

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 16

Reporting Period: 1st January 2011 to 31st March 2011



Punjab Roads & Bridges Development Board
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 16

Reporting Period: 1st January 2011 to 31st March 2011

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CV	Curriculum Vitae
DB	Dispute Review Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
IDEAS	Integrated Data Evaluation & Analysis Software
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency

PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#16 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st January to 31st March 2011 [the Quarter].

Till 31st Mar 2011, total receipt of funds to PRBDB for PSRSP is Rs. 797.38 Crores. Rs. 575.33 crore have been received from WB and GOP has contributed Rs. 222.06 crore.

A total of Rs 768.65 Crores (includes liabilities of Rs. 21.86 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 18.57 crores have been spent.

Total loan disbursed by WB till 31st Mar 2011 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast for requirements of funds for the next two quarters (beginning 1st Jan 2011 and ending 31st Mar 2011) is Rs 63.40 Crores. Net funds required from the World Bank are **Rs. 28.52 Crores.**

Joint DEA/ WB portfolio review meeting for World Bank assisted projects was held in Lucknow on January 27-28, 2011.

The World Bank 8th Implementation Support Mission visited the State of Punjab from January 28 to February 3, 2011 to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

An international conference on Output & Performance based road contracts (OPRC) was held on 28th - 29th January 2011 at Chandigarh.

Er. Ram Paul took over as Chief Engineer (PSRSP) on 11th February 2011.

Chief Engineer (Employer) gave notice to the Contractor regarding his intention of the change of "Engineer" from CSC (M/s Egis Bceom) to respective Executive Engineers from 1st April, 2011 for the ongoing UG/1 and UG/2, Up-gradation contracts.

On UG/1, the Employer has not given additional EOT after the revised completion date of 19th Dec 2010. There is slippage of about 10.95 % from the targeted progress of 100%.

On UG/2, the overall progress is 67.81% against target of 96.86%. The revised date of completion of UG/2 contract is 27th April, 2011.

Regarding services of CSC (M/s Egis Bceom), the World Bank has not supported extension of their services.. Notice of suspension of payment was issued to CSC because of continuous unsatisfactory performance on contracts of UG/1 and UG/2, and non-availability and shifting of key professionals on these works without prior approval of Client (PRBDB)/ Employer.

For Institutional Development Studies, the Consultant submitted the Final Report (amended version) after incorporating issues raised during meeting of the Advisory Committee.

The Consultant for RAP Implementation has submitted the final report which is under review of the Review Committee.

For Output and Performance based Road Contracts, draft final bid documents are being modified after incorporating WB & PRBDB comments. Draft final bidding documents are likely to be submitted to the World Bank for approval by April 2011.

The NGO for generating awareness on HIV/AIDS is undertaking awareness generation activities along Phase I and Phase II road corridors. Discussions were held with the Consultant on the revised financial proposal for the modifications in scope of work. Finally the Consultant has re submitted proposal of Rs. 1,01,50,800/-. The matter was forwarded to the World Bank for seeking 'No Objection' for undertaking modifications in the contract agreement.

For Digitization of Road Network based on GIS, the Consultant during the quarter has completed survey for the balance 1800 kms of road length.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, comments on Options Report were shared with the Consultant. An internal meeting of PWD officers was held to discuss the recommendations of Consultant. The meeting was attended by Chief Engineer (Plan Roads), Superintending Engineer, Construction Circle no. 1, Patiala; Superintending Engineer, Construction Circle Bathinda; Superintending Engineer, Construction Circle, Ludhiana; Superintending Engineer, Construction Circle, Hoshiarpur and Executive Engineer, Head office, Patiala.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, inception report submitted by the consultant was reviewed by the committee and comments were shared with the consultant. Revised inception report is awaited.

Consultant for Road User Satisfaction Surveys has submitted survey data regrouped in different categories in compliance of decisions taken in the meeting held on 17th Dec 2010. Meeting of the review committee under chairmanship of Secretary Public Works to review reports on Future Strategy for Continuing Road User Satisfaction Surveys and draft final Midterm Survey Report was scheduled for 28th March 2011, which was later on rescheduled to 19th April 2011 on the request of the Consultant.

For undertaking surveys (average network speed, vehicle operating cost, road roughness and road condition survey), Contract Agreement with Consulting Engineering Services (India) Private Limited., New Delhi was signed on 17th Jan, 2011 following 'No Objection' from the World Bank on 6th Jan, 2010.

For Computerization of PWD (B&R), Secretary PWD constituted a nodal committee and a steering committee to review the reports of the Consultant.

The Internal Auditor has submitted final internal audit report after incorporating comments of the review committee and has also submitted draft consolidated internal audit report for first half year of the FY 2010-11. The reports are under review of the Committee.

During the quarter, for evaluation consultant for RAP implementation the CV for the position of Deputy Team Leader cum Data Base Specialist in January 2011 was provisionally accepted by the Client subject to 'No Objection' from the World Bank.

The Consultant had submitted the draft interim report, which was commented upon by the review committee. Final Interim report from the Consultant is awaited.

For undertaking external evaluation of the HIV/AIDS component, the World Bank was requested to review need of procurement of this consultancy service following discussions during the 8th implementation support mission.

Pre construction activities stand completed on all RH and UG works.

On UG/2, relocation of two Common Property Resources was completed during the quarter.

On UG/1, for dispute of refund of entry tax, Employer has nominated Arbitrator from his side. Arbitration panel is yet to be constituted. On the dispute of non issue of excise duty exemption certificate for reinforcement steel already purchased, the contractor agreed to approach relevant department of GOI and seek duty exemptions. For the dispute of extension of time, matter is before Dispute Board.

On UG/2, for the disputes of reimbursement of labour cess and claim of entry tax, internal meetings of arbitration are going on.

On RH/4, for Dispute of payment toward cost of providing, running and maintenance of field laboratory, Arbitration Panel has pronounced final award in favour of the contractor and allowed claim of 37,88,871/-. For the disputes regarding payment withheld on account of Price Adjustment and extension of Defects Notification Period, DB has rejected the claims.

On RH/1 and RH/5, for claim of contractor regarding damages arising out of execution of the contract, arbitration panel was constituted on 21st March 2011 to take up the matter.

On RH/2, regarding dispute of change in percentage of bitumen component in indices fixed for price escalation, the matter is before Arbitration panel. Regarding another dispute related to pending payment due to delay, idling of machinery, additional bank guarantee, loss on account of additional insurance charge, and claim for disposal of dispute, adjudicator decided in favour of the contractor, matter is before arbitration. For dispute regarding reimbursement of labour cess and sale tax, Employer has approached arbitration as Adjudicator had favored Contractor for the claim regarding labour cess. Regarding sale tax, matter stands referred to the concerned dept.

On RH/3, Compensation for the loss & profit of overheads on account of prolongation of completion of schedule, Employer as well as contractor has decided their arbitrators but Presiding Arbitrator is still to be decided.

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer. Hearing of Arbitration has been conducted, Parties have to submit their claims and counter claims.

On UG/3, regarding claim for Extended Time of Completion, matter is before arbitration.

Chief Engineer (PSRSP), the inquiry officer, appointed to inquire about the complaint made by Ms. Basobi Sheel, Deputy Team Leader cum Data Base Specialist regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) had submitted the inquiry report. The report was forwarded to the World Bank on 4th March 2011.

Overall the Project Progress is satisfactory.

1.0 General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Fifteenth Quarterly Implementation Progress Report (#15, Oct- Dec 2010) was issued on 17th February 2011.

1.2 Loan Status

During this quarter, GOP released World Bank disbursement of Rs. 47.64 crore.

Total receipt of funds by PRBDB from World Bank ending this quarter is **Rs. 575.33 Crores**. Total receipt from GOP, ending 31st Mar 2011, is **Rs. 222.06 Crores**.

Thus total receipt for PSRSP, ending 31st Mar 2011, was Rs. 797.38 Crores. Including PPF of Rs. 5.07 Crores the total receipt is Rs. 802.45 Crores (53.50 %)

During the quarter, Rs. 18.57 Crores were spent on the Project. Overall expenditure ending 31st Mar 2011 was **Rs 768.65 crores (51.24%)** which includes liabilities of Rs. 21.86 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is **Rs 63.40 Crores**. Net funds required from the World Bank are **Rs. 28.52 crore**.

Disbursement Claims

Total disbursement made by WB till 31st Dec, 2010 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 188.95 Million USD.

1.3 Financial Management

For FY 2010-11, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) was Rs. 200 Crores. Subsequently it has been revised to 127 Crores, due to delay in procurement of works under Phase II of PSRSP.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 48.01 Crore of which WB remittance is 47.64 crore and from other receipts/ income (deemed GOP share) is 0.37 crore.

Till 31st Mar , 2011 total receipts of funds to PRBDB for PSRSP is Rs. **797.38 Crores** (WB funds 575.33 Crores, direct GOP funds Rs 206.79 Crores and Other receipts Rs 15.26 Crores).

This Quarter, **Rs 18.57 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of (-) **Rs. 4.96 Crores**. The expenditure on the various components of the Project was **Rs 26.40 Crore**, with Rs. 0.02 crore advances made to the suppliers/ others while recoveries of **Rs. 7.85 Crores** were affected.

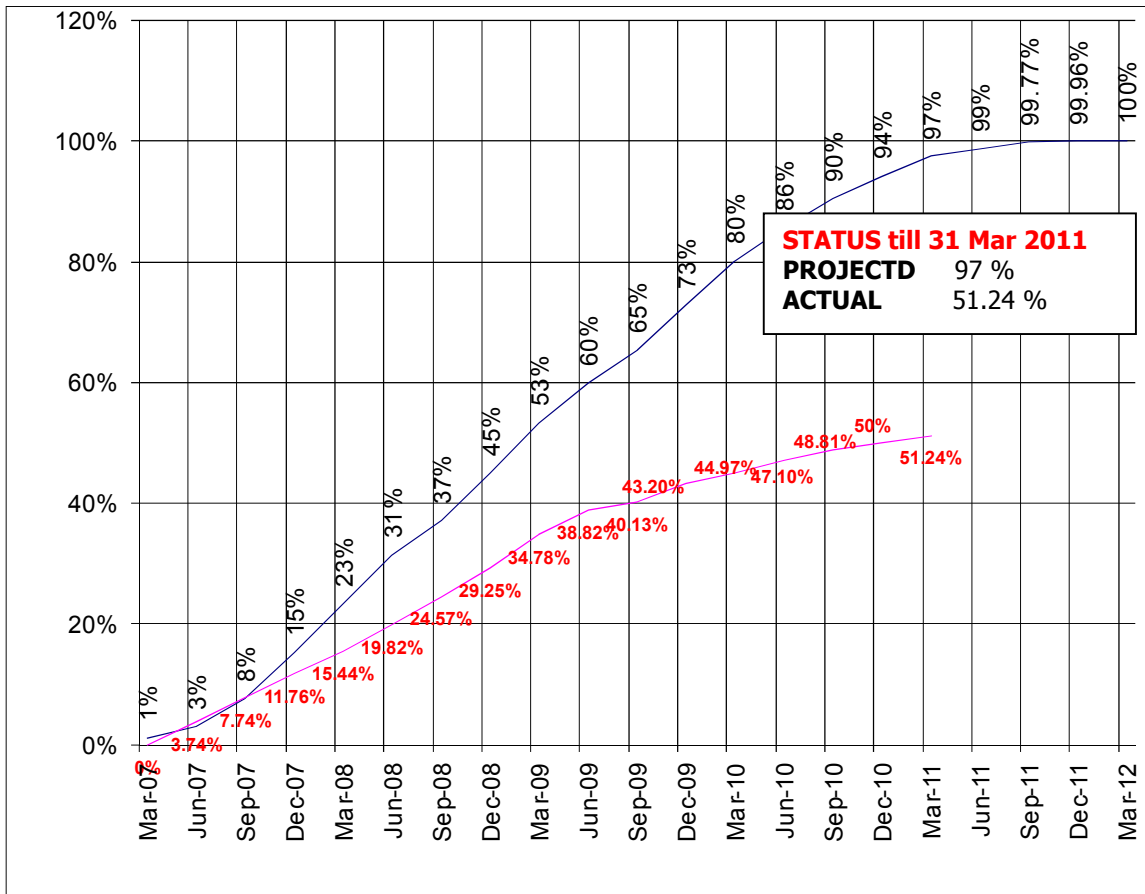
Till date the project has liabilities of Rs. 21.86 crores

During the 8th Implementation Support Mission, the World Bank has informed about disallowances of Rs. 7.6785 crore, Rs. 20.4402 crore and Rs. 18.862 crores towards unsettled audit paras related to financial years 2006-07, 2007-08 & 2008-09 respectively by the AG, Punjab and deduction of Rs.46.9807 crore from the next claim of reimbursement filed by the project.

Since the effectiveness of loan, total expenditure on the Project is Rs 763.58 Crores. Total expenditure including that under the PPF is Rs. 768.65 crore. This is 51.24 % of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

Joint DEA/ WB biannual review meeting was held on January 27-28, 2011 at Lucknow which was attended by Special Secretary Public Works. Issues regarding delay in release of World Bank disbursement to PRBDB and delay in transfer of funds to RMF by GoP were highlighted.

The World Bank’s 8th Implementation Support Mission visited the State of Punjab from 28th January to 3rd February , 2011 to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

Status report of agreed action points, during the 8th Implementation Support Mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Administrative Changes

Mr. Ram Paul took over as Chief Engineer (PSRSP) from Mr. Ashok Goyal in February, 2011.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

1. **Road Safety Measures on Phase I roads** – The World Bank accorded 'No Objection' to the Bid Evaluation Report on 14th Feb 2011. The Contract Agreement will be signed shortly.

(B) Services

Status of procurement of services for consultancy packages is as follows:

1. **Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** The World Bank accorded 'No Objection' to the draft Contract on 6th Jan, 2011. Subsequently, the Contract Agreement with Consulting Engineering Services (India) Private Limited., New Delhi was signed on 17th Jan, 2011. The start-up date for services was 24th Jan, 2011.
2. **External Evaluation of HIV/AIDS component (Phase II , Package XX):** Following discussions with the World Bank during recently concluded 8th support mission, the Bank was requested to review the need of procurement of this consultancy service vide email dated 4th February 2011.

3. **Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab (Phase II, Package XXI):** 24 Expressions of Interest were received by the last date of 21st January 2011. EOIs are currently under process of evaluation.

Revised Procurement Plan for the next 18 months is at Appendix - 2A.

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period also is over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. Defect Liability period for RH/4 was completed during the quarter.

Total expenditure on RH works till 31st March 2011 is Rs. 263 Crore.

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

For ongoing UG/1 and UG/2 contracts, Chief Engineer (Employer) gave a notice to the Contractor regarding his intention to change the "Engineer" from CSC (M/s Egis Bceom) to respective Executive Engineers from 1st April, 2011 onwards.

On UG/1, the work on Milestone I was complete by the revised completion date i.e 6th June 2009. For milestone II, the work by the revised date of completion i.e. 30th July 2010 after second EOT of 110 days was not completed, and Contractor had requested another EOT upto 3rd Jan 2011. The Employer approved third EOT upto 5th Dec., 2010. In absence of request from the contractor for further EOT, a meeting was called by the Engineer on 31st December 2010 to discuss EOT on account of new works ordered after 17th November 2010 and other reasons, if any. Thereafter, Employer granted an additional EOT of 14 days up to 19th December 2010. No EOT has been allowed after the revised date of completion i.e.19th December 2010. On

milestone II of the road corridor, the progress is 82.68%. The overall progress of UG/1 is 89.05% against the targeted 100%.

The meeting with the senior management of the Contractor and the Consultant was convened under chairmanship of Secretary Public Works during the 8th Implementation Support Mission to deliberate upon the quality of works on UG/1. In compliance of the decisions in the meeting, the contractor and the CSC have submitted their own pavement investigation reports to the Employer, which are under review.

On UG/2, the works from km 27.150 to km 43.300 under Milestone I already stand completed and taken over by the Employer w.e.f 25th May 2010. The revised date of completion of UG/2 contract is 27th April, 2011. For milestone II, progress is 75.35% against the target of 97.08%. The overall progress is 67.81% against target of 96.86%.

The Executive Engineer, PSRSP Ludhiana division, has been directed to prepare Detailed Project Report (DPR) for construction of bypass at village Dehlon (on UG/2 road) under separate contract in Phase II of PSRSP.

On UG/3, the work stands completed.

Total expenditure on UG works till 31st March 2011 is Rs. 296 Crore.

The status of the Up gradation works is provided in Appendix - 4.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landra Banur-Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax : DB has decided in favour of the Contractor. Employer has approached Arbitration to resolve the matter. The Employer has nominated Arbitrator from his side.
- (ii) Non issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking excise duty exemption on already purchased material.
- (iii) Extension of time: Matter is before DB.

B) Ludhiana- Malerkotla -Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: As DB has decided in favour of the Employer, the Contractor had gone to Arbitration. During the quarter, internal meeting of the Arbitration Panel was held.
- (ii) Claim Reimbursement of Entry Tax: Claim was decided in favour of the Employer except for claim regarding entry tax on Bitumen. Both the parties have approached Arbitration. During the quarter, internal meeting of the Arbitration Panel was held.

C) Kapurthala- Taran Taran Road (RH/4):

- (i) Dispute related to payment toward cost of providing, running and maintenance of field laboratory: Arbitration Panel has pronounced final award in favour of the contractor and allowed claim of Rs. 37,88,871/-.
- (ii) Dispute regarding payment withheld on account of Price Adjustment: DB has rejected the claims of Contractor treating it as time barred case, and has decided that this can only be entertained if Employer wants to take up on merits.
- (iii) Dispute regarding extension of Defects Notification Period: DB has rejected the claims of Contractor treating it as time barred case, and has decided that this can only be entertained if Employer wants to take up on merits.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix -5A.

NCB Contracts

A) Zira Ferozpur Road (RH/1)

Claim regarding damages arising out of execution of the contract: As decision was held in favour of the Employer, the Contractor had approached Arbitration. During the quarter, Arbitration Panel was constituted on 21st March 2011.

B) Chandigarh Landran Chundi Sirhind Road (RH/2)

- (i) Claim regarding change in % of bitumen component: Decision was made in favour of the Contractor, matter is before Arbitration.

- (ii) Dispute regarding reimbursement of labour cess and sale tax: Adjudicator favored Contractor for the claim regarding labour cess. Employer has approached arbitration to take up this issue. Regarding sale tax, matter stands referred to the concerned dept.
- (iii) Claims regarding
 - a) Pending payment due to delay
 - b) Due to idling of machinery
 - c) Additional bank guarantee
 - d) Loss on account of additional insurance charges

Employer had approached Arbitration to resolve the dispute as Adjudicator passed all the above claims in favour of Contractor. During the quarter, internal meeting of arbitration was held.

C) Phillaur Rahon road (RH/3)

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Decision was held in favour of the Employer. The Contractor had approached Arbitration. Employer as well as contractor has decided their arbitrators but Presiding Arbitrator is still to decide

D) Dharamkot Zira Road (RH/5)

Claim regarding damages arising out of execution of the contract: was held in favour of the Employer. Arbitration Panel stands constituted and hearing of Arbitration was conducted. Both the parties have to submit their claims and counter claims

- E) Tarn Taran Chabbal Attari road (UG/3):** Claims on account of extended date of completion: matter is before arbitration. Internal meetings are going on. Counter alims have to be submitted by 31st May 2011.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix - 5B.

2.4 Custom / Excise Exemption Details

Under the project, 243 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (85)] and 49 custom duty exemption certificates

[Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 241) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix – 6.

2.5 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

No variation order was issued during the quarter.

Up gradation roads:

Variation orders are pending for approval of Employer on UG1 & UG2 works.

Details are at Appendix - 7.

2.6 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

Chief Engineer (PSRSP) convened a meeting with the concerned Executive Engineers of RH and UG/3 packages during this quarter, directed EEs that the Contracts of completed RH and UG/3 works should be contractually closed and the copies of accepted "as built drawings" submitted. Final completion cum comprehensive report submitted by the Consultant is pending for approval of the Chief Engineer.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The World Bank vide email dated 7th Jan 2011 mentioned that they were not satisfied with the quality of services of the CSC and therefore did not support extension of these services and any release of payment to them.

During their 8th Implementation Support mission to PRBDB, World Bank held a meeting with senior management of CSC (which was chaired by SPW) in which the CSC was asked explain the reasons for not taking corrective measures for poor quality of works. It was assured by CSC that necessary corrective measures shall be undertaken.

A notice of suspension of payment was issued to CSC because of continuous unsatisfactory performance of CSC on contracts of UG/1 and UG/2 and non-availability and shifting/ removal of key professionals on the works of UG/1 and UG/2 without prior approval of Client (PRBDB)/ Employer. Meanwhile, Chief Engineer (Employer) gave a notice to the Contractor regarding the change of "Engineer" from CSC to respective Executive Engineers w.e.f. 1st April, 2011 onwards.

Accordingly, a meeting was convened by the Client to discuss the issue of handing over / taking over of the record, data, furniture and equipment from CSC to respective offices. It was decided that the Consultant shall demobilize its field staff from UG/1 and UG/2 site offices by 31st March, 2011, except for the two Resident Engineers who shall continue upto 15th April 2011 from the Consultant's Team Leader office to provide support to the Executive Engineers. It was further agreed that the Consultant shall maintain its Team Leader's office till 15th April, 2011 to facilitate the closing of pending issues.

The CSC has demobilized its staff from UG/1 and UG/2 project offices and has handed over record, data, furniture and equipment to the respective divisions on 31st March, 2011.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

The Consultant was requested to incorporate the issues that were raised during meeting of the Advisory Committee held on 1st Nov, 2010 in the Final Report (amended version) during a meeting with the Client in February 2011. The Consultant incorporated the issues and submitted the Final Report (amended version) for payment. The case for final payment of the Consultant is under process.

(Phase I) Package VI– RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The Draft Final Report received in February 2011 from the Consultant is under review of the Review Committee.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts****Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

During the quarter, discussions were held with World Bank on the draft final Bid Documents forwarded to the World Bank in month of Oct 2010 for approval. An International Conference on Output & Performance based Road Contracts was held on 28th - 29th January 2011 at Chandigarh. Based on the discussions & comments received in mutual discussions & the inputs from the Conference, the Bid Documents are being amended. The amended final draft shall be submitted to the World Bank in April 2011.

Phase II (Package III) – HIV/AIDS Awareness**Lead consultant: M/s Advantage India, New Delhi.**

The Consultant undertook following activities along phase I and phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I ; 5043 one to one contacts & 1059 Group meetings and Phase II; 2097 one to one contacts & 318 Group meetings were held with target groups.
- Phase I ; 21 community meetings, 5 magic shows, 29 awareness camps , 17 film shows, 12 quiz competitions and Phase II ;11 community meetings, 8

magic shows, 16 awareness camps, 3 quiz competitions were held for target population.

- Total 121 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) along phase I roads are indentified till March 2011. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 1 training to peer educators along Phase I road corridors and 1 training to youth along Phase II road corridors.
- Distribution of IEC material, poster display is ongoing activity.

Details are tabulated at Appendix –8.

Pursuant to the meeting held on 28th Dec 2010, the Consultant in Jan 2011 submitted another revised financial proposal amounting to Rs. 1,04,48,800/- and details regarding deployment of the staff on the project, which was commented upon by the Client. The meeting was again held with the Consultant on 23rd Feb 2011 subsequent to which the Consultant on 28th Feb 2011 has resubmitted revised financial proposal of Rs. 1,01,50,800/-. For seeking 'No Objection' to this modification in contract cost, email was sent to the World Bank on 9th March. The Bank's comments on this were received on 27th March which were replied to on 30th March 2011.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

5 topo sheets were received from SoI during this quarter. As such, the toposheets available from SoI till the end of March 2011 is 356 sheets + 3 outriggers (for balance area upto international border with Pakistan), out of the total requirement of 366 sheets. After verification by the concerned divisions it was observed that about 1800 kms of roads had not been surveyed by the Consultant but verified by the PWD divisions. These were taken up by the Consultant during this quarter. The same is under process.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The minutes of the Steering Committee meeting and comments on Option Report were issued on 17th Dec 2011. An internal meeting to discuss the recommendations of Consultant was held on 17th Dec 2011 which was attended by Chief Engineer (Plan Roads), Superintending Engineer, Construction Circle no. 1, Patiala, Superintending Engineer, Construction Circle, Bathinda, Superintending Engineer, Construction Circle, Ludhiana, Superintending Engineer, Construction Circle, Hoshiarpur and Executive Engineer, Head office, Patiala.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

The Inception Report received on 3rd Jan 2011 was reviewed by the Committee in the meeting held on 9th Feb 2011. The Consultant was advised to submit revised report based on comments of the review committee. Revised Inception report is yet to be received. The consultant has commenced site visits for undertaking road safety audit.

World Bank had some observations regarding the MOU signed between the 3 firms. To clarify the status of MOU, a Rectification of Contract document to be duly signed by all the three firms entering into a JV agreement was prepared and sent to consultant for signatures. Receipt of the same is awaited.

Phase II (Package VIII) – Road Fund Secretariat

Following letter dated 16th November 2011, another request was made on 17th January 2011 to Managing Director, Punjab State Infrastructure Board (PIDB) to release funds to RMF. PIDB vide letter dated 20th January 2011 has informed that they are not in position to provide funds to RMF due to legal reasons. The matter is being placed before State Level Empowered Committee meeting scheduled for 4th April 2011.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development,
Chandigarh**

The Environmental Monitoring for the Quarter IV – 2010 and Quarter I – 2011 has been completed. The report for quarter –I, 2011 is awaited but for quarter –IV, 2010 stands submitted.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc
Lead Consultant: M/s ArriveSafe, Chandigarh**

The review committee meeting scheduled for 29th March 2011 was postponed following request from the Consultant. Now, meeting is scheduled to be held in month of April, 2011. Based on feedback from the Review committee, software will be installed at all Police Stations.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

During the quarter, the Consultant had submitted survey data regrouped in different categories. Meeting of the review committee under chairmanship of Secretary Public Works to review reports on Future Strategy for Continuing Road User Satisfaction

Surveys and draft final Midterm Survey Report was scheduled for 28th March 2011, which was later on rescheduled to 19th April 2011 on the request of the Consultant.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

The World Bank 'No Objection' on the draft Contract was received on 6th January, 2010. The Contract Agreement with Consulting Engineering Services (India) Private Limited., New Delhi to provide these services was signed on 17th January, 2011. The start-up date for services was 24th January, 2011. The Consultant has submitted the Inception Report towards the services which has been forwarded to the members of the Review Committee for their acceptance.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

Secretary Public Works has constituted two committees to review the reports submitted by Consultant. The Nodal committee headed by Superintending Engineer, Construction Circle No. 1 Patiala shall make its recommendations for acceptance of the Steering Committee headed by Secretary Public Works.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

Phase II (Package XVIII)

Part A - Internal Audit of PSRSP for financial years 2007-08

Part B –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

The review committee held the meeting on 21st January 2011 to review the draft consolidated internal audit report for FY 2009-10. The Consultant had submitted final internal audit report after incorporating comments of the committee. The report is under review of the Committee.

In March 2011, the Consultant has submitted draft consolidated internal audit report for first half year of the FY 2010-11. The meeting of the review committee is scheduled in April 2011 to review the same.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Chief Engineer (PSRSP) had submitted the inquiry report. The inquiry report was forwarded to the World Bank on 4th March 2011.

The Consultant had submitted alternate CV for the position of Deputy Team Leader cum Data Base Specialist in January 2011 which stands provisionally accepted by the Client subject to 'No Objection' from the World Bank.

During the quarter, the Consultant had submitted the draft interim report, which was commented upon by the review committee. Final Interim report from the Consultant is awaited.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

Following discussions with the World Bank during recently concluded 8th Implementation Support Mission, the Bank was requested to review the need of procurement of this consultancy service vide email dated 4th February 2011.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab

Expressions of Interest (EOI) from experienced Consultants were invited for this service. A total of 24 firms have submitted the EOIs by the due date of 21st January 2011. The evaluation of these EOIs is currently under process.

2.7 Implementation of Environment Management Plan

Inspection of Construction Sites

On Up-Gradation works, inspection was made on UG/1 & UG/2 contract packages. During inspection it was noted that most of civil work in UG/1 have been completed, while in case of UG/2 it was noted that road side cleaning is required at milestone where civil work is completed.

Traffic Management: Traffic Safety Management at UG/2 especially at bridge work needs improvement.

Workers Safety: Compliance to PPE at UG/2 especially at structure construction site need improvement. Temporary camp site was observed at structure and drain construction site.

Disposal Site: There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. No disposal site identified during this quarter. Rehabilitation of disposal sites needs to be started at both the packages (UG/1 & UG/2) with completion of civil work simultaneously.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has

			been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works: The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

There are 5 construction camps under up-gradation works. The camp site management needs improvement at UG/2. It has been noted that at camp site located in km 51 of UG/2 large quantity of concrete waste was dumped. In case of UG/1 the use of camp site is minimal and rehabilitation is yet to start.

Borrow Areas

A total of 81 borrow areas have been identified and approved of which 50 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	23	

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	28	11	Rehabilitated by the owner & 11 not in operation, 4 yet to be rehabilitated and 2 in operation.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		51	27	

2.8 Resettlement & Rehabilitation Activities

49.605 acres (~ 100%) of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families were identified.

CPR relocation on all UG and RH works stand completed.

Kharar-Banur-Tepla Corridor (UG/1)

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighty lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

Ludhiana-Malerkotla- Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.

- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- The compliance report regarding issue of utilization of land beyond the right of way for road construction without paying compensation has been prepared with assistance of revenue department and concerned contract management unit and was forwarded to the World Bank 1st October 2010. Based on verification, only one claim out of seven received grievances / claims was found to be correct for which payment has been made based to the concerned PAP based on the supplementary micro plan.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

2.9 Pre Construction Activities:

- A) Forest Clearance : All forest clearances stand received
- B) Tree Cutting: All tree cutting stand completed.
- C) Shifting of Electric/Public Health Utilities : Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3 Seminars, Workshops & Trainings

No training was conducted during the quarter.

4 Complaints

Chief Engineer (PSRSP), the inquiry officer appointed to inquire about the complaint made by Ms. Basobi Sheel, Deputy Team Leader cum Data Base Specialist regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) had submitted the inquiry report. The decision of the Government was forwarded to the World Bank on 4th March 2011.

5 Court Cases

- The next date for hearing has been fixed for 6th May 2011 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. [The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.] The case has been fixed for hearing on 16th May, 2011.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31.03.11				
				(Amount in Rs.)
Particulars	For the period 01.01.11 to 31.03.11	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	31,17,55,020			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	28,35,12,091	2,06,78,62,549	
(b) Other Receipts/ Income	36,73,950	60,15,362	15,26,52,651	
World Bank funds	47,64,00,000	1,13,67,37,363	5,75,32,82,363	
Total Receipts (B)	48,00,73,950	1,42,62,64,816	7,97,37,97,563	
Total Sources (C=A+B)	79,18,28,970	1,42,62,64,816	7,97,37,97,563	
Expenditures by Component				
Road Upgrading	23,79,61,860	98,62,98,935	4,05,21,51,789	53,20,39,000
Rehabilitation	55,13,763	3,98,28,782	2,70,21,60,062	4,96,11,238
Periodic Maintenance	32,73,428	51,60,928	65,15,89,907	23,00,000
Institutional Strengthening	1,12,01,371	2,41,11,590	5,73,91,680	4,45,80,000
Incremental Operating Costs	60,85,751	1,57,20,039	6,67,87,424	54,72,388
Total Expenditures (D)	26,40,36,173	1,07,11,20,274	7,53,00,80,862	63,40,02,626
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	2,23,050	8,30,266	10,05,09,575	0
Total Advances (E)	2,23,050	8,30,266	90,27,36,657	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading		5,28,98,856	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	7,85,21,123	7,87,64,559	8,06,99,744	-
Total Recoveries (F)	7,85,21,123	13,16,63,415	79,69,87,368	0
Net Advances (G= E-F)	-7,82,98,073	-13,08,33,149	10,57,49,289	0
Total Uses (H= D+G)	18,57,38,100	94,02,87,125	7,63,58,30,151	63,40,02,626
Current Liabilities	-4,95,59,839	7,24,32,486	21,85,63,618	
Net Uses (I)	23,52,97,939	86,78,54,639	7,41,72,66,533	
Closing Balance (J= C-I)	55,65,31,031			
It is certified that closing balance is as per Project Books of Accounts as on 31.03.11.				

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 31.03.11		
Particulars		(Amount in Rs.)
Bank Funds received till date	I	5,75,32,82,363
Total Project Uses till date	II	7,41,72,66,533
World Bank Share @ 75% of the above	III	5,56,29,49,900
Funds Unutilized	IV	19,03,32,463
Forecast for Project payments for the next 6 months	V	63,40,02,626
World Bank Share @ 75% of the above	VI	47,55,01,969
Less: Funds Unutilized		19,03,32,463
Net funds required from the Bank	VII	28,51,69,506
Forecast for receipts from GoP for the next 6 months	VIII	9,50,56,502
Net Funds required from the World Bank	X	28,51,69,506

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2011		
										Jan	Feb	Mar
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	-	-	100.00
									Actual	87.62	88.76	89.05
									Difference	-12.38	-11.24	-10.95
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	88.91	93.31	96.86
									Actual	65.72	67.16	6781.00
									Difference	-23.19	-26.15	-29.05
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Tarn Tarn (including Tamtarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring- For Prior Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to	
										Million INR	Million US\$	VB share US\$	Million INR	Million US\$	Million INR		Million US\$	VB share US\$	Million INR	Million US\$	Actual as % of Planned		
REHABILITATION WORKS																							
PSRSP/WB/R-4/ICB	Rehabilitation of Kapatla-Tan Taran	M/s C&C Construction Ltd	20th Jun 07	29th Jun 07	Works	ICB	12.12	54560	750	0.00	0.00	0.00	2000	0.44	0.00%	545980	12133	54598	1213	9100	1212	100.07	
PSRSP/WB/R-6/NCB	Rehabilitation of Zila Dharamkot	M/s Contractors (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	33996	750	0.00	0.00	0.00	350	0.08	0.00%	375540	8346	37554	835	6239	800	104.33	
UPGRADATION WORKS																							
PSRSP/WB/UG-1/ICB	Upgradation of Khar-Landan-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 2007	12th Jul 07	Works	ICB	24.22	103994	750	65.30	1.45	1.09	7000	1.55	93.29%	885750	19683	95105	21.13	15851	2398	88.14	
PSRSP/WB/UG-2/ICB	Upgradation of Ludhiana-Meerkla-Sargur	M/s Sona Ltd Builders Limited	28th Jun 2007	12th Jul 07	Works	ICB	50.23	228038	750	65.60	1.46	1.09	22500	5.00	29.16%	1494600	33213	158020	3467	26003	4998	69.37	
Assuming 1 USD = 45 INR																							

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	9.283	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.21	0.16	0.22	95.45	2.150	2.360	1.77	3.03	77.89%

**Punjab State Road Sector Project
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Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/C consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2**Agreed New/Updated Key Actions****Actions agreed during 8th Implementation Mission**

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>	
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	Report awaited from CE (PSRSP)	
Institutional Strengthening Component					
2	Computerization – Draft RFP report	Consultants	Feb. 11, 2011	Draft RFP submitted by Consultant on March 30, 2011 is under review.	
OPRC Implementation (Phase II)					
3	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	Decision on evaluation of bids shall be taken in the meeting of SLEC scheduled for April 4, 2011. Subsequently biddings documents shall be modified. Bidding documents are likely to be submitted to WB by April 30, 2011 for seeking approval.	
4	Bank's review and response	Bank	Mar. 8, 2011		
5	Subsequent submission of BD	PRBDB	Mar. 30, 2011		
6	Bank's review and final No Objection	Bank	Apr. 20, 2011		
7	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011		
8	Submittal of Bids- tendering (4 months duration)		Aug. 30, 2011		
9	Initial Bid Evaluation Report submitted(by PRBDB)	PRBDB	Sept. 20, 2011		
Social Safeguards					
10	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011		Comments incorporated in ESMF.
11	Submission of interim report by End term evaluation Consultant for RAP evaluation	CRADLE	Feb. 10, 2011	Report submitted on Feb 18, 2011. PRBDB & WB comments provided to Consultant on March 30, 2011.	
12	Draft End term evaluation report on RAP evaluation	CRADLE	Apr. 30, 2011	Evaluation of RAP in progress.	
Environmental Management and Safeguard					
13	Finalize environment and social management	PRBDB/Consultant	By Feb. 10,	Updated ESMF incorporated in the	

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
	section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010		2011	Bidding Documents.
14	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	By June 30, 2011	In process
15	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor/CSC	By Mar. 15, 2011	Under progress
16	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	By Jul. 31, 2011	Under review of PWD Committee
17	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	By Mar. 31, 2011	OPRC Bid Document is yet to be finalized.
Financial Management				
18	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28, 2011	Submitted on March 7, 2011.
19	Obtain Utilization certificates from other department for shifting of utilities	PRBDB/GOP	On-going	In process
20	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	Final report submitted by Consultant is under review of CE (PSRSP).
21	Settlement of audit paras of Rs.18.75 crores for	PRBDB/GOP	Oct. 31, 2011	Annotated reply for PSRSP (PRBDB)

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
	FY 09-10			audit paras sent to AG, Punjab. Submissions related to PSRSP divisions pending.

Status of agreed actions during earlier mission (s):

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	Drainage Issue : Final Report	PRBDB	Aug, 31, 2010	Not complied	UG/1 and UG/2 works still to be completed.
2	UG-2 Detailed work program for completion of all the structures	Contractor	Pending	Not complied	UG/2 contract likely to be completed by June 2011.
3	Decision on conversion of hard shoulders into paved shoulders	PRBDB/PWD	---	Complied	---
Institutional Strengthening Component					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	Overdue Legal Covenant. Target date revised to Feb. 4, 2011	Matter shall be taken in the SLEC meeting to be held on 4 th Apr 2011.
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	Overdue Legal Covenant	Request made to WB on Feb 24, 2011 for suggesting States where RMF Secretariat is already established.

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
6	Contract in place for PMC	PRBDB	Jan31, 2010	Not complied, target date revised to June 30, 2010	Complied. contract agreement signed on Sep 20, 2010
Social Safeguards					
7	CPR Relocation	NGO/PRBDB	Jun 30, 2009	All CPRs shifted except two bus shelters on UG/2	Shifting of two bus shelters in process
8	Report on complaints by PAPs on additional land loss	PRBDB	Aug 31, 2010	Complied	---
9	Draft end term evaluation report	Consultant/PRBDB	Sep 30, 2010	Survey yet to be initiated. Draft report will be submitted by March 31, 2011	WB & PRBDB comments on interim report shared with Consultant on March 30, 2011.
10	Final Social report for corridors under OPRC	Consultant /PRBDB	Pending	Complied	---
11	Physical Possession of 484 sq. m of land on UG 2	PRBDB	Aug 31, 2010	Complied. PRBDB has already taken the possession of 484 sq yards of land on UG 2. The PAP has been paid INR 3.59 million as compensation through LA Act 1894.	---
12	R&R assistance to one PAP on UG 2	PRBDB	Aug 31, 2010	Could not be disbursed as the land	Decision still awaited from high court.

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
				is under dispute and decision is pending with the high court.	
13	PRBDB to review the complaints made against it for taking up land beyond the legally acquired land.		Aug 31, 2010	Complied. PRBDB has reviewed all such cases and shared the report with the Bank. In one such case additional 150 sq yards of land has been used for geometric improvement in UG 2. The individual land owner has already been compensated by PRBDB.	----
Financial Management					
14	Hiring of Internal Auditor for FY 09-10 to be initiated	PRBDB	Immediate	Complied.	----
15	Information to Bank that annual financial statements have been submitted to the Auditor General (AG) and AG invited to commence audit	PRBDB	Pending	Complied. Audit certificate submitted to Bank on Sept 29, 2010	----
16	Obtain utilization	PRBDB	Ongoing	Ongoing	

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
	certificates from other departments for shifting of utilities				In process
17	Provide a copy of Internal Audit report fro FY 09-10 to the Bank	PRBDB	Sept 30, 2010	Services commenced from Aug 9, 2010, audit report awaited from the consultant.	Final report submitted by Consultant is under review of CE (PSRSP).
Environmental Management and Safeguards					
18	Improve EMP implementation on UG/1 and UG/2	PRBDB/ Contractor/CSC	Immediately	Partially Complied Corrective actions taken in UG/2 but the same is pending in UG/1	Report awaited from CE (PSRSP)
19	Complete closure (rehabilitation / restoration/enhancement works) activities on rehabilitation roads and UG/3	PRBDB/Contractor/TAC/CSC	Immediately	Complied	---
20	Improve worksite safety on UG/1 and UG/2	PRBDB/PWD/Contractor/CSC	Immediate corrective actions and close monitoring required	Not Complied	Report awaited from CE (PSRSP)
21	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	Partially Complied (but availability on site is an issue)	Complied
	Complete corrective	PRBDB/PWD/	By July 31, 2010	Partially Complied (Action Taken Report	Action Taken Reports awaited from CE

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide-Memoire	Current status
22	actions to resolve environmental health and safety issues in case of drain works	Contractor/CSC		covering all concerned contracts from PRBDB is awaited)	(PSRSP)
Project Management					
24	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.	Yet to be appointed.
25	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	Not complied	In the 11 th meeting of SLEC it has been decided not to pay project allowance to PSRSP staff as no such hardship is faced in the World Bank projects which entails project allowance.

- Actions Pending from May 2010 mission
- Actions pending from missions prior to May 2010

¹ Legal Advisor, Chartered Accountant and PM (Contract) appointed.

² SLEC has principally approved Performance based incentives to PIU staff

Appendix 2A**WB PSRSP – Updated Procurement Management Plan (Mar 2011)****A. WORKS***1 USD = Rs. 50.00*

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	8.55	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	10.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	10.91	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	7.39	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	51.09				
Upgradation (Phase I)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,95,03,857	8.99	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	75.99				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed

WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
Total		62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 595 Km (comprising of following network packages) with Output & Performance Based Contracts			119.32	ICB	Prior	Jan-11	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval of Repeater Project and time period for implementation shall be next 10 years
a)	Package I: in Sangrur / Mansa / Bathinda region with approx. length of 199.0 km			119.32	ICB	Prior	Jan-11	

b)	Package II: in Bathinda-Mukatsar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project
Additional Works (Phase 2)								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads			1.33	NCB	Post	Sep-10	BER submitted to WB for 'NO' on 3rd Jan 2011
	Construction of Dhelon By Pass [Ludhiana Malerkotla Sangrur Road (UG/2)]			14.32	NCB	Post	-	DPR to be prepared
	Total			15.65				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.

	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 15 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.89						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		

Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consulatnt M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34									23-Jul-07	30-Jun-09	Extension of time not granted. Consultant demobilized from 31st March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report (amended version) submitted by the consultant .

Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report submitted by the Consultant is under review.
	Total	3.52											
Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off											Consultancy Called Off
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Draft Final bidding documents being modified incorporating comments of WB & PRBDB.

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreeemnt]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Collection of field data completed. Final Report awaited.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Services in progress.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Services in progress.

Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	Services to be procured.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Intial training imparted .
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.

Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	Services in progress.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Services in progress.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											

Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Mid Term Evaluation completed. End term Evaluation ongoing.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Services to be procured.
TOTAL		10.15											

Appendix 3

Status of Rehabilitation Packages

											31-Dec-10	
1	2	3	4	5	6	6	7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
REHABILITATION WORKS :												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	Work Completed	104%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	Total	205.47			2,48,63,94,056	2,54,50,33,347						

Appendix 4

Status of Upgradation Packages

														Till		31-Dec-10	
1	2	3	4	5	6	6	7	8			9	10		11	12		
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
					Original	Modified		Original		Modified		Original	Modified				
UPGRADATION WORKS :																	
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepia	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1,089,842,533	1-Sep-07	28	5-Dec-10	36	174	143%	114%	87.16%	81.27%		
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotia-Sangrur	71.92	Ludhiana	M/s Sordatt Builders Ltd.	2,260,383,808	2,260,383,808	29-Aug-07	37	27-Apr-11	45	174	110%	90%	64.48%	66.12%		
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabhal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	449,503,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%		
	Total	153.04			3,802,592,241	3,799,730,198											

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Jan 11 to 31st Mar 2011]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Jan	Feb	Mar	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	-	1) The Contractor has claimed for refund of entry tax. 2) Claim regarding non issue of excise exemption certificate for full quantity of reinforcement of steel.	1) Adjudicator has decided in favour of contractor ; matter is before Arbitration Tribunal 2) The Contractor is approaching GOI for seeking exemption on already purchased material.	Extension of time	Matter before dispute board
UG/2	Ludhiana Malerkotla Sangrur road			26-Mar-2011	Claim regarding reimbursement of labour cess and entry tax	Internal Meeting of Arbitration has been held	-	-
RH/4	Kapurthala Tarn Taran road	1st Dec 10			1) The Contractor claimed the payment for lab set up at plant site. This dispute was settled in favour of the Department by DB. 2) Dispute regarding payment withheld on account of price adjustment and extension of defect notification period	1) Arbitration Panel has pronounced final award in favour of the contractor and granted sum of 37,88871/- 2) DB rejected the claims.	-	-

Appendix 5B

Site Visit by Adjudicators on NCB Contracts during quarter [1st Jan 11 to 31 Mar 11]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes			Dispute during the quarter	
			Jan	Feb	Mar	Dispute	Action taken	Dispute	Action taken	
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Internal meeting of Arbitration held	-	-	
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	8 th Dec 2010	1) Change in % of bitumen component in indices for price escalation 2) Dispute regarding reimbursement of labour cess and sale tax. 3) Claim on disposal of pending disputes 5 (a to f)	1) Matter is before Arbitration 2) For labour cess, both the parties have approached arbitration. For sale tax, matter has been forwarded to sales tax department for clarifications. 3) Matter is before Arbitration	-	-	
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities, loss due to submission of bank guarantee.	Employer as well as contractor has decided their arbitrators but Presiding Arbitrator is still to decide.	-	-	
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--			Claim regarding loss and damages arising out of execution of contract	Hearing of Arbitration was conducted, Parties have to submit their claims and counter claims	-	-	
RH/6	Patiala Sirhind road	Sh. O.P.Goel, Former Director General, CPWD	Contract completed							
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel, Former Director General, CPWD	--	-	-	Claims on account of extended date of completion	As Adjudicator has decided in favor of contractor, matter is before arbitration. Internal meetings going on.	-	-	

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31 March 2011

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (INR)	Equipment		Goods		Number	Amount (INR)
	Number	Amount (INR)	Number	Amount (INR)			Number	Amount (INR)	Number	Amount (INR)		
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	360000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	10	16,93,58,312	19	13,81,48,824	29	30,75,07,136	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	38	25,13,34,135	39	62,45,78,263	77	87,59,12,398	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	97	43,17,58,473	133	1,74,69,13,025	230	2,17,86,71,498	44	33,38,65,031	5	9,96,41,381	49	433506412

Note : No fresh excise exemption certificate has been issued during the quarter ending January to March 2011, as such there is no change in the report submitted for the quarter ending 31st December, 2010

Appendix 7**Details of variation orders issued on PSRSP Contracts up to 31 Dec 2010**

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	-1614490	-0.296%	545595268
5	RH/5	Zira Dharamkot Road	347308823	22365944	6.44%	369674767
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
Total			2486394056	68347083		2554741139
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
Total			3802592241	-2862043		3799730198
TOTAL (All Phase I Works)			6888587866	91736641	-	6980324507

Appendix 8

Awareness Generation on HIV/AIDS

Up to 31 Mar 2011

A) Details of awareness generation activities along Phase I roads

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	4563	5373	3121	8350	5337	10011	5909	7175	49839
Group Meeting	1267	1269	1100	1356	1046	968	1040	1233	9279
Community Meetings	8	15	23	9	12	12	28	15	122
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	10	11	8	14	14	9	9	10	85
Rally	1	2	2	3	1	3	2	2	16
Awareness Camps	21	29	34	10	12	15	56	19	196
Film Show	14	21	22	25	12	42	24	26	186
Condom Depots	7	5	5	9	9	6	6	4	51
Slogan/Quiz Competitions	15	21	4	7	17	13	6	12	95
Mela Participation	3	3	1	0	4	5	1	2	19
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	16	32	9	11	14	69	69	23	243
Medical Camps	13	17	9	9	8	16	12	26	95
Media Campaigns	8 media campaigns on TV for 240 minutes								8
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	4	5	3	4	7	5	2	7	37
Peer Educator Training	2	3	1	0	1	3	3	3	16
Youth Trainings	3	7	3	4	3	2	8	6	36
CBOs Training	1	3	1	1	2	2	3	2	15

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Orientation Program for PWD/PSRSP		6	2	2	1		2		13+2 (2 with PRBDB)
Orientation Program for Police Personnel		1		1	2	3	1		8
Orientation Program with construction companies	4	9	5	3	6	4	3		36
Orientation Program for para medical staff				1	1	1	3	2	8

B) Details of awareness generation activities along Phase II roads

Activities	Phase II, PSRSP roads						Total
	S 1	S 2	S 3	S 4	S 5	B 8	
One to One Contact	526	868	256	592	405	654	3301
Group Meeting	103	141	29	83	62	111	529
Community Meetings	2	10	1	4	5	2	24
Street Play / Magic Show	1	4	0	2	3	3	13
Awareness Camps	4	9	0	3	4	6	26
Slogan/Quiz Competitions	1	1	0	0	0	2	4
Poster Display	290	545	85	185	118	200	1423
IEC Distribution	270	900	130	340	306	384	2330
BCC Distribution	1078	1570	240	895	885	1283	5951
Condom Distribution	4500	10400	1400	4700	3100	5900	30000
TRAININGS/ORIENTATION PROGRAMS							
CBO Trainings	0	1	0	1	0	0	2
Youth Trainings	0	1	0	0	0	0	1

Appendix 9

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.													
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthala Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.													

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	NA	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A
Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tam Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tam Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	1.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot lse Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Khara-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)								
This Road had no Land Acquisition (TH)								
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities													
Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	100%	2005	100.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	692	99.57%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tam Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TamTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								