

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 17

Reporting Period: 1st April, 2011 to 30th June, 2011



Punjab Roads & Bridges Development Board
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160 055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 17

Reporting Period: 1st April, 2011 to 30th June, 2011

PREPARATION

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CV	Curriculum Vitae
DB	Dispute Review Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centres for Testing and Counselling
IDS	Institutional Development Studies
IDEAS	Integrated Data Evaluation & Analysis Software
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project

PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RMF	Road Maintenance Fund
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3A	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3B	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharamkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#17) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st April, 2011 to 30th June 2011 [the Quarter].

Till 30th June 2011, total receipt of funds to PRBDB for PSRSP is ₹ 797.77 Crores. ₹ 575.33 crore have been received from WB and GOP has contributed ₹ 222.44 crore.

A total of ₹ 789.89 Crores (includes liabilities of ₹ 21.39 crore and PPF of ₹ 5.07 crore) has been spent on the Project. During the quarter, ₹ 21.24 crores have been spent.

Total loan disbursed by World Bank till 30th June 2011 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast for requirements of funds for the next two quarters (beginning 1st July 2011 and ending 31st Dec, 2011) is ₹ 52.78 Crores. Net funds required from the World Bank are ₹ 36.83 Crores.

The Executive Engineers of respective PWD Divisions at Mohali and Ludhiana took over the functions of "Engineer" from the CSC (M/s Egis Bceom) for UG/1 and UG/2 packages on 1st Apr, 2011. The Team Leader of the CSC demobilized from the sites on 15th April, 2011.

11th Meeting of State Level Empowered Committee was held on 4th April, 2011 in Punjab Civil Secretariat, Chandigarh. During the meeting, it was decided that the funds available with Finance Department under the Head 3054 (Non-Plan) for Maintenance and upkeep of Plan Roads shall be provided to Punjab Roads & Bridges Development Board for Road Maintenance Fund (RMF). Accordingly, vide its letter dated 30th May 2011, the Finance Department GOP, has accorded sanction to release ₹ 125 crores to the RMF. This marks the compliance of overdue legal covenant under the Loan Agreement with the World Bank. The establishment of Road Maintenance Fund

secretariat is also in advanced stages.

The contractor for the work of "Road Safety Enhancement on Phase 1 Roads of PSRSP" started the pre-construction activities as necessary at site on 30th May 2011.

Joint DEA/ WB portfolio review meeting for World Bank assisted problem projects was held in New Delhi on 31st May, 2011.

A Video Conferencing was organized by the World Bank on 8th June, 2011 with PRBDB and M/s Opus Limited to discuss the OPRC bidding documents (Phase-II of PSRSP).

12th Meeting of State Level Empowered Committee was held on 29th June, 2011 in Punjab Civil Secretariat, Chandigarh.

On UG/1, the Employer had not granted additional EOT after the revised completion date of 19th Dec 2010. On 30th April 2011, the contractor for UG/1 applied for taking over of the complete work including, Milestone II work, claiming the same being substantially complete. The same has not been taken over by Engineer as the work in Milestone-II developed defects during construction stage itself. (Milestone-I work has already been taken over by Engineer). The causes of defects in Milestone-II work and the proposed methodology for rectification of the same are under consideration of the Employer.

On UG/2, the overall progress is 76.38% against the target of 99.9%. The revised date of completion of UG/2 contract is 30th June, 2011.

For Institutional Development Studies, the Final Report (amended version) submitted by the Consultant has been accepted by the Advisory Committee, accordingly the consultancy for the same stands completed.

The Review Committee on RAP Implementation forwarded the comments regarding the draft Final Completion Report to the Consultant, Final report is awaited.

For Output and Performance based Road Contracts, draft final bid documents duly modified after incorporating WB & PRBDB comments stands submitted to the

World Bank for according 'No Objection". PRBDB has sought clarification from the Central Vigilance Commission of India regarding following of Single or Two bid system to be used for procurement of works.

The NGO for generating awareness on HIV/AIDS is satisfactorily continuing the awareness generation activities along Phase I and Phase II road corridors. Following the receipt of the World Bank's No Objection on reducing the contract cost of this consultancy, action has been initiated for signing of supplementary Contract Agreement.

Regarding Digitisation of Road Network the Survey carried out by the Consultant is being verified by PWD authorities.

The Consultant for Carrying out Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State has submitted its draft Final Report. The report is under review of the Steering Committee of GOP.

A meeting was held with Consultant for Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety for reviewing the progress on 19th April, 2011. The Consultant made a presentation on safety audit of UG/1 package during which specific advices were given to the contractor for incorporating the same in the "during construction stage". The Consultant has been issued a letter for delay in the progress of the Consultancy services.

The draft Final Mid-term survey report submitted by the Consultant for Road User Satisfaction Surveys was discussed by the Review Committee on 19th April, 2011 and the comments/observations were forwarded to the Consultant. The Consultant was advised to address the observations, as well as to forward the Future Strategy and Executive Summary. Final Mid-term Survey report along with the Future Strategy and Executive summary has been forwarded to the Review Committee for furnishing comments.

The Consultant for undertaking surveys relating to Project Indicators (Average Network Speed, Vehicle Operating Cost, Road Roughness and Road Condition Survey) submitted draft Final Mid-term Survey report in June, 2011. The Report is under review

with the Committee.

For Computerization of PWD (B&R), the Steering Committee held its meeting, it was decided that for a proper deliverable to emerge, the Consultant will be required to understand the computerization requirements of Public Works Minister's Office and the controls to be exercised at his level. The Consultant's meeting with the PWM is being planned.

The revised draft consolidated Internal Auditor report for the 1st half of FY 2010-11 was received on 20th May, 2011 which was considered and accepted by the Review Committee and the final internal audit report is awaited from the Consultant. The final internal audit report for the FY 2009-10 was forwarded to the World Bank on 3rd June, 2011 after the same was accepted by the Review Committee.

The Consultant for evaluation of RAP had submitted the Draft Final Completion report, which was commented upon by the Review Committee. Final Interim report from the Consultant is awaited. 'No Objection' from the World Bank for the replacement of professional for the post of Deputy Team Leader cum Data Base for evaluation of RAP, was received on 11th April, 2011.

For undertaking external evaluation of the HIV/AIDS component, the World Bank was requested to review the need of procurement of this consultancy service following discussions during the 8th implementation support mission. The advice on same is awaited.

On all packages except UG/2, all R&R activities stand completed. Regarding CPR, relocation activities are complete in all packages.

On UG/1, for dispute of refund of entry tax, Employer has nominated Arbitrator from his side. Arbitration panel is yet to be constituted. On the dispute of non-issue of excise duty exemption certificate for reinforcement steel already purchased, the contractor agreed to approach relevant department of GOI and seek duty exemptions. For the dispute of extension of time, matter is before Dispute Board.

On UG/2, for the disputes of reimbursement of labour cess and claim of entry tax,

hearings before the Arbitration Panel are in progress.

On RH/4, for Dispute of payment toward cost of providing, running and maintenance of field laboratory, Arbitration Panel has pronounced final award in favour of the contractor and allowed claim of ₹ 37,88,871/-. The Employer has approached the court of law for setting aside of the decree.

On RH/1 package the Arbitration proceedings are in progress and both the parties have submitted counter claims/rejoinder.

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer. The Arbitration proceedings are in progress.

On RH/2, regarding dispute of change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel has decided the matter in favour of the Employer. For dispute regarding reimbursement of labour cess and sale tax, Employer has approached the Arbitration Tribunal as the Adjudicator had favoured Contractor for the claim regarding labour cess. Regarding sale tax, the contractor has taken up the matter with the concerned dept. The hearings during the quarter pertained to above claims.

Regarding other disputes related to the pending payment due to delay-- loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money, the claims have been presented before the Arbitration Tribunal.

On RH/3, contractor's various claims of Compensation for the loss of profit and overheads on account of prolongation of completion schedule have been disallowed by the Adjudicator. The Arbitration proceedings are in progress.

On UG/3, regarding claim for Extended Time of Completion, matter is before Arbitration Panel.

Overall the Project Progress is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Sixteenth Quarterly Implementation Progress Report (#16, Jan – Mar 2011) was issued on 16th May 2011.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ **575.33** Crores. Total receipt from GOP, ending 30th June 2011, is ₹ **222.44** Crores (including other receipts of ₹ 15.65 Crores).

Thus total receipt for PSRSP, ending 30th Jun 2011, was ₹ 797.77 Crores. Including PPF of ₹ 5.07 Crores the total receipt is ₹ 802.84 Crores (53.52 %)

During the quarter, ₹ 21.24 Crores were spent on the Project. Overall expenditure ending 30th Jun 2011 was ₹ **789.89 crores (52.66%)** which includes liabilities of ₹ 21.39 crore and PPF of ₹ 5.07 crore.

The current forecast of the funds requirement for next two quarters is ₹ **52.78** crores. Net funds required from the World Bank are ₹ **36.83 crore**.

Disbursement Claims

Total disbursement made by WB till 30th Jun, 2011 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 201.26 Million USD.

1.3 Financial Management

For FY 2011-12, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) proposed estimate was ₹ 225 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 0.39 crore as other receipts/ income (which is deemed as GOP share).

Till 30th Jun, 2011 total receipts of funds to PRBDB for PSRSP is ₹ **797.77 Crores** (WB funds ₹ 575.33 Crores, direct GOP funds ₹ 206.79 Crores and Other receipts ₹ 15.65 Crores).

This Quarter, ₹ **21.24 Crores** were spent on the Project, after accounting for the current liabilities (retention money, security deposits, inter unit transactions etc.) of (-) ₹ **0.47 Crores**. The expenditure on the various components of the Project was ₹ **22.06 Crore**, with ₹ 0.002 crore advances made to the suppliers/ others while recoveries of ₹ **0.82 Crores** were affected.

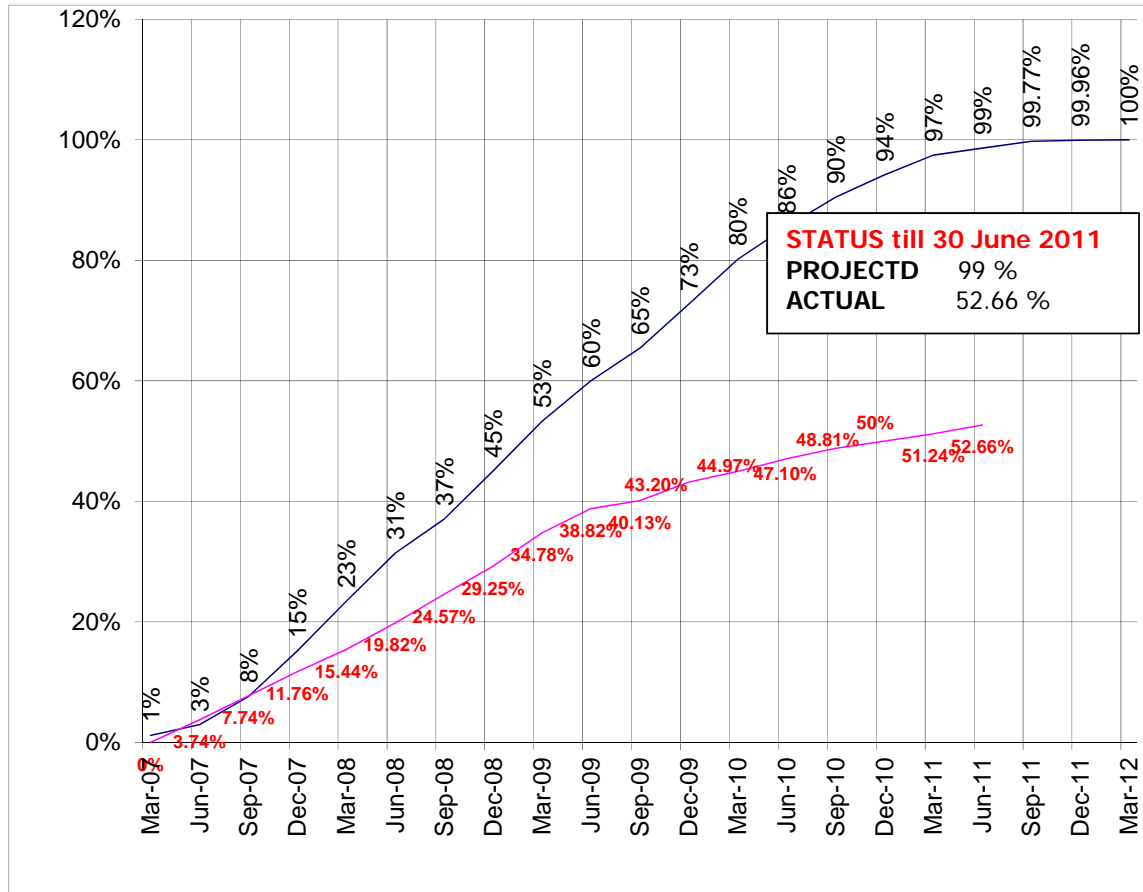
Till date the project has liabilities of ₹ 21.39 crores.

Meeting to discuss the pending AG paras related to the Financial Years 2006-07 to 2008-09 was held under the chairmanship of Chief Engineer (PSRSP) on 2nd June, 2011. In pursuant to the minutes of the meeting, instructions were issued to all PSRSP divisions for re-submission of the replies of the AG paras to AG Punjab and to make efforts for earlier settlement of the same.

Since the effectiveness of loan, total expenditure on the Project is ₹ 784.82 Crores. Total expenditure including that under the PPF is ₹ 789.89 crore. This is 52.66 % of the total project cost.

The FMR reports are included as Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

Joint DEA/ WB review meeting for World Bank assisted problem projects was held on 31st May, 2011 in New Delhi. Issues regarding delay in release of World Bank disbursement to PRBDB and delay in transfer of funds to RMF by GOP were highlighted.

A Video Conferencing was organized by the World Bank on 8th June, 2011 with PRBDB and M/s Opus Limited to discuss the OPRC bidding documents.

Status report of agreed action points, during the 8th Implementation Support Mission is attached at Appendix 2.

1.5 Empowered Committee meeting

Two meetings of State Level Empowered Committee were held during this quarter. The eleventh meeting of the Empowered Committee was held on 4th April, 2011 and the twelfth meeting was held on 29th June, 2011. Minutes of the eleventh meeting are at Appendix 12 and of twelfth meeting are at Appendix 13.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2. Project Management and Implementation

2.1 Procurement Status

(A) Works

- 1. Road Safety Measures on Phase I roads** – After receipt of “No Objection” to the Bid Evaluation Report from the World Bank. The Contract Agreement No. 1 of 2010-11 for the services was signed with M/s Shinde Developers Pvt. Ltd., Pune for this work.

(B) Services

Status of procurement of services for consultancy packages is as follows:

- 1. External Evaluation of HIV/AIDS component (Phase II, Package XX):** The reply from World Bank regarding the need of procurement of this consultancy is still awaited.
- 2. Consulting services for monitoring of the Output and Performance based Road Contracts of ‘Sangrur-Mansa-Bathinda’ network in Punjab (Phase II, Package XXI):** The received Expressions of Interest (EOI) (24 nos) were evaluated during this quarter. The final shortlist of the Consultants is being prepared. This shall be put up to the EOI Evaluation Committee for approval before being shared with World Bank for the issuance of NO.

Revised Procurement Plan for the next 18 months is at Appendix 2A.

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period also is over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 30th June 2011 is ₹ 265 Crore.

The status of Rehabilitation works is given in Appendix 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

From 1st April, 2011 onwards, the concerned Executive Engineers of PWD are functioning as 'Engineer' for on-going UG/1 and UG/2 contracts.

On UG/1, the Employer had not granted additional EOT after the revised completion date of 19th Dec 2010. On 30th April 2011, the contractor for UG/1 applied for taking over of the complete work including, Milestone II work, claiming the same being substantially complete. The same has not been taken over by Engineer as the work in Milestone II developed defects during construction stage itself. (Milestone-I work has already been taken over by the Engineer). The causes of defects in Milestone-II work and the proposed methodology for rectification of the same are under consideration of the Employer.

The overall progress of UG/1 is 89.05% against the targeted 100%, as per BOQ (though as per site no further items are required to be executed).

On UG/2, the overall progress is 76.38% against the target of 99.9%. The revised date of completion of UG/2 contract is 30th June, 2011.

On UG/3, the work stands completed.

Total expenditure on UG works till 30th June, 2011 is ₹ 311 Crore.

The status of the Upgradation works is provided in Appendix 4.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landran Banur Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax: Arbitration panel has still not been constituted. Employer has nominated Arbitrator from his side.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking exemption on already purchased material. No update has been received so far.
- (iii) Extension of time: Matter is before DB. Date of next hearing has not been decided yet.

B) Ludhiana Malerkotla Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: During this quarter, another hearing before the Arbitration panel was held. Matter has been set up for next hearing.
- (ii) Claim Reimbursement of Entry Tax: Another meeting of the Arbitration Panel was held during this quarter.

C) Kapurthala- Tarn Taran Road (RH/4)

Dispute related to payment toward cost of providing, running and maintenance of field laboratory: Arbitration Panel pronounced final award in favour of the contractor. However, the Employer has approached the court of law to set aside the decree.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 5A.

NCB Contracts**A) Zira- Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Matter is before the Arbitration panel. Counter claims have been submitted by both the parties.

B) Chandigarh Landran Chunni Sirhind Road (RH/2)

- (i) Claim regarding change in % of bitumen component: Final award pronounced on 2nd April, 2011 by the Arbitration Tribunal has gone in favour of the Employer.
- (ii) Dispute regarding reimbursement of labour cess and sale tax: Matter is before the Arbitration Tribunal.
- (iii) Claims regarding
 - a) Pending payment due to delay – loss on account of overheads; loss of profit
 - b) Due to idling of machinery
 - c) Additional performance bank guarantee charges
 - d) Loss on account of additional insurance charges
 - e) Payment on interest on account of extra detention of retention money.

During the quarter, arbitration proceedings were held.

C) Phillaur Rahon road (RH/3)

Compensation for the loss of profits and overheads on account of prolongation of schedule of completion: Arbitration panel has been constituted. First hearing has been conducted on 11th April 2011.

D) Dharamkot Zira Road (RH/5)

Claim regarding damages arising out of execution of the contract: Matter is before Arbitration Panel.

E) Tarn Taran Chabbal Attari road (UG/3)

Claims on account of extended date of completion: Matter is before arbitration Panel. Matter is set for next hearing.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 5B.

2.4 Custom / Excise Exemption Details

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, two excise exemptions certificate were issued.

Details are tabulated at Appendix 6.

2.5 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

No variation order was issued on RH works during the quarter.

Up gradation contracts:

One Variation order on UG/2 work amounting to ₹ 1,97,54,265 has been issued during this quarter. Other variation orders are pending for approval of Employer on UG/1 & UG/2 works.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 7.

2.6 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Egis Bceom International, France

A reminder was issued to the Chief Engineer (PSRSP) during this quarter to expedite the contract closure of RH works and the submission of copies of accepted “as built drawings” to this office. Meanwhile, final completion cum comprehensive report submitted by the Consultant is pending for approval of the Chief Engineer.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The CSC has demobilized its staff from UG/1 and UG/2 project offices and has handed over record, data, furniture and equipment to the respective divisions on 31st March, 2011. The staff of TL office has also been demobilized with effect from 15th April, 2011.

During this quarter, the Chief Engineer (PSRSP) was asked to confirm on a) Whether the defects on UG/1 and UG/2 packages were got rectified by the CSC before its demobilization on 31st March, 2011; and whether after 14th Feb, 2011 (the date when the notice of suspension of payment was issued to CSC), the key staff of the CSC was available on the sites of UG/1 and UG/2. The response from the CE office on these issues is awaited from one of the divisions.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

After the acceptance of the Final Report (amended version) submitted by the Consultant, the final payment to the Consultant has been released and these services stand closed.

(Phase I) Package VI – RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The comments on Draft Final Completion Report submitted by the Consultant were forwarded to the consultant during this quarter. The final report is awaited.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts**

Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

Based on the feedback received during the International OPRC Conference and discussions during the 8th Implementation Support Mission of World Bank, the revised bidding documents after incorporating all the changes were submitted to World Bank on 3rd May, 2011 for according 'No Objection' and the same are under process of finalization.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The Consultant undertook following activities along phase I and phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I; 3590 one to one contacts & 716 group meetings, Phase II (A); 2077 one to one contacts & 428 group meetings and Phase II (B); 97 one to one contacts & 25 group meetings were held with target groups.
- Phase I ; 11 community meetings, 15 awareness camps , 4 film shows, 5 quiz competitions, Phase II (A); 9 community meetings, 13 magic shows, 11 awareness camps, 4 quiz competitions and Phase II (B); 1 community meetings, 4 awareness camps, 2 quiz competitions were held for target population.
- Total 125 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) along phase I roads are identified till June 2011. Counseling to visit ICTC is being provided through regular one to one contracts.

- For capacity building, NGO imparted 2 trainings to CBOs along Phase I road corridors & 1 at Phase II (A) and 2 trainings to youth along Phase I road corridors.
- Distribution of IEC material, poster display is an ongoing activity.

Details are tabulated at Appendix 8.

The World Bank's No Objection on reducing the Contract cost of this Consultancy from ₹ 1,30,96,000 to ₹ 1,01,49,300 was received on 26th April, 2011. Accordingly, the Consultant submitted the revised Work programme and staffing schedule based on the reduced scope of work. The draft of Supplementary Contract Agreement was shared with the Consultant for consent. After receiving consent from the Consultant, the Supplementary Contract Agreement shall be signed with the Consultant.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

1 toposheet was received from Sol during this quarter. As such, the toposheets available from Sol till the end of June 2011 is 357 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. The survey of balance 1,800 kms of roads has been completed by the Consultant and is being verified by PWD.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The Consultant submitted the Draft Integrated Transport Policy and Strategy Report as well as the Draft report on Strategic Investment Plan on 25th April, 2011. These reports were forwarded to the World Bank and the members of the Steering Committee for their comments. The comments of the World Bank were received and shared with the Consultant for incorporation in the Final Report. The Final Integrated Transport Policy & Strategy Report and Final Report on Strategic Investment Plan shall be submitted within 3 weeks after receipt of comments from the Client. This shall construe to be the final deliverable under this assignment.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety

Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida

Interim meeting was held with the consultant to review the progress on 19th April 2011. Further, consultant made a presentation on the road safety audit status of UG/1 road in the presence of concerned execution division of PWD. Contractor was informed to incorporate the suggestions given by the consultant for "during construction stage" at the earliest. Consultant was also issued a letter regarding the delay in progress of consultancy services.

Rectification of Contract document to be signed by all the three firms entering into a JV agreement is yet to be received from the Consultant.

Phase II (Package VIII) – Road Fund Secretariat

It was decided in the eleventh meeting of the State Level Empowered Committee meeting held on 4th April, 2011 that the funds available with Finance Department under the Head 3054 (Non-Plan) for Maintenance and upkeep of Plan Roads shall be provided to Punjab Roads & Bridges Development Board for Road Maintenance Fund. A separate proposal in this behalf was sent to the Finance Department. Finance Department vide its letter dated 30th May, 2011 accorded sanction to release ₹ 125 crores to RMF to be operated under the Major Head 8225 – Roads & Bridges Fund from 3054 – Roads & Bridges – 03 State Highway – 337. The Road Maintenance Fund Secretariat to be established within PRBDB under CE (PRBDB) is under process.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

The Environmental Monitoring for the Quarter I, 2011 and Quarter II, 2011 stands completed. The report for Quarter I, 2011 is awaited.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.
Lead Consultant: M/s ArriveSafe, Chandigarh**

Review committee meeting was proposed for 29th June 2011 but due to unavailability of Chief Engineer, it was suggested to be postponed. After taking inputs from Review committee, software shall be implemented at each Police Station Level within a month and consultancy shall be closed thereafter.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey**

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

Meeting of the review committee under chairmanship of Secretary Public Works to review reports on Future Strategy for Continuing Road User Satisfaction Surveys and draft final Midterm Survey Report was held as scheduled on 19th April, 2011. The observations raised by the Committee in the meeting were forwarded to the Consultant for incorporation in the Final Mid Term Survey Report. Based on the recommendations of the review committee, the Consultant submitted the Final Survey Report, Future Strategy and draft Executive Summary report pertaining to Mid Term Surveys which have been forwarded to Review Committee for comments.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi

Based on the comments of the Review Committee, the Consultant revised the Inception Report and submitted the Final Inception Report on 18th May, 2011. After completing 50% of the surveys, the Consultant has submitted the Interim Report Mid Term Surveys in June, 2011 which is under review of the Review Committee.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh

A meeting of the Steering Committee under the chairmanship of SPW was held during this quarter. It was decided that the Consultant shall visit the offices of SPW and PWM to get a better insight into the working of their offices. The Consultant made a visit to the SPW office and the visit to PWM office is being planned.

The Consultant will submit the revised RFP after incorporating the functional requirements of the office of PWM and PWD secretariat.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

Phase II (Package XVIII)

Part A - Internal Audit of PSRSP for financial years 2007-08

Part B –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S. K. Bhasin & Associates, Chandigarh

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure

Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh

The review committee held the meeting to review the Final Internal Audit Report of F.Y. 2009-10 on 27th May, 2011 and it stands submitted to the World Bank on 23rd June, 2011 after the acceptance of the review committee.

To review the draft consolidated internal audit report for the 1st half year of FY 2010-11, review meeting was held on 11th April, 2011 under the Chairmanship of the Chief Engineer. In pursuant to the minutes of the meeting, revised draft consolidated internal audit report for the 1st half year of FY 2010-11 was submitted by the Consultant which was received by PRBDB on 20th May, 2011. After acceptance of the revised report by the review committee, final internal audit report is awaited from the internal auditor.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

After incorporation of World Bank and PRBDB comments the consultant has submitted the Final Interim report-I which is under approval of review committee.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

The response of World Bank regarding query by the Client on the need for these services is still awaited.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab

The received Expressions of Interest (EOI) (24 nos) were evaluated during this quarter. The final shortlist of the Consultants is being prepared. This shall be put up to the EOI Evaluation Committee for approval before being shared with World Bank for the issuance of NO.

2.7 Implementation of Environment Management Plan

Inspection of Construction Sites

On Up-Gradation works, no inspection was made during this quarter at UG/1 & UG/2 contract packages.

Traffic Management: Previous quarter status stands for this quarter

Workers Safety: Previous quarter status stands for this quarter

Disposal Site: No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. Rehabilitation of disposal site at UG/1 & UG/2 has not started till date.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Rehabilitation Done.

RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works: The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

There are 5 construction camps under up-gradation works. Previous quarter status stands for this quarter.

Borrow Areas

No new borrow area was identified during this quarter. The rehabilitation of borrow areas in both up-gradation packages is pending. A total of **81** borrow areas have been identified and approved out of which **50** borrow areas in total have been rehabilitated.

Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M/s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	22	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	28	11 (+11 borrow areas not in operation)	Rehabilitated by the owner & 11 Borrow Areas not in operation, 4 yet to be rehabilitated and 2 in operation.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	51	27 (+11 Borrow Areas not operated)	

Other:

The execution of enhancement measures as in BOQ items is yet to be completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	1 in progress, 1 balance
Religious Structure	2	2 completed	6 No.	2 completed, 1 in progress, 3 balance
Enhancement of waste water pond	3	1 in progress, 2 balance	6 No.	1 in progress 5 balance
Rotary	-	-	4 No.	4 in progress
Village Gate	2	not required,	4 No.	1 in progress, 3

		as there already village gate exist		balance
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance	6 locations	1 completed, 5 balance
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress 2 balance	6 No.	Yet to start
Noise Barrier	4	1 completed, 3 balance	5 No.	1 completed, 4 balance

2.8 Resettlement & Rehabilitation Activities

49.605 acres (~ 100%) of land has been acquired and **₹ 75.37** crores have been disbursed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

CPR relocation on all UG and RH works stand completed.

Kharar-Banur-Tepla Corridor (UG/1)

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of ₹ 5,80,30,157 (Rupees Five crore eighty lac thirty thousand one hundred fifty seven only) has been disbursed to the Title Holders and Non-Title Holders till date.

Ludhiana-Malerkotla- Sangrur Corridor (UG/2)

- Land compensation and R&R payment of ₹ 68,74,05,114/- (Rupees Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. ₹ 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High

Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.

- Till date registry fee of ₹ 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- The compliance report regarding issue of utilization of land beyond the right of way for road construction without paying compensation has been prepared with assistance of revenue department and concerned contract management unit and was forwarded to the World Bank 1st October 2010. Based on verification, only one claim out of seven received grievances / claims were found to be correct for which payment has been made based to the concerned PAP based on the supplementary micro plan.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 10.

2.9 Pre-Construction Activities

- A) Forest Clearance : All forest clearances stand received
- B) Tree Cutting: Stands completed.
- C) Shifting of Electric/Public Health Utilities : Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3. Seminars, Workshops & Trainings

No training was conducted during the quarter.

4. Complaints

No new complaint has been received during this quarter.

5. Court Cases

- The Hon'ble Punjab & Haryana court has dismissed the case on 6th May 2011 and as per the judgment, balance payment of ₹ 86,51,375 has been disbursed to Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir. This payment was pending with the CMU due to the court stay.
- The case has been disposed of by the court on 16th May, 2011. After the resolution of dispute between the partners/ title holders, the land compensation has been deposited with competent authority for further disbursement.
- The Department has approached the Hon'ble High Court of Punjab & Haryana for the appointment of Arbitrator on behalf of the Contractor in respect of Ajnala Ramdas Chehrata Dand Bir road. (PM/1). The Employer has already nominated Arbitrator on its behalf. The date of hearing is 10th August, 2011.
- The contractor has filed the execution proceedings against the Employer before the trial court of Additional District Judge, Amritsar for implementation of Adjudicator's decision. Hearing of this case is on 26th Aug, 2011.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 30.06.11				
				(Amount in Rs.)
Particulars	For the period 01.04.11 to 30.06.11	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	55,65,31,031			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	2,06,78,62,549	
(b) Other Receipts/ Income	39,37,301	39,37,301	15,65,89,952	
World Bank funds	0	0	5,75,32,82,363	
Total Receipts (B)	39,37,301	39,37,301	7,97,77,34,864	
Total Sources (C=A+B)	56,04,68,332	39,37,301	7,97,77,34,864	
Expenditures by Component				
Road Upgrading	16,00,14,882	16,00,14,882	4,21,21,66,671	44,60,19,000
Rehabilitation	1,94,75,402	1,94,75,402	2,72,16,35,464	1,66,98,871
Periodic Maintenance	0	0	65,15,89,907	23,00,000
Institutional Strengthening	3,76,16,684	3,76,16,684	9,50,08,364	5,23,70,000
Incremental Operating Costs	34,63,184	34,63,184	7,02,50,608	1,04,12,836
Total Expenditures (D)	22,05,70,152	22,05,70,152	7,75,06,51,014	52,78,00,707
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	2,099	2,099	10,05,11,674	0
Total Advances (E)	2,099	2,099	90,27,38,756	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading		0	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	81,97,377	81,97,377	8,88,97,121	-
Total Recoveries (F)	81,97,377	81,97,377	80,51,84,745	0
Net Advances (G= E-F)	-81,95,278	-81,95,278	9,75,54,011	0
Total Uses (H= D+G)	21,23,74,874	21,23,74,874	7,84,82,05,025	52,78,00,707
Current Liabilities	-46,66,457	-46,66,457	21,38,97,161	
Net Uses (I)	21,70,41,331	21,70,41,331	7,63,43,07,864	
Closing Balance (J= C-I)	34,34,27,001			

It is certified that closing balance is as per Project Books of Accounts as on 30.06.11

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 30.06.11		
Particulars		(Amount in Rs.)
Bank Funds received till date	I	5,75,32,82,363
Total Project Uses till date	II	7,63,43,07,864
World Bank Share @ 75% of the above	III	5,72,57,30,898
Funds Unutilized	IV	2,75,51,465
Forecast for Project payments for the next 6 months	V	52,78,00,707
World Bank Share @ 75% of the above	VI	39,58,50,530
Less: Funds Unutilized		2,75,51,465
Net funds required from the Bank	VII	36,82,99,065
Forecast for receipts from GoP for the next 6 months	VIII	12,27,66,355
Net Funds required from the World Bank	X	36,82,99,065

Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2011		
										Apr	May	Jun
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - BhramputrA Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	89.05	89.05	89.05
									Difference	-10.95	-10.95	-10.95
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	88.91	93.31	100.00
									Actual	69.02	71.76	76.38
									Difference	-19.89	-21.55	-23.62
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Taran Tarn (including Tarntarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost						
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to	Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US \$		
REHABILITATION WORKS																						
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	19.50	0.43	0.33	19.70	0.44	98.98%	545.980	12.133	565.48	12.57	9.425	12.12	103.64
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	3.50	0.08	0.00%	375.540	8.345	375.54	8.35	6.259	8.00	104.33
UPGRADATION WORKS																						
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	0.00	0.00	0.00	50.00	1.11	0.00%	951.040	21.134	951.04	21.13	15.851	23.98	88.14
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	143.11	3.18	2.39	203.75	4.53	70.24%	1,560.000	34.667	1,703.11	37.85	28.385	49.98	75.72
Assuming 1 USD = 45 INR																						

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstroy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	9.283	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.00	0.00	0.25	0.00	2.150	2.150	1.61	3.03	70.96%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/NCB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
PSRSP/WB/RS-1/NCB		78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd., Pune

Appendix 2

Agreed New/Updated Key Actions

Actions agreed during 8th Implementation Support Mission

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>	
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	Investigations to determine the causes of defects and its repair methodology are in progress.	
Institutional Strengthening Component					
2	Computerization – Draft RFP report	Consultants	Feb. 11, 2011	Draft RFP as submitted by Consultant has been reviewed. The Consultant is to submit revised RFP after incorporating the functional requirements of PWM and Public Works Secretariat.	
OPRC Implementation (Phase II)					
3	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	Modified Bidding Documents as a result of decision taken in the 11 th SLEC meeting submitted to World Bank for 'No Objection' on 3 rd May, 2011 and are under consideration.	
4	Bank's review and response	Bank	Mar. 8, 2011		
5	Subsequent submission of BD	PRBDB	Mar. 30, 2011		
6	Bank's review and final No Objection	Bank	Apr. 20, 2011		
7	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011		
8	Submittal of Bids- tendering (4 months duration)		Aug. 30, 2011		
9	Initial Bid Evaluation Report submitted (by PRBDB)	PRBDB	Sept. 20, 2011		
Social Safeguards					
10	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011		Comments incorporated in ESMF.
11	Submission of interim report by End term evaluation Consultant for RAP evaluation	CRADLE	Feb. 10, 2011	Report is in the process of approval of the Review Committee.	

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
12	Draft End term evaluation report on RAP evaluation	CRADLE	Apr. 30, 2011	After the approval of CV of Deputy Team Leader cum database Specialist, the Consultant has commenced the services from 2 nd May, 2011.
Environmental Management and Safeguard				
13	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/ Consultant	By Feb. 10, 2011	Comments received from World Bank have been incorporated in the Bidding Document.
14	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	By June 30, 2011	In process
15	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor/CSC	By Mar. 15, 2011	About 50% enhancement works are completed. Other EMP activities have been completed.
16	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	By Jul. 31, 2011	Under review of PWD Committee
17	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	By Mar. 31, 2011	OPRC Bid Document is yet to be finalized.
Financial Management				
18	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28,2011	Submitted on March 7, 2011.
19	Obtain Utilization certificates from other department for shifting of utilities	PRBDB/GOP	On-going	As per the Aide Memoire issued for the 8 th Implementation Support mission, amount of outstanding UCs

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
				were ₹ 4.01 crores. Further to the receipt of fresh UCs from the divisions, the amount of outstanding UCs has now reduced to ₹ 2.06 crores.
20	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	Submitted to World Bank on 23 rd June, 2011
21	Settlement of audit paras of ₹18.75 crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011	Annotated reply for PSRSP (PRBDB) audit paras sent to AG, Punjab. Submissions related to PSRSP divisions are being processed by the concerned divisions.

Status of agreed actions during earlier mission (s):


No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	Drainage Issue : Final Report	PRBDB	Aug, 31, 2010	Not complied	UG/2 work still to be completed.
2	UG/2 Detailed work program for completion of all the structures	Contractor	Pending	Not complied	All structures completed except bridges at Kaind & Jagera. The bridge work at Jagera is hindered due to non-availability of canal closure. However, the progress on bridge at Kaind has been speeded up.
3	Decision on conversion of hard shoulders into	PRBDB/P	---	Complied	---

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
	paved shoulders	WD			
Institutional Strengthening Component					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GOP	Jul. 31, 2009	Overdue Legal Covenant. Target date revised to Feb. 4, 2011	Complied. Finance Department vide its letter dated 30.05.2011 has accorded sanction to release ₹ 125 crores to RMF to be operated under the Major Head 8225 – Roads & Bridges Fund from 3054 – Roads & Bridges – 03 State Highway – 337
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	Overdue Legal Covenant	It is proposed to utilize in house capacities of PWD /PRBDB for this component.
6	Contract in place for PMC	PRBDB	Jan31, 2010	Not complied, target date revised to June 30, 2010	Complied.
Social Safeguards					
7	CPR Relocation	NGO/PRBDB	Jun 30, 2009	All CPRs shifted except two bus shelters on UG/2	CPR relocation completed under PSRSP
8	Report on complaints by PAPs on additional land loss	PRBDB	Aug 31, 2010	Complied	---
9	Draft end term evaluation report	Consultant/PRBDB	Sep 30, 2010	Survey yet to be initiated. Draft report will be	Evaluation in progress

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
				submitted by March 31, 2011	
10	Final Social report for corridors under OPRC	Consultant /PRBDB	Pending	Complied	---
11	Physical Possession of 484 sq. m of land on UG/2	PRBDB	Aug 31, 2010	Complied.	---
12	R&R assistance to one PAP on UG/2	PRBDB	Aug 31, 2010	Could not be disbursed as the land is under dispute and decision is pending with the high court.	Complied. Payment has been made as per the Court's decision.
13	PRBDB to review the complaints made against it for taking up land beyond the legally acquired land.		Aug 31, 2010	Complied.	---
Financial Management					
14	Hiring of Internal Auditor for FY 09-10 to be initiated	PRBDB	Immediate	Complied.	----
15	Information to Bank that annual financial statements have been submitted to the Auditor General (AG) and AG invited to commence audit	PRBDB	Pending	Complied. Audit certificate submitted to Bank on Sept 29, 2010	----
16	Obtain utilization certificates from other departments for shifting of utilities	PRBDB	On going	On going	As per the Aide Memoire issued for the 8 th Implementation Support mission, amount of outstanding

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
					UCs were ₹ 4.01 crores. Further to the receipt of fresh UCs from the divisions, the amount of outstanding UCs has now reduced to ₹ 2.06 crores.
17	Provide a copy of Internal Audit report for FY 09-10 to the Bank	PRBDB	Sept 30, 2010	Services commenced from Aug 9, 2010, audit report awaited from the consultant.	Submitted to World Bank on 23 rd June, 2011
Environmental Management and Safeguards					
18	Improve EMP implementation on UG/1 and UG/2	PRBDB/ Contractor/CSC	Immediately	Partially Complied Corrective actions taken in UG/2 but the same is pending in UG/1	Complied
19	Complete closure (rehabilitation / restoration/enhancement works) activities on rehabilitation roads and UG/3	PRBDB/Contractor/TAC/CSC	Immediately	Complied	---
20	Improve worksite safety on UG/1 and UG/2	PRBDB/ PWD/Contractor/CSC	Immediate corrective actions and close monitoring required	Not Complied	The CMU has been advised to follow measures to improve work site safety on UG/1 and UG/2 roads.
21	Fill-up the vacant EO position in the CSC	CSC/PRBDB	Pending	Partially	Complied

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
	set-up for upgrading works			Complied (but availability on site is an issue)	
22	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/ PWD/ Contractor /CSC	By July 31, 2010	Partially Complied (Action Taken Report covering all concerned contracts from PRBDB is awaited)	Action Taken Reports awaited from CE (PSRSP)
Project Management					
24	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.	All major appointments stand completed.
25	Approved performance based incentives to be paid to PIU staff ²	GOP	July 31, 2009	Not complied	In the 2 nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

 Actions Pending from May 2010 mission

 Actions pending from missions prior to May, 10

¹ Legal Advisor, Chartered Accountant and PM (Contract) appointed.

² SLEC has principally approved Performance based incentives to PIU staff.

Appendix 2A

WB PSRSP – Updated Procurement Management Plan (June 2011)**A. WORKS**

1 USD = ₹50.00

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	8.55	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	10.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	10.91	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	7.39	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	51.09				
Upgradation (Phase 1)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Milestone I completed. Status regarding MS II awaited from Employer.

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,95,03,857	8.99	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	75.99				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed

WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 595 Km (comprising of following network packages) with Output & Performance Based Contracts			119.32	ICB	Prior	-	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval of Repeater Project and time period for implementation shall be next 10 years
a)	Package I: in Sangrur / Mansa / Bathinda region with approx. length of 204 km			119.32	ICB	Prior	-	
b)	Package II: in Bathinda-Muktsar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project

Additional Works (Phase 2)								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,67,670		1.33	NCB	Prior	Sep-10	The services of M/s Shinde Developers, Pune have been procured and work is in progress.
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road (UG/2)]			14.32	NCB	Post	-	Preparation of DPR is in process.
	Total	6,66,67,670		15.65				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped

3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets). 9 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.89						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	

Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.									01-Jul-08	30-Jun-09
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			23-Jul-07	30-Jun-09	Extension of time not granted. Consultant demobilized from 31st March 2011.						
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed

Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report submitted by the Consultant is under review.
Total		3.52											
Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy called off										Consultancy called off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Revised bidding documents submitted to WB for NO on 3 rd May, 2011.
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.

Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Final Report from the Consultant is still awaited.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Services in progress.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Services in progress.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	It is proposed to utilize in house capacities of PWD /PRBDB for this component.

Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	On going
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.

	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	Services in progress.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Services in progress.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	

	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Mid Term Evaluation completed. End term Evaluation on going.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Services to be procured.
	TOTAL	10.15											

Appendix 3

Status of Rehabilitation Packages												
											30-Jun-11	
1	2	3	4	5	6		7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
REHABILITATION WORKS :												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	104%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	Work Completed	104%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	Total	205.47			2,48,63,94,056	2,54,50,33,347						

Appendix 4

Status of Upgradation Packages															
													Till	30-Jun-11	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<u>UPGRADATION WORKS :</u>															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	19-Dec-10	36	200	164%	131%	82.68%	87.26%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	27-Apr-11	47	200	126%	99%	85.38%	75.35%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%
	Total	153.04			3,80,25,92,241	3,79,97,30,198									

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Apr 11 to 30th Jun 2011]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Apr	May	Jun	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	15-16 th Jun	1. Claim for the Refund of Entry Tax 2. Non-issue of excise exemption certificate for full quantity of reinforcement of steel 3. Extension of time	1. Matter is before Arbitration 2. The Contractor is approaching GOI for seeking exemption on already purchased Material. 3. Matter before dispute board	-	-
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	Claim regarding reimbursement of labour cess and entry tax	-	-	Internal Meeting of Arbitration has been held
RH/4	Kapurthala Tarn Taran road	-	-	-	Payment towards field lab.		-	Employer has approached the civil court to set aside the award given by Arbitration Tribunal

Appendix 5B**Site Visit by Adjudicators on NCB Contracts during quarter [1st Apr 11 to 30 Jun 11]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			Apr	May	Jun	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Matter to serve the dispute before Arbitration	-	Counter claims have been submitted by both the parties
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	-	-	1. Change in % of bitumen component in indices for price escalation 2. Dispute regarding reimbursement of labour cess and sale tax. 3. Claim on disposal of pending disputes 5 (a to f)	-	-	1. Final decision awarded in favour of Employer 2. Internal Meeting of Arbitration has been held 3. For dispute5(a-f) next hearing of the Arbitration tribunal is on 30.7.11
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities, loss due to submission of bank guarantee.	-	-	Arbitration panel has been constituted and the internal meetings are going on.
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	-	-	Matter is set for internal hearing
RH/6	Patiala Sirhind road	Sh. O.P.Goel, Former Director General, CPWD	Contract completed. No Dispute.						
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel, Former Director General, CPWD	-	-	-	Claim for Extended Time of Completion	Rejoinder had submitted the reply before Arbitration Tribunal	-	Matter is set for next hearing

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Upto 30th June 2011

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Note : Two excise exemption certificates have been issued during the quarter ending April to June 2011. One bearing certificate number PSRSP/WB/UG-2/ICB-49, dated 05.04.2011 amounting to ₹ 4,95,63,000/- and another certificate bearing No. PSRSP/WB/RS/1/NCB-1 dated 19.05.2011 has been issued amounting to ₹ 3,06,09,000/-.

Appendix 7**Details of variation orders issued on PSRSP Contracts up to 30 June 2011**

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price (₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam Badbar Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
Total			59,96,01,569	2,62,51,601		62,58,53,170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-Tarn Taran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
Total			248,63,94,056	8,78,22,485		257,42,16,541
Upgradation Contracts						
1	UG/1	Kharar Landran Banur Tepla	108,98,42,533	0	0%	1,08,98,42,533
2	UG/2	Ludhiana Malerkotla Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari Chabbal TarnTaran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
Total			380,25,92,241	-28,62,043		381,94,84,463
TOTAL (All Phase I Works)			6,88,85,87,866	13,09,66,308	_	7,01,95,54,174

Appendix 8**Awareness Generation on HIV/AIDS**

Up to 30 June 2011

A) Details of awareness generation activities along Phase I roads

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	5063	5892	3515	8741	5820	10432	6318	7648	53429
Group Meeting	1352	1366	1189	1441	1135	1064	1121	1327	9995
Community Meetings	9	16	25	9	13	14	31	16	133
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	10	11	8	14	14	9	9	10	85
Rally	1	2	2	3	1	3	2	2	16
Awareness Camps	23	33	37	10	12	17	60	19	211
Film Show	14	21	22	25	13	45	24	26	190
Condom Depots	7	5	5	9	9	6	6	4	51
Slogan/Quiz Competitions	16	23	8	7	19	14	10	15	112
Mela Participation	3	3	1	0	4	5	2	2	20
Celebration Of Important days	2	1	0	1	1	1	0	2	8
Referral	16	33	10	11	14	69	72	23	248
Medical Camps	13	17	11	9	8	16	14	11	99
Media Campaigns	10 media campaigns on TV for 300 minutes								10
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	4	5	3	4	7	5	2	7	37
Peer Educator Training	2	3	1	0	1	3	3	3	16
Youth Trainings	3	8	4	4	3	2	8	6	38
CBOs Training	1	3	1	1	2	2	5	2	17

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Orientation Program for PWD/PSRSP		6	2	2	1		2		13+2 (2 with PRBDB)
Orientation Program for Police Personnel		2	1	1	2	3	1		10
Orientation Program with construction companies	4	9	5	3	6	4	3	2	36
Orientation Program for para medical staff	2	1		1	1	1	3	2	11

B) Details of awareness generation activities along Phase II roads

Activities	Phase II, PSRSP roads						Total
	S 1	S 2	S 3	S 4	S 5	B 8	
One to One Contact	843	1387	424	975	683	1066	5378
Group Meeting	165	245	52	158	130	207	957
Community Meetings	2	14	2	5	5	5	33
Street Play / Magic Show	2	13		3	4	4	26
Awareness Camps	6	12	1	4	4	10	37
Slogan/Quiz Competitions	2	2			1	3	8
Poster Display	630	1065	170	455	298	610	3228
IEC Distribution	530	1580	205	660	546	1104	4625
BCC Distribution	1548	2720	375	1600	1355	2413	10011
Condom Distribution	5800	15900	1700	7200	4600	8500	43700
Rally						1	1
<u>TRAININGS/ORIENTATION PROGRAMS</u>							
CBO Trainings		1		1		1	3
Youth Trainings		1					1

C) Details of awareness generation activities along Phase II (B) roads

Activities	Phase II (B) PSRSP roads	Total
One to One Contact	97	97
Group Meeting	25	25
Community Meetings	1	1
Street Play / Magic Show		
Awareness Camps	4	4
Slogan/Quiz Competitions	2	2
Poster Display	55	55
IEC Distribution	110	110
BCC Distribution	230	230
Condom Distribution	1500	1500

Appendix 9

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd														
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthal Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														
Rehabilitation contract packages are completed.															

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd														
UG/3 contract package is completed.															

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A
Land Acquisition Status

SI. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.07	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Khara-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)								
This Road had no Land Acquisition (TH)								
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon This Road had no any Land Acquisition (TH)								
Kapurthala-Tarn Taran This Road had no any Land Acquisition (TH)								
Dharamkot-Kot Ise Khan-Zira-Ferozpur This Road had no any Land Acquisition (TH)								
Chandigarh-Landran-Chunni-Sirhind This Road had no any Land Acquisition (TH)								
Patiala-Sirhind This Road had no any Land Acquisition (TH)								
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities													
Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Rebocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								

Appendix 12

Minutes of the 11th meeting of State Level Empowered Committee for World Bank funded Punjab State Road Sector Project (PSRSP) held under the Chairmanship of Chief Secretary to Govt. of Punjab on 04-04-2011 at 11.00 AM in the Committee Room, Punjab Civil Secretariat.

List of participants is enclosed at Annexure-'A'

The agenda was discussed and the following decisions were taken:

Agenda Item No. 1: Confirmation of Minutes of 10th meeting

The Minutes of the 10th meeting of the State Level Empowered Committee held on 10th August, 2010 were confirmed.

Agenda Item No. 2: Action Taken on the decision taken in the 10th meeting of State Level Empowered Committee.

The Committee noted the action taken on the decisions taken in the 10th meeting of State Level Empowered Committee.

It was agreed that no further action with regard to payment of Project Allowance to PSRSP staff is required as no such hardship is faced in the World Bank projects which entails Project Allowance

Agenda Item No. 3: Status report of Punjab State Road Sector Project (PSRSP)

The Committee was apprised of the progress made on the Project. Secretary Public Works informed that the work on UG/1 (Upgradation of Kharar – Landran –Banur -Tepla Road) is likely to be completed by 31.05.2011 and the work on UG/2 (Upgradation of Ludhiana- Malerkotla – Sangrur Road) by 30.06.2011.

Agenda Item No. 4: Implementation of OPRC under Phase II of PSRSP

The Committee was of the view that it shall be difficult to ignore the lowest priced bid once all the Financial Bids are opened and L-1 (Bidder with lowest quoted price) is identified. Moreover, this is a 10 years contract where maintaining the road network to a desired quality standard is

vital and hence the capability, competence and capacity need to be evaluated carefully. Therefore if some time is taken to evaluate all technical bids in order to minimize the risk of receiving a frivolous low bid, that would be in the interest of the project. Hence, committee was in agreement of the evaluation procedure proposed by Consultant i.e. all the bids received should be evaluated technically before opening the financial proposals i.e. the two bid system

Agenda Item No. 5: Flow of Funds to PRBDB

Secretary Public Works informed that ₹ 47.63 Crores released from Finance Department have been received from the State Treasury. Principal Secretary Finance assured the release of the balance amount of counterpart funding of GOP amounting to ₹ 15.88 crores at the earliest possible.

Agenda Item No. 6: Road Maintenance Fund

The funds available with Finance Department under the Head 3054 (Non-Plan) for maintenance and upkeep of Plan Roads shall be provided to Punjab Roads & Bridges Development Board for Road Maintenance Fund. A separate proposal in this behalf will be sent to the Finance Department.

Agenda Item No. 7: Widening of 'Ludhiana Malerkotla Sangrur' road at village Dehlon and Sarinh

Keeping in view that the PWD land proposed to be exchanged for shifting the affected families is already surrounded by existing structures which are within 30 m of Road Reservation Boundary, GLADA (Greater Ludhiana Area Development Authority) should allow exemption under section 178 (2) of The Punjab Regional and Town Planning & Development Act 1995 to allow construction of new structures to rehabilitate the affected families in the vacant PWD land.

The meeting ended with a vote of thanks to the Chair.

Annexure-'A'

List of Participants are as under:-

Sh. K.B.S. Sidhu
Principal Secretary,
Department of Finance, Chandigarh

Sh. S.K. Sandhu
Secretary,
Department of Public Works, Chandigarh

Sh. Anurag Aggarwal
Chief Managing Director,
Punjab State Transmission Corporation Ltd.
Department of Power, Chandigarh.

Sh. B.C. Bala
Principal Chief Conservator of Forests,
Department of Forest, Chandigarh

Sh. Sukhmander Singh
Deputy Secretary,
Department of Local Government, Chandigarh.

Sh. H.S. Nanda
Research Officer,
Department of Planning, Punjab.

Sh. Ram Paul,
Chief Engineer, PSRSP,
PRBDB, Chandigarh.

Sh. Yogesh Gupta,
Project Director, PSRSP,
PRBDB, Chandigarh.

Appendix 13

Minutes of the 12th meeting of State Level Empowered Committee for World Bank funded Punjab State Road Sector Project (PSRSP) held under the chairmanship of Chief Secretary to Govt. of Punjab held on 29.06.2011 at 03:30 PM in the Committee Room, Punjab Civil Secretariat.

The list of participants is enclosed at Annexure-A

The agenda was discussed and the following decisions were taken:

Item No. 1:

Confirmation of Minutes of 11th meeting of State Level Empowered Committee.

The minutes of the 11th meeting of State Level Empowered Committee held on 04.04.2011 were confirmed.

Item No. 2:

Action taken on the decisions taken in the 11th State Level Empowered Committee.

The Committee noted the action taken on the decisions taken in the 11th meeting of State Level Empowered Committee

Item No. 3:

Status Report of World Bank Funded Punjab State Road Sector Project

Secretary Public Works informed that the UG - 2 Contract (Ludhiana-Malerkotla-Sangrur road) which was scheduled to be completed by 30.06.2011 is now likely to be completed by 31.07.2011.

Item No. 4:

Evaluation procedure for procurement of OPRC contracts under PSRSP

The issue raised by the World Bank to adopt Single Envelope system for procurement of OPRC contract instead of Two Envelope system was discussed in detail, and it was decided to approach Central Vigilance Commission to seek clarification regarding applicability of CVC instructions to the World Bank funded projects and about the validity of CVC instructions dated 1st October, 1999 as on date or any other such instruction on this subject with a copy of this communication to Department of Economic Affairs, GoI.

The meeting ended with vote of thanks to the chair.

Annexure-'A'

List of participants is as under:-

1. Sh. S.K. Sandhu IAS,
Secretary, Department of Public Works,
Govt. of Punjab.
2. Sh. Dilip Kumar IAS,
Secretary Finance,
Govt. of Punjab.
3. Sh. Raminder Singh IAS
Director Local Govt.
Govt. of Punjab.
4. Sh. R.K. Chaudhary,
Conservator of Forest,
Govt. of Punjab.
5. Smt. Usha Kant,
Deputy Director, Department of Planning,
Govt. of Punjab.
6. Sh. Ram Paul,
Chief Engineer (PSRSP),
PWD B&R, Govt. of Punjab.
7. Sh. Yogesh Gupta,
Project Director (PSRSP), PRBDB.
8. Sh. Gursharan Singh Gill,
Deputy Project Director (PSRSP), PRBDB.