	2	2	3	3	3	2	27	Satisfactory	
UG/3	Tarn Taran Chahal Attari	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	

Score	0	1	2	3	4	5	% compliance	0-20	20-40	40-60	60-80	80-100
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent	Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix 9

Appendix 9-1/8
As on 31st March, 08

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Up-gradation						
Kharar-Banur-Tepla (UG/1)Verification ongoing	277 (Verification ongoing)	128	405	0	80	80
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla(Verification ongoing)	Final Verification ongoing	125	125	Final Verification ongoing by NGO	70	70
Malerkotla-Dhuri-Sangrur	53	8	61	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	Final Verification ongoing	0	0	Final Verification ongoing	0	0
Pohir Bypass	104 (Verification ongoing)	0	104	0	0	0

Appendix 9 -2/8

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08		
	Title Holders		On going	To be submitted.		
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	
	Title Holders		On going for 1 village	For 2 villages out of 3 submitted	For 2 villages out of 3 submitted	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	To be submitted		
	Title Holders		On Going	To be submitted		
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by PRBDB & CMU
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	On Going			
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08		

Appendix 9 - 3/8

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08		
	Title Holders (TH)		On going	15-03-08		
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08		
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08		
	Title Holders (TH)		On going	29-12-07		
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08		
Pohir Bypass	Title Holders (TH)		28.11.2007	28.11.2007	30.11.2007	

Appendix 9 - 4/8

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla (still under ve	12.125	9.442	2.254	10.106	7.323	2.254	2.019	2.119	Process yet to start
Ludhiana-Malerkotla(still under v	21.404	9.829	3.152	20.534	9.01	3.152	0.870	0.819	
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	
Bypasses									
Gill Bypass(still under verification)	25.292	22.154	7.275	25.029	22.154	7.275	0.263	0.000	N.A.
Pohir Bypass(still under verificati	16.468	16.181	11.663	16.410	16.181	11.663	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	24.937	3.625	2.948	

Appendix 9 - 5/8

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	277 [9 villages], verification ongoing for 2 Villages	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	For 1 village negotiation in process.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	Under final Verification	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07
Malerkotla-Dhuri-Sangrur	52	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Tarn Taran Chabbal Attari Bypasses	N.A.								
Gill Bypass	Under final Verification	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	104	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril.

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	273	Start date of disbursement 17.12.07	40					
Banur Tepla* (for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	519 [15 villages]	Start date of disbursement 17.12.07	83					
Malerkotla Sangrur	45	Start date of disbursement 18.02.08	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	Verification on Going	Start date of disbursement 12.02.08	86	NA	NA	NA	NA	NA
Pohir Bypass	104(verification ongoing)	Start date of disbursement 30.11.07	50	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I (Village Wise)								
Banur	Under Process			Under Process				
Mohammadpur	62920.00	62920.00	0.00	9630.00	9630.00	-	2150.00	0.00
Rajgarh	2755896.00	2755896.00	0.00	28890.00	28890.00	-	6450.00	0.00
Milestone - II (Village Wise)								
Sante Mazra	Under Process			Under Process				
Chapar Chiri	1125000.00	562500.00	562500.00	Under Process				
Kailon	8043750.00	5512500.00	2531250.00	Under Process				
Landran	Under Process			Under Process				
Bahirampur	44887500.00	9331874.00	35555626.00	Under Process				
Bhago Majra	534375.00	296875.00	237500.00	Under Process				
Darri	253750.00	253750.00	0.00	Under Process				
Bathlana	398750.00	398750.00	0.00	Under Process				
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I (Village Wise)								
Nanakpur Jagera	25389000.00	13119256.00	12269744.00	Under Process				
Phallewal	5958333.00	3002856.00	2955477.00	Under Process				
Malakpur	457031.00	33853.00	423178.00	Under Process				
Rohira	3778125.00	1394789.00	2383336.00	Under Process				
Akbarpur Chhana	903500.00	601476.00	302024.00	Under Process				
Kup Khurd	Under Process			Under Process				
Kup Kalan	3603646.00	1145833.00	2457813.00	Under Process				
Bhallewal	Under Process			Under Process				
Bhogiwal	Under Process			Under Process				
Goanspura	272252.00	272252.00	0.00	Under Process				
Malerkotla	Under Process			Under Process				
Milestone - II (Village Wise)								
Sarinh	7707698.00	2359500.00	5348198.00	Under Process				
Kaind	Under Process			Under Process				
Dehlon	10406250.00	731953.00	9674297.00	Under Process				
Gopalpur	191072.00	170275.00	20797.00	Under Process				
Malerkotla	4875000	4875000	0.00	Under Process				
Bardwal	749999	749999	0.00	Under Process				
Skohpur Sangram	582000	582000	0.00	Under Process				
Bhasuar	328002	328002	0.00	Under Process				
Akoi Sahib	Under Process			Under Process				
Tarn Taran-Chabal-Attari (UG/3)				This Road had no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	Under Process	116100425		Under Process				
Village Bulara	Under Process	5798862		Under Process				
2. Pohir Bypass								
Village Pohir (Agriculture Land)	96319808.00	88060225.00	8259583.00	Under Process				

Appendix 9- 7/8

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs.	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Khara Banur Tepla road (UG/1)					
Milestone - 1					Under process
Milestone - 2					Under process
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1					Under process
Milestone - 2					Under process
Tarn Taran-Chabal-Attari (UG/3)	108,270.00	54,135.00	54,135.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	865,657.00	351,150.00	351,150.00	51,600.00	163,360.00
Kapurthala-Tarn Taran					This Road had no any NTH
Dharamkot-Kot Ise Khan-Zira-Ferozpur					This Road had no any NTH
Chandigarh-Landran-Chunni-Sirhind					This Road had no any NTH
Patiala-Sirhind					This Road had no any NTH
Bypasses					
Gill Bypass					This Bypass had no any NTH
Pohir Bypass					This Bypass had no any NTH

Appendix 9 -8/8

Table 8: Relocation of Displaced Families: Shall be included after complete verification.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	4	15.02.08		May.08	
Ludhiana-Malerkotla	98	2			May.08	
Malerkotla-Dhuri-Sangrur	17	Identification of Relocation Site Plan Completed,			May.08	
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	6	12.02.08		May.08	
Kapurthala-Tarn Taran	16	Identification of Relocation Site Plan Completed,			May.08	
Tarn Taran-Chabal-Attari	9	5	10.02.08		May.08	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	Identification of Relocation Site Plan Completed,			May.08	
Chandigarh-Landran-Chunni-Sirhind	13	2	7.02.08		May.08	
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan : Need Assesment survey under process

Appendix 10

Status regarding Tree Cutting and Shifting of Utilities

As on 31st March 08

Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12302	12302	100.00%	239	Construction of brick platform in progress.		4709	3%	1862	25.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13181	99.29%	868	193	22.24%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	5785	89.75%	376	83 [lines yet to be shifted for 30 poles]	22.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	39	79.59%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	120	86%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon*	4396	4392	100% [4 trees have been saved]	218	170 [lines yet to be shifted for 43 poles]	77.98%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	201	94.81%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1611	98.41%	243	200	82.3%	9306	77.3%	N.A.			